

Environment and Natural Resources Trust Fund

2022 Request for Proposal

General Information

Proposal ID: 2022-150

Proposal Title: Floodwood Campground Improvement Project

Project Manager Information

Name: Corinne Suonvieri Organization: City of Floodwood Office Telephone: (218) 476-2751 Email: admin@ci.floodwood.mn.us

Project Basic Information

Project Summary: The City of Floodwood will be upgrading their existing campground. Improvements include additional camping sites, a fishing pier, RV dump station, electrical services, river access and park buildings.

Funds Requested: \$1,600,000

Proposed Project Completion: September 30 2024

LCCMR Funding Category: Land Acquisition, Habitat, and Recreation (G)

Project Location

- What is the best scale for describing where your work will take place? Region(s): NE
- What is the best scale to describe the area impacted by your work? Statewide
- When will the work impact occur? During the Project

Narrative

Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.

The City of Floodwood constructed their existing campground in 1982. The Floodwood Campground is the only campground and boat access to the St. Louis River for a span of over 40 miles. The campground does not have an electrical connection that can accommodate newer models of RV's and other camping vehicles. There are 10 campsites available currently at the site and the campground is always full. The access road to the campground and to the campsites are deteriorated, not paved, have drainage/erosion issues and are hard to access by larger RV's. The current dump station has been shut down and campers have to drive many miles to dump their wastewater. The existing campground buildings need to be upgraded or reconstructed to meet current regulations including ADA requirements. The existing campground needs upgrades to the municipal water supply to much better serve existing campers and to increase the size of the campground. The campground does not have existing dockage, fishing piers or access for kayak and canoe activities.

What is your proposed solution to the problem or opportunity discussed above? i.e. What are you seeking funding to do? You will be asked to expand on this in Activities and Milestones.

The City of Floodwood will be increasing the size of the campground to accommodate an additional 14 RV campsites and numerous tent sites. The City will be upgrading the electrical and water system to serve the new and existing campsites. A fishing pier with ADA access will be constructed for fishing, kayaking and canoe access. Existing access roads will be widened and paved to allow better access and increased safety measures to protect pedestrian and bike traffic within the campground. Existing buildings will be upgraded when possible or replaced with new facilities. Buildings include a restroom/shower facility and a pavilion. A new dump station will be constructed that will meet all necessary state requirements and regulations. New equipment will be installed including picnic tables, a playground, benches, fire rings and garbage receptacles (See Attached Visual).

What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state's natural resources?

The project outcomes consists of upgrading the campground at the Floodwood Campground in Floodwood that will provide a high quality nature and recreation experience for people of all ages. The campground will be open to the general public and will be open annually from May – September. The campground will provide a variety of activities including water recreation, access to non-motorized trails, access to an ATV trail system and tent and RV camping sites. The future funding for the maintenance and/or expansions of the campground will be provided by the City of Floodwood.

Activities and Milestones

Activity 1: Project Engineering and Construction Administration

Activity Budget: \$200,000

Activity Description:

The project engineer will be responsible for trail design, project administration, construction administration, plans/specifications, bidding documents, survey, onsite observation, public meeting, permitting, pier/building/infrastructure design, staking and material testing.

Activity Milestones:

Description	Completion Date
Project Design Started	August 31 2022
Project Design Completed	January 31 2023
Construction Administration	September 30 2024

Activity 2: Project Construction

Activity Budget: \$1,400,000

Activity Description:

Construction activities include surveying, road widening, storm drainage improvements, sanitary dump station, potable water upgrades, river access improvements, fishing pier, building upgrades, electrical improvements, landscaping and signage, RV site improvements, tent site improvements and erosion control

Activity Milestones:

Description	Completion Date
Project Bids Awarded	May 31 2023
Construction Start	June 30 2023
Construction/Project Completion	September 30 2024

Project Partners and Collaborators

Name	Organization	Role	Receiving Funds
Park and	City of	Future Planning and Project Development	No
Recreation	Floodwood		
Committee			
Mayor and	City of	Project Oversite and Project Coordination/Future Funding	No
City Council	Floodwood		
General	То Ве	Project Construction - Hired Through A Competitive Bidding Process	
Contractor	Determined		
Consulting	То Ве	Project Design and Construction Administration - Hired Through A Qualification	Yes
Engineer	Determined	Process	

Long-Term Implementation and Funding

Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this be funded?

The City of Floodwood will be responsible for all of the operation and maintenance cost associated with the campground and all amenities. The City of Floodwood is committed to maintain and improve the campground for the next twenty years. Funds will be budgeted by the city on an annual basis and the city will be responsible for evaluating the campground conditions and monitoring access and safety issues related to the site. The City has been very successful in securing funds for many years and will continue for all future needs.

Project Manager and Organization Qualifications

Project Manager Name: Corinne Suonvieri

Job Title: Deputy Clerk

Provide description of the project manager's qualifications to manage the proposed project.

The overall manager for this project will be the City of Floodwood under the direction of the Mayor, City Council and City Staff. Additional project management and oversite will come from the consulting engineer. Cory Suonvieri (Deputy Clerk) and the city Parks and Recreation committee have been overseeing the development of this project since its inception. The City of Floodwood have many years of experience in overseeing large projects and administering state. local and federal grants.

