Environment and Natural Resources Trust Fund 2019 Request for Proposals (RFP)

Project Title: ENRTF ID: 254-G
Mesabi Trail Extensions
Category: G. Land Acquisition for Habitat and Recreation
Sub-Category:
Total Project Budget: \$ 5,150,000
Proposed Project Time Period for the Funding Requested: June 30, 2023 (4 yrs)
Summary:
Complete the Mesabi Trail by constructing the four remaining trail segments where further described within the Main Proposal.
Name: Robert Manzoline
Sponsoring Organization: St. Louis and Lake Counties Regional Railroad Authority
Title: Director
Department:
Address: 111 Station 44 Road
Eveleth MN 55734
Telephone Number: (218) 744-2653
Email bmanzoline@rrauth.com
Web Address
Location
Region: Northeast
County Name: Itasca, St. Louis
City / Township: 21 cities lying between Grand Rapids and Ely
Alternate Text for Visual:
Attached map is a general description of the proposed trail locations. Detailed maps are prepared and will be submitted upon request.
Funding Priorities Multiple Benefits Outcomes Knowledge Base
Extent of Impact Innovation Scientific/Tech Basis Urgency
Capacity Readiness Leverage TOTAL%
If under \$200,000, waive presentation?

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Environment and Natural Resources Trust Fund (ENRTF) 2019 Main Proposal

PROJECT TITLE: Mesabi Trail Extensions

I. PROJECT STATEMENT Some members of the LCCMR encouraged a proposal completing the Mesabi Trail. It is our intent to complete the remaining unbuilt segments of the Mesabi Trail from Grand Rapids to Ely, thus meeting the goal and objectives of this project which started in 1994. Our request is for funding to build the 4 remaining trail segments known as Darwin Meyers WMA to CR 21 – 3 miles; and CR 26 to Tower – 6 miles; and CR 128 to Eagles Nest Town Hall – 2.5 miles; and Wolf Creek to Hwy 169 Underpass – 2.5 miles.

Running from the Mississippi to the Boundary Waters, the Mesabi Trail is a planned 10' wide, 155 mile-long paved trail that serves as an alternate transportation corridor and recreational facility for non-motorized use namely pedestrian, bike, ski, and horses and in designated areas, winter snowmobile use. The trail will connect twenty-eight (28) communities across two counties starting in Grand Rapids and ending in Ely. Approximately 126 miles of the trail has been constructed since its inception in 1996. The Mesabi Trail is owned and maintained by the St. Louis and Lake Counties Regional Railroad Authority (RRA). The annual trail maintenance budget is \$395,000, and is funded locally and by users. The trail has been constructed in cooperation with landowners, local governments and State and Federal agencies with no eminent domain proceedings. The LCCMR has been our solid partner as we proceed to finish this premier trail in Minnesota.

The Mesabi Trail is constructed in accordance with the MN DOT Bikeway Facility Design. The trail connects communities, provides a transportation corridor, promotes healthy lifestyles and is ADA compliant. The trail traverses multiple landscapes, natural settings, state parks, state and county and federal forests, lakes and streams. The trail travels through many cultural settings that are interpreted including Native American, European settlers, logging era, former iron mining era and current iron mining operations. The trail currently connects 24 communities with yearly users exceeding 200,000 per year of which, 34% arrive from outside of the northeast MN region. It is truly a statewide asset.

