

**Environment and Natural Resources Trust Fund**

# 2021 Request for Proposal

## **General Information**

**Proposal ID:** 2021-452

**Proposal Title:** County Groundwater Atlas ML2020 Resubmit

## **Project Manager Information**

**Name:** Paul Putzier

**Organization:** MN DNR - Ecological and Water Resources Division

**Office Telephone:** (651) 259-5692

**Email:** paul.putzier@state.mn.us

## **Project Basic Information**

**Project Summary:** This project supports continuing development of the County Groundwater Atlases. The goal is to provide this valuable water and resource management “information infrastructure” to every county in Minnesota.

**Funds Requested:** $1,125,000

**Proposed Project Completion:** 2024-06-30

**LCCMR Funding Category:** Foundational Natural Resource Data and Information (A)

## **Project Location**

**What is the best scale for describing where your work will take place?** Statewide

**What is the best scale to describe the area impacted by your work?** Statewide

**When will the work impact occur?** In the Future

## **Narrative**

**Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.**

NOTE: This proposal is a resubmission of the ML2020 proposal. The original proposal amount ($2,250,000) and scope were cut in half by the LCCMR and included as a ranked and recommended project in the 2020 ENRTF funding bill. The final Work Plan submitted to the LCCMR for ML2020 was modified to accommodate the reduced recommended project cost ($1,125,000) and scope. If the pending recommendation is approved at the current pending amount in a special legislative session (ML2020), this resubmission would be withdrawn for consideration as part of the ML2021 process.

Groundwater is one of the most valuable, often overlooked, and misunderstood natural resources. Our state is placing more demands on our groundwater. The challenges to balance use and protection will only increase over time. The Groundwater Atlas in one important tool for professional planners, resource managers and researchers to help make these critical informed judgments.

Minnesota’s healthy environment, growing economy, and vibrant quality of life requires informed use, management and planning related to all the state’s natural resources. Industry, researchers, state and local governments and others need comprehensive and accurate information about those resources to do their jobs on behalf of all Minnesotans.

**What is your proposed solution to the problem or opportunity discussed above? i.e. What are you seeking funding to do? You will be asked to expand on this in Activities and Milestones.**

To address this pressing need, our goal is a Groundwater Atlas for all Minnesota counties as soon as possible. This funding will support atlas work on eight or more counties, including Becker, Cass, Dodge, Hennepin, Hubbard, Isanti, Olmsted, and Wadena.

The atlas is a critical tool for a broad range of resource managers. It provides comprehensive geologic and groundwater mapping and associated information for planners, managers, scientists and citizens statewide for a wide variety of projects such as: water supply planning, land use decisions, resource development, resource protection, transportation planning, agricultural water supply, groundwater research/studies, and Environmental Impact Statements.

**What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state’s natural resources?**

The atlases will provide valuable information and training to future resource managers who, in the decades ahead, will be grappling with the many challenges of balancing use and preservation of their groundwater resources. The atlases will provide an important tool for maintaining long-term stable water supplies for growing economies, and help protect ecological systems that rely on groundwater.

## **Activities and Milestones**

### **Activity 1: Publication of Groundwater Atlases**

**Activity Budget:** $1,125,000

**Activity Description:**The DNR will analyze Geologic Atlas data, prepare a sampling plan, collect groundwater samples in at least four counties, compile field chemistry; analyze groundwater samples for natural chemistry and age-dating isotopes; and assemble aquifer characteristics. The project includes preparing groundwater flow direction maps and groundwater cross sections, pollution sensitivity maps and a published report for each county.

This project will provide GIS data layers for use in decision-support systems, such as county land use planning, and county environmental programs. The assembled GIS layers and electronic files also make the information usable for local, regional, and state decision makers, scientists, industry and citizens.

To introduce local resource professionals to the atlas when complete, DNR will provide hands-on workshops and field trips in cooperation with county staff. Workshops include real-life exercises that demonstrate some of the critical and creative ways to use the groundwater atlas to manage resources.

Project design and data collection for counties in southeast Minnesota may include specialty mapping of the karst groundwater conditions, including dye tracing to help understand complex groundwater flow conditions in this area of vulnerable natural resources.

The goal is to complete Activity 1 work in approximately two years.

