

# **Environment and Natural Resources Trust Fund**

2021 Request for Proposal

#### **General Information**

**Proposal ID: 2021-012** 

Proposal Title: Perham to Pelican Rapids Regional Trail (McDonald Segment)

#### **Project Manager Information**

Name: Matthew Yavarow

**Organization:** Otter Tail County

**Office Telephone:** (218) 998-8470

Email: myavarow@co.ottertail.mn.us

#### **Project Basic Information**

Project Summary: Construction of the McDonald Segment (5.83 miles) of the 32-mile Perham to Pelican Rapids Regional

Trail that will connect Perham and Pelican Rapids via Maplewood State Park.

Funds Requested: \$2,245,000

**Proposed Project Completion: 2022-12-31** 

LCCMR Funding Category: Land Acquisition for Habitat and Recreation (G)

#### **Project Location**

What is the best scale for describing where your work will take place?

Region(s): Central

What is the best scale to describe the area impacted by your work?

Region(s): Central

When will the work impact occur?

During the Project and In the Future

#### **Narrative**

#### Describe the opportunity or problem your proposal seeks to address. Include any relevant background information.

This proposal specifically aims to expand outdoor recreational opportunities by connecting the communities of Pelican Rapids, Perham and surrounding areas to Maplewood State Park via a recreational trail. It will also expand existing state trail systems by connecting the Central Lakes and Heartland Trails in the future. Otter Tail County is in a beautiful part of Minnesota with an abundance of lakes, wetlands, rolling hills and agricultural areas. Outdoor recreation is an important part of the quality of life and the tourism economy in Otter Tail County.

This proposal also improves access to outdoor recreational opportunities to diverse and changing populations. Racial and ethnic minority populations tend to participate less in most nature-based outdoor recreation activities, including visiting state parks and trails. In fact, according to a DNR report, only 2.8 percent of state park visitors identified themselves as non-white. Pelican Rapids is the most diverse community in Otter Tail County and one of the most diverse rural communities in Minnesota. This project will afford outdoor recreational opportunities to members of racially and ethnically diverse cultures who have not traditionally benefited from the park's facilities and resources.

# What is your proposed solution to the problem or opportunity discussed above? i.e. What are you seeking funding to do? You will be asked to expand on this in Activities and Milestones.

LCCMR funding will be used to construct the McDonald Segment of the Perham to Pelican Rapids Regional Trail - a 10-foot wide, 5.83-mile bituminous multi-use trail from the intersection of County State Aid Highway (CSAH) 41 and 440th Street going east along 440th Street to CSAH 35, and then east along CSAH 35 to the intersection of CSAH 35 and CSAH 34.

There is considerable momentum for the Perham to Pelican Rapids Regional Trail. The East Segment has been funded and construction will begin the summer of 2020 with a local investment of \$1,162,500. The West Segment has been funded, pending final LCCMR approval and the Silent Lake Segment has been funded with a GMRPTC grant; both segments with a total local investment of \$3,767,210. Finally, the Otter Tail County Board of Commissioners has approved \$818,000 to ensure the McDonald Segment is shovel ready in the event the request is approved. The planning, detailed engineering and property acquisition for the McDonald Segment of the trail is underway.

# What are the specific project outcomes as they relate to the public purpose of protection, conservation, preservation, and enhancement of the state's natural resources?

This project will expand outdoor recreational opportunities through additions and connections to state, regional, or local parks and trails to members of racially and ethnically diverse cultures who have not traditionally benefited from the park's facilities and resources.

This project will also fill a critical gap in the state and regional trail system by eventually connecting the Central Lakes Trail to the Heartland Trail. Both existing state trails are located within or adjacent to Otter Tail County. Their connection will create one of the most impressive trail systems in the country.

