

**M.L. 2024 Environment and Natural Resources Trust Fund (ENRTF)
Summary of LCCMR Recommendations for FY 2025**

Process for M.L. 2024

For FY 2025 (July 1, 2024 -June 30, 2025), approximately \$79 million is available for funding from the Environment and Natural Resources Trust Fund (ENRTF).

As of July 20, 2023, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 101 projects totaling \$79,644,000 to recommend to the 2024 Minnesota Legislature for funding from the ENRTF. In response to LCCMR's 2024 Request for Proposal (RFP), 218 proposals requesting a total of approximately \$174 million were received and considered through a competitive, multi-stage evaluation. The following recommendations are a result of the LCCMR's 2024 RFP process, and range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

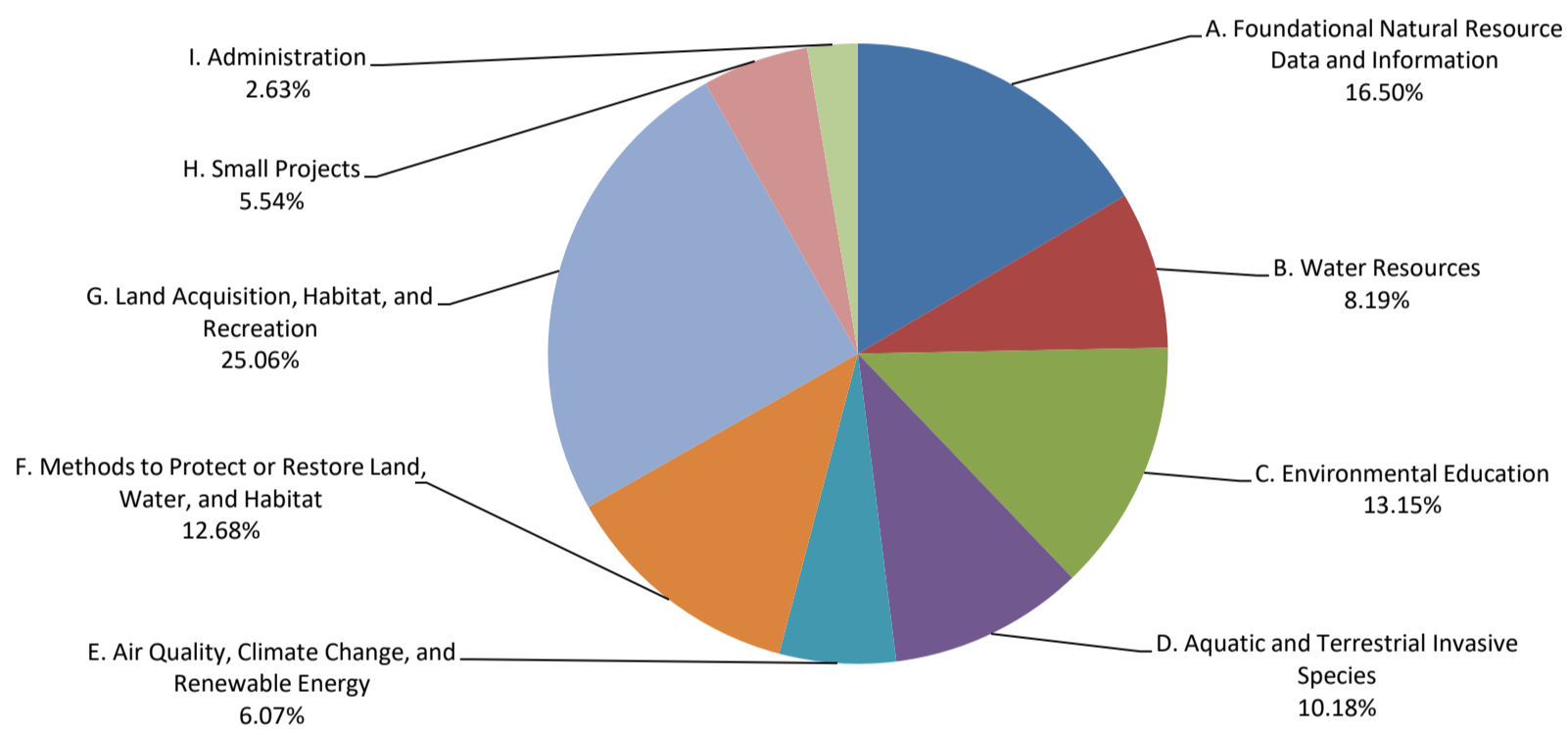
Check the LCCMR meeting schedule for the most up-to-date information and important process dates.

