

**M.L. 2022 Environment and Natural Resources Trust Fund (ENRTF) Proposals Summary
LCCMR 2022 RFP**

Process for M.L. 2022

For the FY 2022 and FY 2023 biennium (July 1, 2021 - June 30, 2023), approximately \$70 million is available each year for funding from the Environment and Natural Resources Trust Fund. As of April 2, 2021, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) received 220 proposals requesting a total of approximately \$178 million. This RFP process is for funding beginning July 1, 2022.

LCCMR reviews and evaluates all proposals against their 10 adopted evaluation criteria. On June 16-17, members will select a subset of high-ranking proposals to invite for presentation before the LCCMR on July 6-8 and 13-15 in order to receive further consideration. On July 28-29, LCCMR will make final selection and funding allocation decisions. These selected projects will be presented to the 2022 Minnesota Legislature as the official LCCMR recommendations for spending from the Environment and Natural Resources Trust Fund.

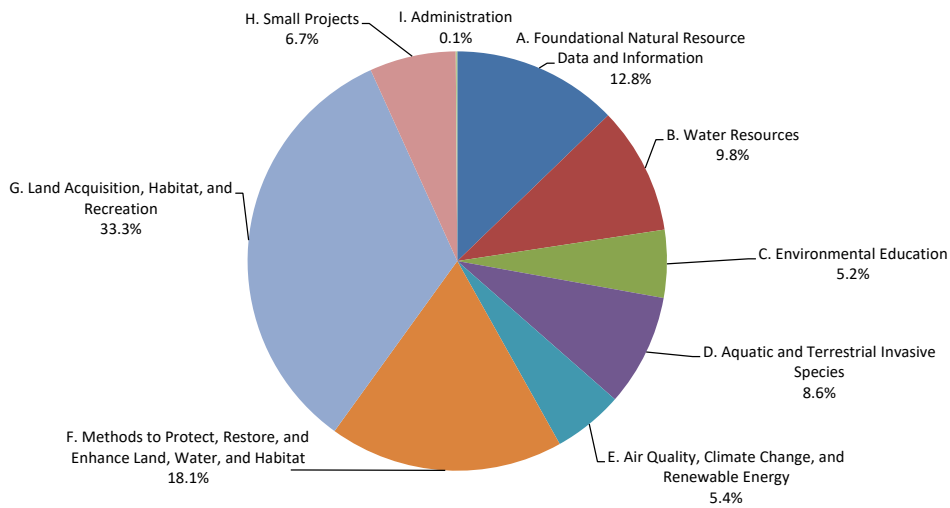
Please check the LCCMR schedule for the most up-to-date information and important process dates.

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| January 11, 2021 | RFP Issued |
| April 2, 2021 | RFP Proposal Deadline (220 Proposals received totaling ~\$178 million) |
| June 16-17, 2021 | Selection of Proposals for Further Consideration and Presentations |
| July 6-8 & July 13-15, 2021 | Proposal Presentations |
| July 28-29, 2021 | Allocation and Recommendations |
| August - November, 2021 | Recommended Research Projects Undergo Peer Review |
| November 17, and December 8 & 15, 2021 | Appropriation Language Review & Adoption |

Summary of Proposals by Category

| Category | \$ Request | \$ Percent | # Proposals | # Percent |
|---|----------------------|-------------|-------------|-------------|
| A. Foundational Natural Resource Data and Information | \$22,766,000 | 12.8% | 26 | 11.8% |
| B. Water Resources | \$17,503,000 | 9.8% | 34 | 15.5% |
| C. Environmental Education | \$9,311,000 | 5.2% | 16 | 7.3% |
| D. Aquatic and Terrestrial Invasive Species | \$15,376,000 | 8.6% | 6 | 2.7% |
| E. Air Quality, Climate Change, and Renewable Energy | \$9,651,000 | 5.4% | 18 | 8.2% |
| F. Methods to Protect, Restore, and Enhance Land, Water, and Habitat | \$32,218,000 | 18.1% | 27 | 12.3% |
| G. Land Acquisition, Habitat, and Recreation | \$59,278,000 | 33.3% | 25 | 11.4% |
| H. Small Projects | \$11,863,000 | 6.7% | 67 | 30.5% |
| I. Administration | \$210,000 | 0.1% | 1 | 0.5% |
| Total Request | \$178,176,000 | 100% | 220 | 100% |