II. PROJECT ACTIVITIES AND OUTCOMES

Activity 1: Darwin Meyers WMA to CR 21 – 3 miles

ENRTF BUDGET: \$ 700,000

Outcome	Completion Date
1. Right-of-Way acquisition 2% of project cost	December 2019
2. Engineering and Environmental work 18% of project cost	June 2020
3. Trail Construction	October 2020

Activity 2: CR 26 to Tower – 6 miles

ENRTF BUDGET: \$ 3,100,000

Outcome	Completion Date
1. Right-of-Way acquisition 2% of project cost	December 2021
2. Engineering and Environmental work 18% of project cost	June 2022
3. Trail Construction	October 2022

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Environment and Natural Resources Trust Fund (ENRTF) 2019 Main Proposal

Activity 3: CR 128 to Eagles Nest Town Hall

ENRTF BUDGET: \$ 750,000

Outcome	Completion Date
1. Right-of-Way acquisition 2% of project cost	December 2020
2. Engineering and Environmental work 18% of project cost	June 2021
3. Trail Construction	October 2021

Activity 4: Wolf Creek to Hwy 169 Underpass

ENRTF BUDGET: \$ 600,000

Outcome	Completion Date
1. Right-of-Way acquisition 2% of project cost	December 2019
2. Engineering and Environmental work 18% of project cost	June 2020
3. Trail Construction	October 2020

III. PROJECT PARTNERS: None

IV. LONG-TERM- IMPLEMENTATION AND FUNDING:

This funding request will complete the Mesabi Trail project. No additional funding is anticipated at this time, however; there have been several requests from communities and other trails to make connection to the Mesabi Trail that may, in the future, be considered by the Regional Railroad Authority. This includes establishing a connection to the North Shore and Gitchi Gami Trail via US Forest Road 11, which has shoulders compatible for bike traffic. Additionally, this LCCMR request may be broken down by segment and funded over ongoing budget cycles. We would be pleased to provide separate requests for segments if sought by the LCCMR.

V. TIME LINE REQUIREMENTS:

Each trail segment or Activity described has its own timeline. The overall completion date is December 2022.

VI. SEE ADDITIONAL PROPOSAL COMPONENTS:

- A. Proposal Budget Spreadsheet
- **B. Visual Component or Map**
- D. Acquisition, Easements, and Restoration Requirements
- F. Project Manager Qualifications and Organization Description
- G. Letter or Resolution
- H. Certified Audit or 990 Tax Information

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2019 Proposal Budget Spreadsheet

Project Title: Mesabi Trail Extensions

IV. TOTAL ENRTF REQUEST BUDGET 4 years

BUDGET ITEM (See "Guidance on Allowable Expenses")	AMOUNT	
Environmental work for compliance with NEPA and MEPA rules including social, economic and cultural resource review estimated at 4% of the total project cost.	\$ 2	06,000
Engineering work for design, planning, construction and supporting environmental work estimated at 14% of the total project cost.	\$ 721,000	
Right of way aquissition to include surveys, documents, legal and recording estimated at 2% of the total project cost.	\$ 1	03,000
Construct 14 miles of new trail at an estimated cost of \$294, 286 per mile	\$ 4,1	20,000
TOTAL ENVIRONMENT AND NATURAL RESOURCES TRUST FUND \$ REQUEST =	\$ 5,1	50,000