Organization: City of Floodwood

Organization Description:

The City of Floodwood is located in St. Louis County. Floodwood is centrally located in the County and is within 40 miles of the cities of Duluth, Cloquet, Hermantown and Grand Rapids. Floodwood is considered the "Gateway to the Iron Range". Due to the city's geographic location, Floodwood serves as a regional hub with two major highways (U.S. 2 and State Highway 73) running through the City. Floodwood serves as a hub for a regional truck station for MN Dot, DNR Forestry, St. Louis County public works as well as Arrowhead Transit. Our fire Department alone services 288 sq miles, The Ambulance district services about 320 sq. miles, Our School District consists of 317 sq miles. Floodwood Services and Training which services people struggling with mental health challenges covers a 40 mile radius of Floodwood. Floodwood also is home to a medical and dental clinic that services underserved patients throughout NE Minnesota. Floodwood provides a number of services including a full-time police department, water and wastewater department, a municipal campground, public boat access and a scenic Riverwalk and Riverwalk Pavilion.

Budget Summary

Category / Name	Subcategory or Type	Description	Purpose	Gen. Ineli gible	% Bene fits	# FTE	Class ified Staff?	\$ Amount
Personnel								
							Sub Total	-
Contracts and Services								
Consulting Engineer	Professional or Technical Service Contract	Consulting Engineer will be responsible for all design, construction administration and project management. Engineer will be hired through a qualifications process.				2		\$200,000
General Contractor	Professional or Technical Service Contract	The general contractor will be responsible of all project construction activities. The general contractor will be hired through a competitive bidding process.				8		\$1,400,000
							Sub Total	\$1,600,000
Equipment, Tools, and Supplies								
							Sub Total	-
Capital Expenditures								
							Sub Total	-
Acquisitions and Stewardship								
							Sub Total	-
Travel In Minnesota								
							Sub Total	-
Travel Outside Minnesota								

			Sub	-
			Total	
Printing and Publication				
Publication				
			Sub	-
			Total	
Other Expenses				
Expenses				
			Sub	-
			Total	
			Grand	\$1,600,000
			Total	

Classified Staff or Generally Ineligible Expenses

Category/Name	Subcategory or Type	Description	Justification Ineligible Expense or Classified Staff Request
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Non ENRTF Funds

Category	Specific Source	Use	Status	Amount
State				
			State Sub	-
			Total	
Non-State				
			Non State	-
			Sub Total	
			Funds	-
			Total	

Attachments

Required Attachments

Visual Component File: <u>982deb90-91d.pdf</u>

Alternate Text for Visual Component

Visual Shows the Site and Amenities...

Board Resolution or Letter

Title	File
City Resolution	<u>3c88b83a-5eb.pdf</u>

Administrative Use

Does your project include restoration or acquisition of land rights?

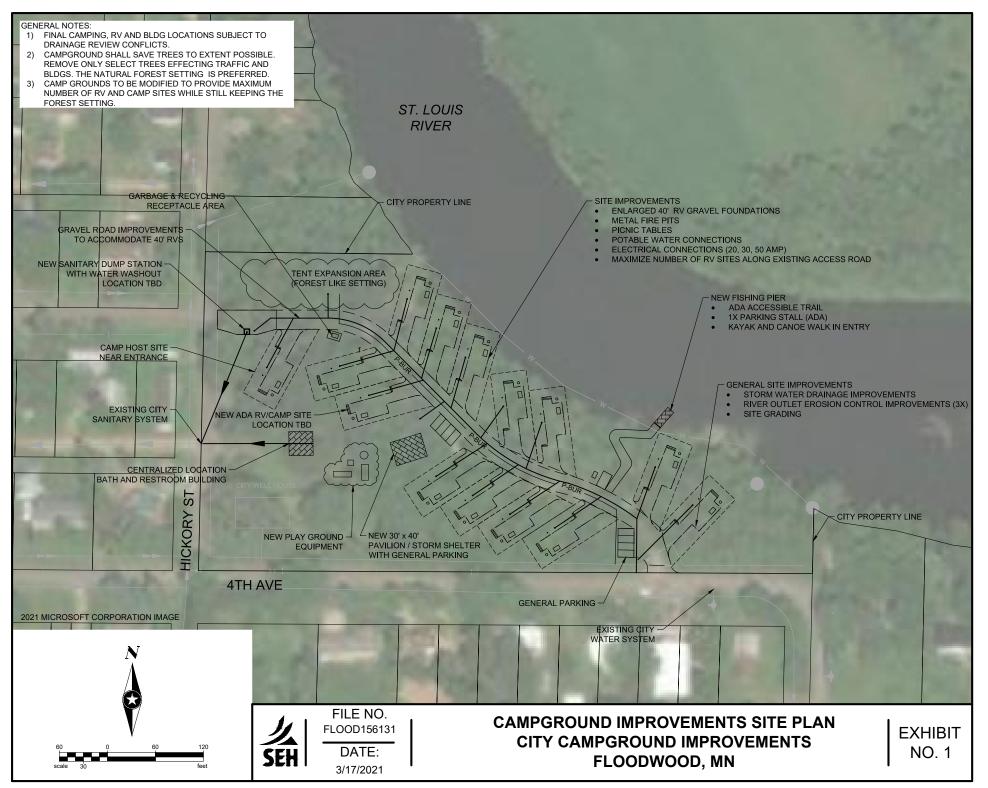
No

- Does your project have potential for royalties, copyrights, patents, or sale of products and assets? No
- Do you understand and acknowledge IP and revenue-return and sharing requirements in 116P.10? $$\rm N/A$$
- Do you wish to request reinvestment of any revenues into your project instead of returning revenue to the ENRTF? N/A
- Does your project include original, hypothesis-driven research?

No

Does the organization have a fiscal agent for this project?

No



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