Environment and Natural Resources Trust Fund Summary of Proposals Selected to Present LCCMR 2022 RFP

Process M.L. 2022

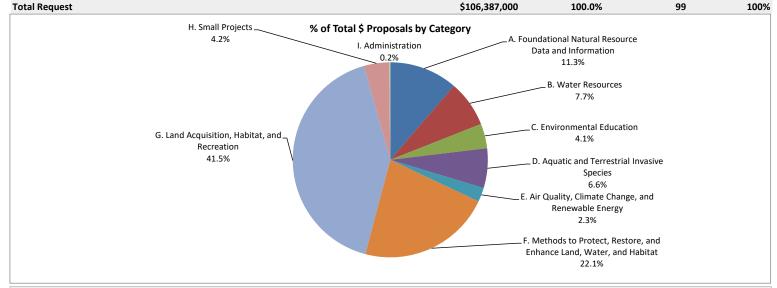
For the FY 2022 and FY 2023 biennium (July 1, 2021 - June 30, 2023), approximately \$70 million is available each year for funding from the Environment and Natural Resources Trust Fund. As of April 2, 2021, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) received 220 proposals requesting a total of approximately \$178 million. 31 proposals withdrew after the passage of the 2020 and 2021 ENRTF appropriations, resulting in a revised total of 189 proposals requesting a total of approximately \$142 million. This RFP process is for funding beginning July 1, 2021.

LCCMR reviews and evaluates all proposals against their 10 adopted evaluation criteria. On July 6, members selected 99 propos als requesting a total of approximately \$106 million to invite in for a presentation before the LCCMR on July 13, 15, 20, and 27-29 in order to receive further consideration. On August 26, the LCCMR will make final selection and funding allocation decisions. These selected projects will be presented to the 2022 Minnesota Legislature as the official LCCMR recommendations for spending from the Environment and Natural Resources Trust Fund.

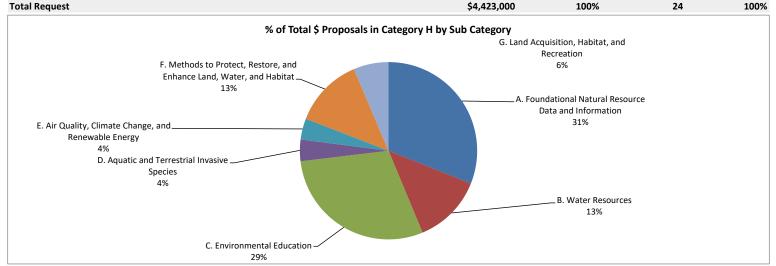
Check the LCCMR schedule for the most up-to-date information and important process dates.

RFP Issued
RFP Proposal Deadline (220 Proposals received totaling ~\$178 million)
Selection of Proposals for Further Consideration and Presentations
Proposal Presentations
Allocation and Recommendations
Recommended Research Projects Undergo Peer Review
Appropriation Language Review & Adoption

Summary of Proposals Selected to Present by Category				
Category	\$ Request	\$ Percent	# Proposals	# Percent
A. Foundational Natural Resource Data and Information	\$12,044,000	11.3%	15	15%
B. Water Resources	\$8,178,000	7.7%	15	15%
C. Environmental Education	\$4,348,000	4.1%	7	7%
D. Aquatic and Terrestrial Invasive Species	\$7,000,000	6.6%	1	1%
E. Air Quality, Climate Change, and Renewable Energy	\$2,490,000	2.3%	3	3%
F. Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$23,523,000	22.1%	16	16%
G. Land Acquisition, Habitat, and Recreation	\$44,171,000	41.5%	17	17%
H. Small Projects	\$4,423,000	4.2%	24	24%
I. Administration	\$210,000	0.2%	1	1%
Total Request	\$106,387,000	100.0%	99	100%

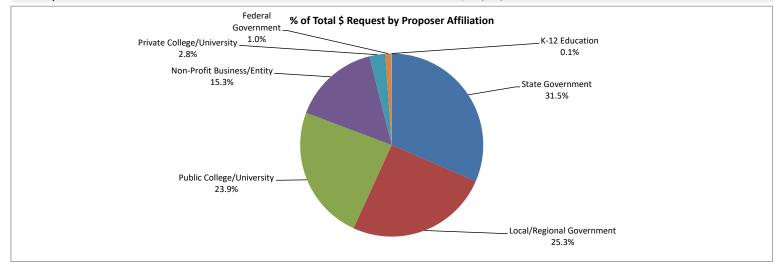


Summary of Category H Proposals Selected to Present by Sub-Category				
Category	\$ Request	\$ Percent	# Proposals	# Percent
A. Foundational Natural Resource Data and Information	\$1,373,000	31%	7	29%
B. Water Resources	\$561,000	13%	3	13%
C. Environmental Education	\$1,299,000	29%	7	29%
D. Aquatic and Terrestrial Invasive Species	\$174,000	4%	1	4%
E. Air Quality, Climate Change, and Renewable Energy	\$170,000	4%	1	4%
F. Methods to Protect, Restore, and Enhance Land, Water, and Habitat	\$564,000	13%	3	13%
G. Land Acquisition, Habitat, and Recreation	\$282,000	6%	2	8%
Total Desmant	¢4,422,000	1000/	24	1000/

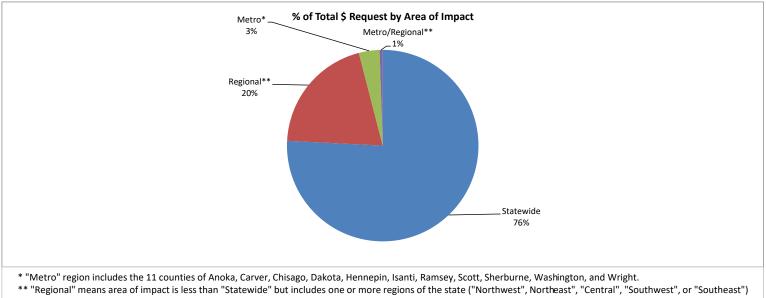


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Summary of Proposals Selected to Present by Proposer Affiliation				
Affiliation Type	\$ Request	\$ Percent	# Proposals	# Percent
State Government	\$33,523,000	31.5%	22	22%
Local/Regional Government	\$26,958,000	25.3%	20	20%
Public College/University	\$25,416,000	23.9%	34	34%
Non-Profit Business/Entity	\$16,288,000	15.3%	18	18%
Private College/University	\$3,007,000	2.8%	2	2%
Federal Government	\$1,113,000	1.0%	2	2%
K-12 Education	\$82,000	0.1%	1	1%
Total Request	\$106,387,000	100.0%	99	100%



Summary of Proposals Selected to Present by Area of Impact				
Areas of Impact	\$ Request	\$ Percent	# Proposals	# Percent
Statewide	\$80,643,000	76%	70	71%
Regional**	\$21,471,000	20%	21	21%
Metro*	\$3,726,000	4%	6	6%
Metro/Regional**	\$547,000	1%	2	2%
Total Recommendations	\$106,387,000	100%	99	100%



other than the 11-county "Metro" region.