January 18, 2023	RFP Issued
March 31, 2023	RFP Proposal Deadline (218 proposals received totaling ~\$174 million)
June 8, 2023	Selection of Proposals for Further Consideration and Presentations
June 22-23 & 27-28, 2023	Proposal Presentations
July 20, 2023	Allocation and Recommendations
August - November 2023	Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review
December 7, 2023	Appropriation Language Review and Adoption

Summary of Recommendations by Category

Category	\$ Recommended	\$ Percent	# Recommended	# Percent
A. Foundational Natural Resource Data and Information	\$13,143,000	16.50%	16	15.84%
B. Water Resources	\$6,524,000	8.19%	11	10.89%
C. Environmental Education	\$10,476,000	13.15%	17	16.83%
D. Aquatic and Terrestrial Invasive Species	\$8,104,000	10.18%	3	2.97%
E. Air Quality, Climate Change, and Renewable Energy	\$4,833,000	6.07%	5	4.95%
F. Methods to Protect or Restore Land, Water, and Habitat	\$10,101,000	12.68%	13	12.87%
G. Land Acquisition, Habitat, and Recreation	\$19,955,000	25.06%	8	7.92%
H. Small Projects	\$4,412,000	5.54%	25	24.75%
I. Administration	\$2,096,000	2.63%	3	2.97%
Total	\$79,644,000	100.00%	101	100.00%