**Activity Milestones:**

|  |  |
| --- | --- |
| **Description** | **Completion Date** |
| Complete groundwater sampling for four counties | 2023-06-30 |
| Complete up to four county stakeholder workshops with completed atlases | 2024-06-30 |
| Publication of four completed County Groundwater Atlases | 2024-06-30 |

## **Long-Term Implementation and Funding**

**Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this be funded?**The DNR provides training and support to atlas users, through workshops, field trips and support to individual resource managers on specific projects and challenges. With DNR funding, staff groundwater professionals will continue to provide this atlas related support as needed after each county atlas is completed.

## **Other ENRTF Appropriations Awarded in the Last Six Years**

|  |  |  |
| --- | --- | --- |
| **Name** | **Appropriation** | **Amount Awarded** |
| County Geologic Atlases - Part B, Mapping Aquifer Hydrology | M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 03o | $2,400,000 |
| County Geologic Atlases - Part B | M.L. 2015, Chp. 76, Sec. 2, Subd. 03b | $2,000,000 |

## **Project Manager and Organization Qualifications**

**Project Manager Name:** Paul Putzier

**Job Title:** Hydrogeologist Supervisor, County Groundwater Atlas Program

**Provide description of the project manager’s qualifications to manage the proposed project.**Paul is the Supervisor for the Minnesota Department of Natural Resources (DNR) County Groundwater Atlas Program. He leads the team responsible for completing detailed mapping of groundwater and other resources in each of Minnesota’s 87 counties. Prior to assuming the supervisor position, Paul was a Lead Hydrogeologist at the DNR evaluating groundwater sustainability issues. Before joining the DNR in 2011, Paul held positions as Operations Manager, Project Manager and Senior Hydrogeologist over the last 25 years for several national consulting firms. He earned a Bachelor of Science in Geology/Geophysics from the University of Wisconsin, Madison and a Master of Science in Geology from the University of South Florida, Tampa.

**Organization:** MN DNR - Ecological and Water Resources Division

**Organization Description:**The mission of the Minnesota DNR is to work with citizens to conserve and manage the state’s natural resources, to provide outdoor recreation opportunities, and to provide for the commercial uses of natural resources in a way that creates a sustainable quality of life. The DNR has extensive experience administering and coordinating projects funded by the ENRTF.