#### **Activities and Milestones**

# Activity 1: Construction of the Perham to Pelican Rapids Regional Trail (McDonald Segment)

**Activity Budget:** \$2,245,000

#### **Activity Description:**

LCCMR funding will be used to competitively bid and construct a 10-foot wide multi-use trail from the intersection of County State Aid Highway (CSAH) 41 and 440th Street going east along 440th Street to CSAH 35, and then east along CSAH 35 to the intersection of CSAH 35 and CSAH 34. The proposed project will run parallel along 440th Street and CSAH 35 and link to the newly constructed East portion of the Perham to Pelican Rapids Regional Trail.

#### **Activity Milestones:**

Description	Completion
	Date
Completion of Final Design and Specifications	2021-12-31
Construction Bidding	2022-03-31
Initiate Construction	2022-05-31
Complete Construction	2022-12-31

#### **Project Partners and Collaborators**

Name	Organization	Role	Receiving
			Funds
PartnerSHIP4Health	PartnerSHIP4Health	Helped to develop the Perham to Pelican Rapids Regional Trail Master	No
		Plan.	
West Central	West Central	Helped to develop the Perham to Pelican Rapids Regional Trail Master	No
Initiative	Initiative	Plan.	
Minnesota	State Agency	Helped to develop the Perham to Pelican Rapids Regional Trail Master	No
Department of		Plan.	
Natural Resource			
City of Pelican	Municipal City	Helped to develop the Perham to Pelican Rapids Regional Trail Master	No
Rapids		Plan.	
City of Perham	Municipal City	Helped to develop the Perham to Pelican Rapids Regional Trail Master	No
		Plan.	

#### Long-Term Implementation and Funding

Describe how the results will be implemented and how any ongoing effort will be funded. If not already addressed as part of the project, how will findings, results, and products developed be implemented after project completion? If additional work is needed, how will this be funded?

The ability to complete and maintain the project long-term is of upmost importance. Per the attached resolution, the Otter Tail County Board of Commissioners have approved this grant application for the McDonald Segment and the local match.

Once the project is completed, Otter Tail County will assume financial responsibility for the ongoing maintenance and enhancement of the trail. The trail will be maintained for biking, walking and other non-motorized uses during spring, summer and fall. In the winter, the trail will be open for winter activities such as cross-country skiing and snowshoeing.

### **Project Manager and Organization Qualifications**

**Project Manager Name:** Matthew Yavarow

Job Title: Assistant County Engineer

#### Provide description of the project manager's qualifications to manage the proposed project.

Matthew Yavarow, P.E. will serve as the project manager for the Perham to Pelican Rapids Regional Trail. Matthew is currently the Assistant County Engineer and oversees a dedicated staff of engineers, technicians, accounting and maintenance staff who maintain the County and County State Aid Highways as well as the County parks and trails. The Highway Department typically constructs \$12+ million of projects each year and is well versed in all facets of project planning, development, and construction.

**Organization:** Otter Tail County

#### **Organization Description:**

Otter Tail is a county located in West Central Minnesota. It has over 10% of Minnesota's beautiful lakes and boasts many miles of scenic highways, rolling hills, and is home to two Minnesota State Parks (Glendalough and Maplewood) as well as historic Phelps Mill County Park. Otter Tail County's mission is to enrich lives, innovate services and enhance resources so people can live their best life here.

Otter Tail County is dedicated to developing a robust trail network to expand outdoor recreational opportunities and enhance the quality of life as well as economic opportunities. A county-wide trail master plan has been adopted as well

as a more detailed master plan for the Perham to Pelican Rapids Regional Trail which can be found on our website at https://ottertailcountymn.us/project/perham-to-pelican-rapids-trail.				