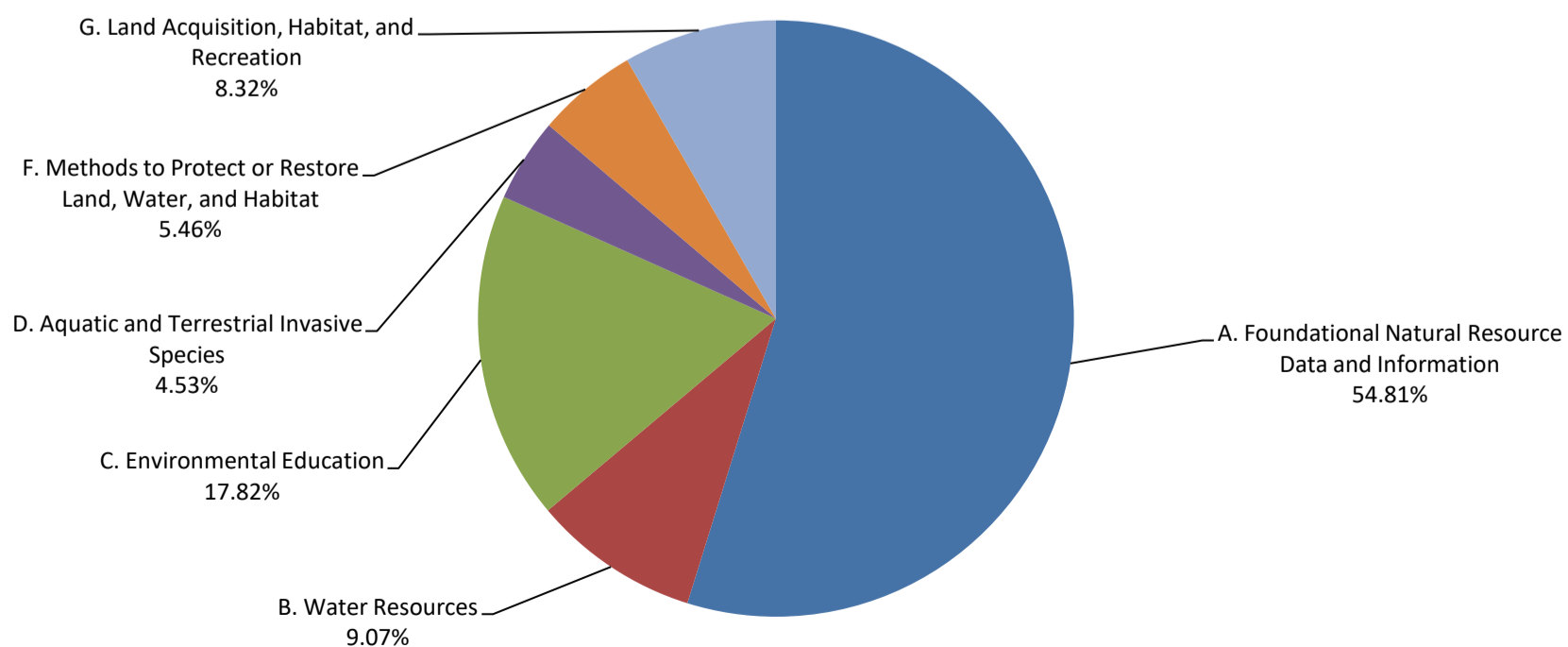
% of Total \$ Recommended by Category



Summary of Category H Recommendations by Subcategory

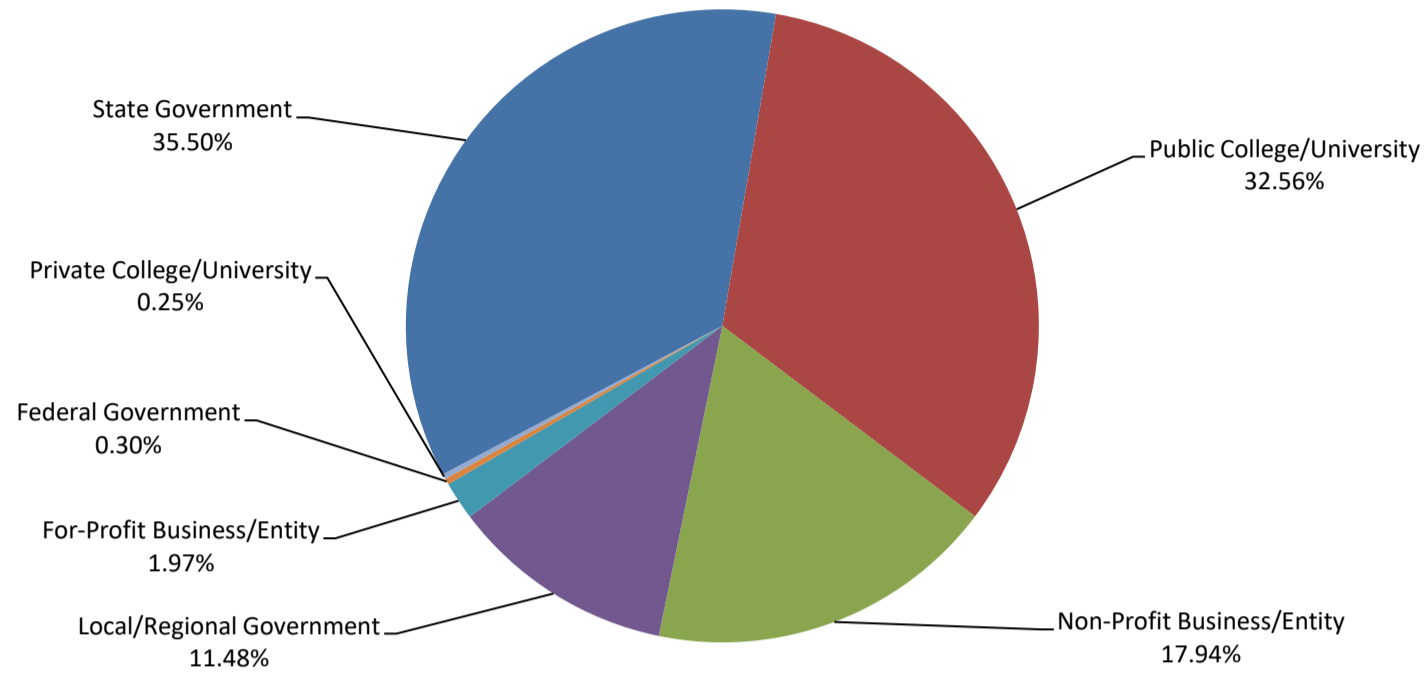
Subcategory	\$ Recommended	\$ Percent	# Recommended	# Percent
A. Foundational Natural Resource Data and Information	\$2,418,000	54.81%	13	52.00%
B. Water Resources	\$400,000	9.07%	2	8.00%
C. Environmental Education	\$786,000	17.82%	5	20.00%
D. Aquatic and Terrestrial Invasive Species	\$200,000	4.53%	1	4.00%
E. Air Quality, Climate Change, and Renewable Energy	\$0	0.00%	0	0.00%
F. Methods to Protect or Restore Land, Water, and Habitat	\$241,000	5.46%	2	8.00%
G. Land Acquisition, Habitat, and Recreation	\$367,000	8.32%	2	8.00%
Total	\$4,412,000	100.00%	25	100.00%