## **Budget Summary**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Category / Name** | **Subcategory or Type** | **Description** | **Purpose** | **Gen. Ineli gible** | **% Bene fits** | **# FTE** | **Class ified Staff?** | **$ Amount** |
| **Personnel** |  |  |  |  |  |  |  |  |
| Hydrogeologist Supervisor |  | Project Manager/Senior Technical |  |  | 20% | 0.5 | X | $70,000 |
| Research Scientist/Hydrogeologist |  | Chief Author/Senior Technical |  |  | 20% | 1 | X | $140,000 |
| Hydrogeologist 3 |  | Hydrogeologist/Lead Author |  |  | 20% | 1 | X | $125,000 |
| Hydrogeologist 2 |  | Hydrogeologist/Author |  |  | 20% | 1 | X | $114,000 |
| Hydrogeologist 2 |  | Hydrogeologist/Author |  |  | 20% | 0.5 | X | $57,000 |
| Hydrogeologist 2 |  | Hydrogeologist/Author |  |  | 20% | 0.5 | X | $57,000 |
| Hydrogeologist 2/Engineer |  | Hydrogeologist/Author |  |  | 20% | 0.5 | X | $57,000 |
| Hydrogeologist 1 |  | Hydrogeologist/Fieldwork Lead |  |  | 20% | 0.5 |  | $43,976 |
| Information Officer 2 |  | Technical Editor |  |  | 20% | 0.5 | X | $45,000 |
| Research Analyst Senior |  | Lead GIS |  |  | 20% | 0.5 | X | $48,000 |
|  |  |  |  |  |  |  | **Sub Total** | **$756,976** |
| **Contracts and Services** |  |  |  |  |  |  |  |  |
| Minnesota Department of Agriculture Chemistry Laboratory | Professional or Technical Service Contract | MDA Laboratory provides comprehensive chemical analysis of approximately 110 groundwater samples from each county included in the atlas schedule. With ML2021 funding, groundwater from four counties would be analyzed by the MDA for a total of approximately 440 samples analyzed, at a total cost of approximately $142,000. |  | X |  | 1 |  | $142,000 |
| University of Minnesota Chemistry Laboratory | Professional or Technical Service Contract | UM Chemistry Laboratory provides carbon-14 analysis of groundwater samples collected for each county to understand groundwater residence time and groundwater-surface water connections. Analytical costs are approximately $7,000 per county, or $28,000 for four counties. |  | X |  | 0.1 |  | $28,000 |
| University of Waterloo | Professional or Technical Service Contract | The University of Waterloo provides unique laboratory analytical service that are not readily available from other vendors for tritium and stable isotopes in groundwater. Cost per county for tritium and stable isotope analysis is approximately $16,500, or a total cost for four counties of approximately $66,000 |  | X |  | 0.2 |  | $66,000 |
|  |  |  |  |  |  |  | **Sub Total** | **$236,000** |
| **Equipment, Tools, and Supplies** |  |  |  |  |  |  |  |  |
|  | Tools and Supplies | Supplies, including expendable water sampling supplies (Approx. 440 samples total. $30/sample: high volumn mico filters; valves and tubing for each well sampled, titration supplies (est $12,500). Shipping costs for water samples to laboratories (est $1,000). | Disposable supplies used for approximately 110 samples in each of the four counties sampled as part of this proposal. |  |  |  |  | $13,500 |
|  | Equipment | Non-capital equipment including: water sampling and measurement tools and field analytical meters and equipment (est $7,500 total for replacement multiple, individual meters: Trimble, Hack water quality meters, Rugged Pro field probes and titrate system). | Necessary equipment and instruments for groundwater sampling. |  |  |  |  | $7,500 |
|  |  |  |  |  |  |  | **Sub Total** | **$21,000** |
| **Capital Expenditures** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **Sub Total** | **-** |
| **Acquisitions and Stewardship** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **Sub Total** | **-** |
| **Travel In Minnesota** |  |  |  |  |  |  |  |  |
|  | Miles/ Meals/ Lodging | In-state vehicle mileage (est $13,500) and travel expenses (est $13,478), primarily for water sampling and field data collection in up to four counties. All travel per DNR travel policy. | Groundwater sampling in up to four counties. |  |  |  |  | $26,978 |
|  |  |  |  |  |  |  | **Sub Total** | **$26,978** |
| **Travel Outside Minnesota** |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **Sub Total** | **-** |
| **Printing and Publication** |  |  |  |  |  |  |  |  |
|  | Printing | Each Atlas Part B includes printing (off-set and digital) of approximatley 300 copies: 1) One 40-60 page bound report with up to 40 color figures, maps and tables 2) Three to four, full color map plates that are each approximatley 24-inches by 36-inches in size. Some Atlases require a second, figures only, bound report. Printing costs also includes preparing 1,000 post cards for each county and postage to mail to citizens to obtain permission for water well sampling. Total anticipated per county printing costs estimated to be $9,000. Printing costs for four (4) county atlas estimated to be $36,000. | Post cards are used to request permission from well owners to collect samples from their wells. Approximately 200 copies of the Groundwater Atlas are printed in hard copy for each county for distribution to stakeholders and resource managers. Postage costs are included for post cards and sending copies of the atlas to stakeholders. |  |  |  |  | $36,000 |
|  |  |  |  |  |  |  | **Sub Total** | **$36,000** |
| **Other Expenses** |  |  |  |  |  |  |  |  |
|  |  | \*Direct and Necessary expenses: HR Support (~$9,962), Safety Support (~$1,803), Financial Support (~$10,061), Communication Support (~$1,388), IT Support (~$23,695), and Planning Support (~$1,138) necessary to accomplish funded programs/projects. | \*Direct and Necessary Expenses includes all Department Support Services. |  |  |  |  | $48,046 |
|  |  |  |  |  |  |  | **Sub Total** | **$48,046** |
|  |  |  |  |  |  |  | **Grand Total** | **$1,125,000** |