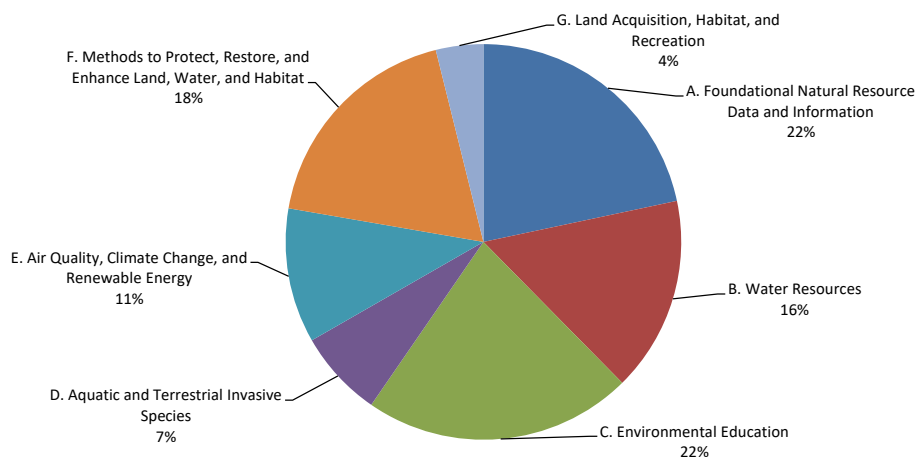
% of Total \$ Proposals by Category



Summary of Category H. Proposals by Sub Category

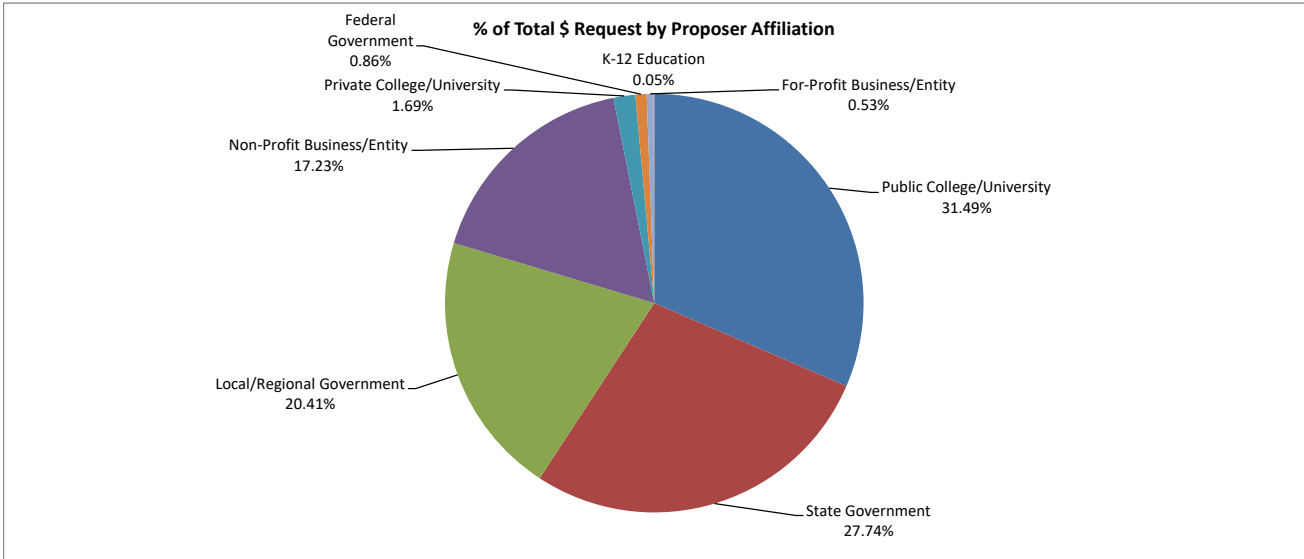
| Category | \$ Request | \$ Percent | # Proposals | # Percent |
|---|---------------------|-------------|-------------|-------------|
| A. Foundational Natural Resource Data and Information | \$2,571,000 | 22% | 14 | 21% |
| B. Water Resources | \$1,892,000 | 16% | 11 | 16% |
| C. Environmental Education | \$2,607,000 | 22% | 15 | 22% |
| D. Aquatic and Terrestrial Invasive Species | \$844,000 | 7% | 5 | 7% |
| E. Air Quality, Climate Change, and Renewable Energy | \$1,306,000 | 11% | 7 | 10% |
| F. Methods to Protect, Restore, and Enhance Land, Water, and Habitat | \$2,183,000 | 18% | 12 | 18% |
| G. Land Acquisition, Habitat, and Recreation | \$460,000 | 4% | 3 | 4% |
| Total Request | \$11,863,000 | 100% | 67 | 100% |