% of Total \$ Recommended in Category H by Subcategory



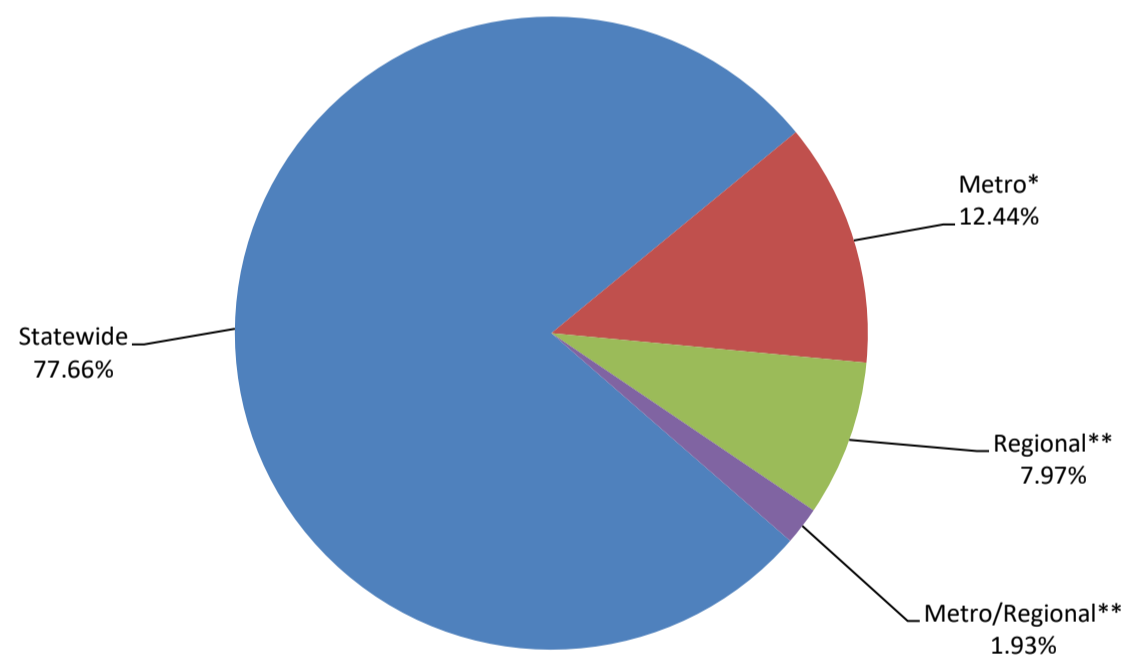
Summary of Recommendations by Proposer Affiliation				
Affiliation Type	\$ Recommended	\$ Percent	# Recommended	# Percent
State Government	\$28,270,000	35.50%	20	19.80%
Public College/University	\$25,935,000	32.56%	45	44.55%
Non-Profit Business/Entity	\$14,286,000	17.94%	21	20.79%
Local/Regional Government	\$9,143,000	11.48%	11	10.89%
For-Profit Business/Entity	\$1,569,000	1.97%	2	1.98%
Federal Government	\$241,000	0.30%	1	0.99%
Private College/University	\$200,000	0.25%	1	0.99%
Total	\$79,644,000	100.00%	101	100.00%

% of Total \$ Recommended by Proposer Affiliation



Summary of Recommendations by Area of Impact				
Areas of Impact	\$ Recommended	\$ Percent	# Recommended	# Percent
Statewide	\$61,853,000	77.66%	76	75.25%
Metro*	\$9,906,000	12.44%	8	7.92%
Regional**	\$6,347,000	7.97%	14	13.86%
Metro/Regional**	\$1,538,000	1.93%	3	2.97%
Total	\$79,644,000	100.00%	101	100.00%

% of Total \$ Recommended by Area of Impact



* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.