### **Classified Staff or Generally Ineligible Expenses**

|  |  |  |  |
| --- | --- | --- | --- |
| **Category/Name** | **Subcategory or Type** | **Description** | **Justification Ineligible Expense or Classified Staff Request** |
| **Personnel** - Hydrogeologist Supervisor |  | Project Manager/Senior Technical | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Research Scientist/Hydrogeologist |  | Chief Author/Senior Technical | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Hydrogeologist 3 |  | Hydrogeologist/Lead Author | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Hydrogeologist 2 |  | Hydrogeologist/Author | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Hydrogeologist 2 |  | Hydrogeologist/Author | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Hydrogeologist 2 |  | Hydrogeologist/Author | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Hydrogeologist 2/Engineer |  | Hydrogeologist/Author | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Information Officer 2 |  | Technical Editor | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Personnel** - Research Analyst Senior |  | Lead GIS | **Classified :** Because the atlas program represents a longer-term project (decades) to complete an atlas for each county, most staff paid for with ENRTF funds are in classified positions hired specifically to accelerate the completion of the atlas work. Staff in these positions generally did not have and currently do not have other assignments. The positions will be canceled and the approved complement of the agency reduced accordingly once the appropriation has been spent. |
| **Contracts and Services** - Minnesota Department of Agriculture Chemistry Laboratory | Professional or Technical Service Contract | MDA Laboratory provides comprehensive chemical analysis of approximately 110 groundwater samples from each county included in the atlas schedule. With ML2021 funding, groundwater from four counties would be analyzed by the MDA for a total of approximately 440 samples analyzed, at a total cost of approximately $142,000. | As a State Agency, the MDA is given preference for this contract.**This is a single source contract.** |
| **Contracts and Services** - University of Minnesota Chemistry Laboratory | Professional or Technical Service Contract | UM Chemistry Laboratory provides carbon-14 analysis of groundwater samples collected for each county to understand groundwater residence time and groundwater-surface water connections. Analytical costs are approximately $7,000 per county, or $28,000 for four counties. | This is unique laboratory analytical work not readily available from other contractors, and as a state entity, the University of Minnesota Laboratory Is given preference for this work.**This is a single source contract.** |
| **Contracts and Services** - University of Waterloo | Professional or Technical Service Contract | The University of Waterloo provides unique laboratory analytical service that are not readily available from other vendors for tritium and stable isotopes in groundwater. Cost per county for tritium and stable isotope analysis is approximately $16,500, or a total cost for four counties of approximately $66,000 | This is unique laboratory analytical work not readily available from other contractors.**This is a single source contract.** |

### **Non ENRTF Funds**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Specific Source** | **Use** | **Status** | **Amount** |
| **State** |  |  |  |  |
| Cash | DNR General Funds appropriated by the legislature, and distributed by the commissioner of the DNR. | DNR General Funds to support salaries for atlas staff (3 FTE) and related support resources for the 2-year project period to support completion of groundwater atlases. | Pending | $1,200,000 |
|  |  |  | **State Sub Total** | **$1,200,000** |
| **Non-State** |  |  |  |  |
| In-Kind | In-Kind county/local government assistance through staff, resources, facilities and goods. | County/local government assistance to arrange water sampling access, arrange and sponsor local training workshops, field trips and training. Approximately $4,000/county for up to four counties. | Pending | $16,000 |
|  |  |  | **Non State Sub Total** | **$16,000** |
|  |  |  | **Funds Total** | **$1,216,000** |

## **Attachments**

### **Required Attachments**

#### ***Visual Component***

File: [b33c0504-dab.pdf](https://lccmrprojectmgmt.leg.mn/media/map/b33c0504-dab.pdf)

#### ***Alternate Text for Visual Component***

The Minnesota map shows the status of groundwater atlases for each county as of April 2020. Counties are colored according to their status as either, 1) not yet started, 2) complete/anticipated completion, or as 3) ML2021. This proposal would pay for work on a groundwater atlas for the eight counties shown as ML2021: Becker, Cass, Dodge, Hennepin, Hubbard, Isanti, Olmsted, and Wadena.

### **Optional Attachments**

#### ***Support Letter or Other***

|  |  |
| --- | --- |
| **Title** | **File** |
| County Support for Groundwater Atlas | [e762306d-9b8.pdf](https://lccmrprojectmgmt.leg.mn/media/attachments/e762306d-9b8.pdf) |

## **Administrative Use**

**Does your project include restoration or acquisition of land rights?**
 No

**Does your project have patent, royalties, or revenue potential?**
 No

**Does your project include research?**
 Yes

**Does the organization have a fiscal agent for this project?**
 No