# **Budget Summary**

Category /	Subcategory	Description	Purpose	Gen.	%	#	Class	\$ Amount
Name	or Type			Ineli	Bene	FTE	ified Staff?	
Personnel				gible	fits		Starr?	
reisonnei							Sub	_
							Total	_
Contracts							Total	
and Services								
							Sub	-
							Total	
Equipment,								
Tools, and								
Supplies								
							Sub Total	-
Capital							Total	
Expenditures								
		Construction Costs - Contractor selected through	Construct a 10-foot wide; 5.83-mile					\$2,245,000
		competitive bid process	bituminous trail					
							Sub	\$2,245,000
							Total	
Acquisitions								
and								
Stewardship							Sub	-
							Total	
Travel In							10141	
Minnesota								
							Sub	-
							Total	
Travel								
Outside								
Minnesota							Sub	_
							Total	-
Printing and								
Publication								
							Sub	-
							Total	

Other					
Expenses					
				Sub	-
				Total	
				Grand	\$2,245,000
				Total	

# Classified Staff or Generally Ineligible Expenses

Category/Name Subcategory or		Description	Justification Ineligible Expense or Classified Staff Request
	Туре		

# Non ENRTF Funds

Category	Specific Source	Use	Status	Amount
State				
			State Sub	-
			Total	
Non-State				
Cash	Otter Tail County	Construct a 10-foot wide; 5.83-mile bituminous trail	Secured	\$961,000
			Non State	\$961,000
			Sub Total	
			Funds	\$961,000
			Total	

#### **Attachments**

#### **Required Attachments**

Visual Component

File: <u>c4b69439-ee1.pdf</u>

### Alternate Text for Visual Component

Exhibit details the segments of the Perham to Pelican Rapids Regional Trail, highlighting the proposed McDonald Segment.

#### **Board Resolution or Letter**

Title	File
Board of Commissioners Resolution	<u>10d1282a-e88.pdf</u>

# **Administrative Use**

Does your project include restoration or acquisition of land rights?

No

Does your project have patent, royalties, or revenue potential?

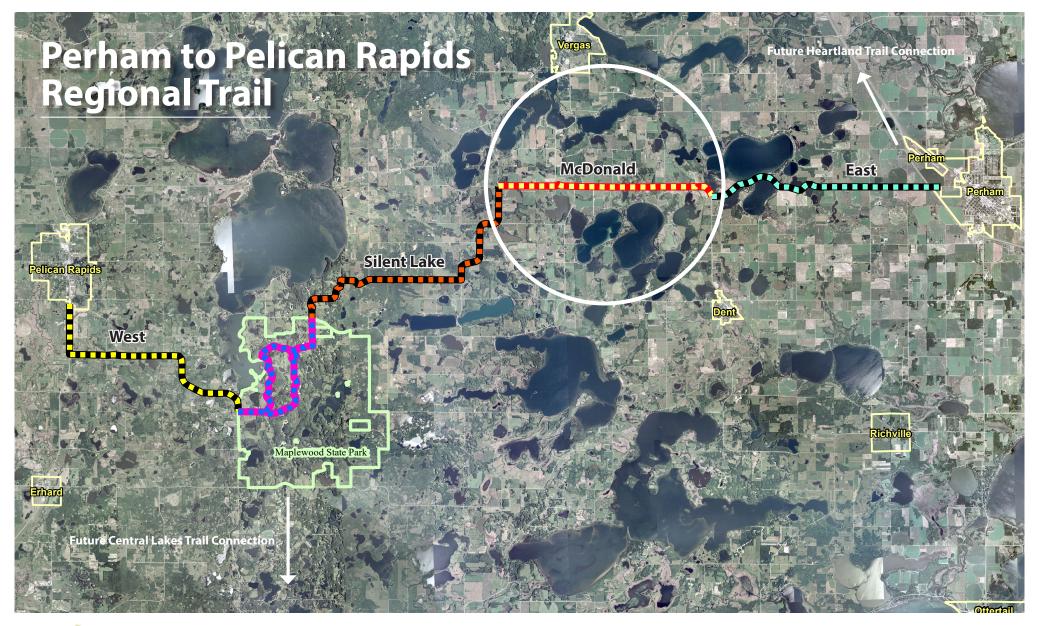
No

Does your project include research?

No

Does the organization have a fiscal agent for this project?

No





SEGMENT	STATUS
McDonald (5.83 miles)	LCCMR Grant Request
West (6.83 miles)	Detailed engineering and acquisition underway
Silent Lakes (8.11 miles)	Construction in 2021
East (6.41 miles)	Construction in 2020