% of Total \$ Proposals in Category H by Sub Category



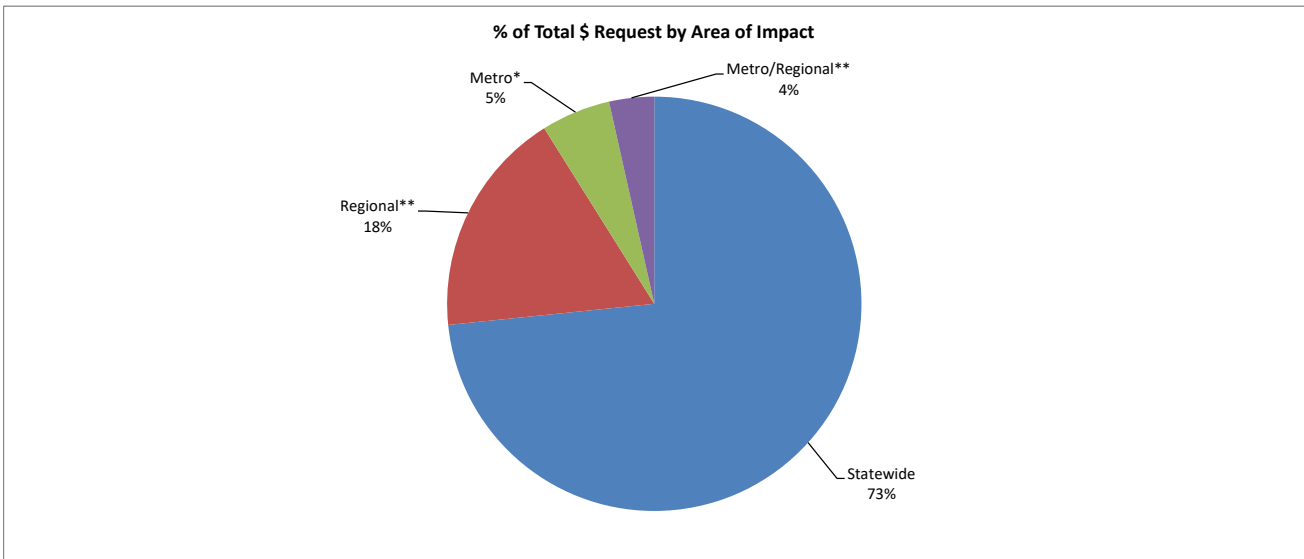
Summary of Proposals by Proposer Affiliation

| Affiliation Type | \$ Request | \$ Percent | # Proposals | # Percent |
|----------------------------|----------------------|-------------|-------------|-------------|
| Public College/University | \$56,103,000 | 31.49% | 106 | 48.2% |
| State Government | \$49,425,000 | 27.74% | 35 | 15.9% |
| Local/Regional Government | \$36,372,000 | 20.41% | 30 | 13.6% |
| Non-Profit Business/Entity | \$30,698,000 | 17.23% | 40 | 18.2% |
| Private College/University | \$3,007,000 | 1.69% | 2 | 0.9% |
| Federal Government | \$1,539,000 | 0.86% | 4 | 1.8% |
| For-Profit Business/Entity | \$950,000 | 0.53% | 2 | 0.9% |
| K-12 Education | \$82,000 | 0.05% | 1 | 0.5% |
| Total Request | \$178,176,000 | 100% | 220 | 100% |



Summary of Proposals by Area of Impact

| Areas of Impact | \$ Request | \$ Percent | # Proposals | # Percent |
|------------------------------|----------------------|-------------|-------------|-------------|
| Statewide | \$130,729,000 | 73% | 153 | 70% |
| Regional** | \$31,571,000 | 18% | 43 | 20% |
| Metro* | \$9,622,000 | 5% | 14 | 6% |
| Metro/Regional** | \$6,254,000 | 4% | 10 | 5% |
| Total Recommendations | \$178,176,000 | 100% | 220 | 100% |



* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Wash ington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", North east", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.