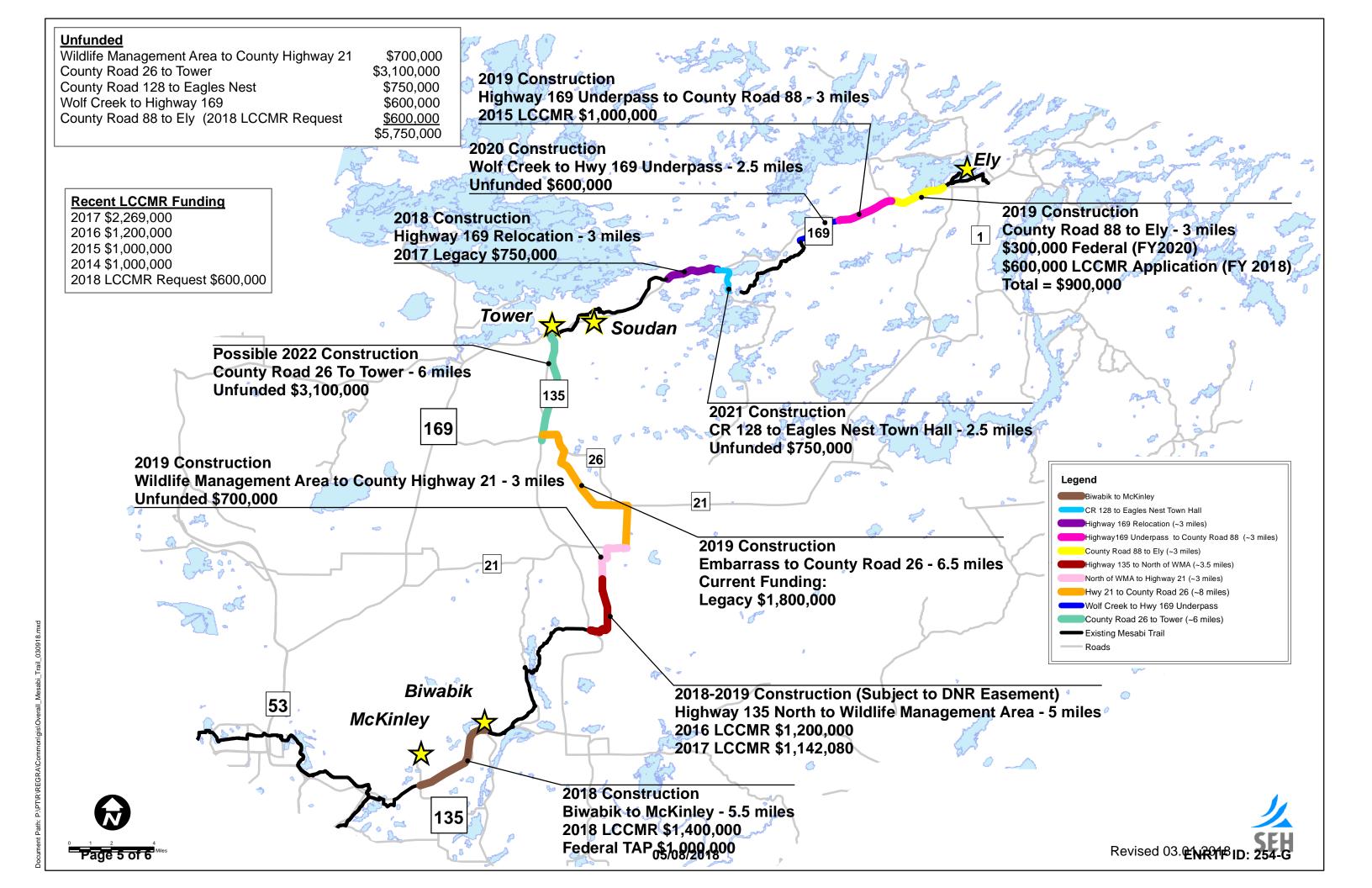
V. OTHER FUNDS (This entire section must be filled out. Do not delete rows. Indicate "N/A" if row is not applicable.)

SOURCE OF FUNDS	AMOUNT	<u>Status</u>
Fedral Transportation Alternatives grant application will be made for Activity 3 in the amount of 80% of the total project cost. If awarded, funds will become available in year 2021.	\$ 600,000	Pending
2018 State Bond appropriation	\$ 2,276,000	Pending
2018 ENRTF ID: 205-G	\$ 600,000	Pending
Project administration and management is performed by the St. Louis & Lake Rail Authority	\$ -	

Project Funding History

1993: ML 93 Chap. 172, Sec. 14. Subd. 10(r)	700,000
1995: ML 95, Chap. 220, Sec. 19, Subd. 4(g)	150,000
1996: MS Chap. 463, Sec. 7, Subd. 14	500,000
1997: ML 1997, Chap. 216, Sec. 15, Subd. 18	600,000
1999: ML 1999, Chap. 231, Sec. 16, Subd. 4b	1,000,000
2001: ML 2001, 1 st Special Session, Chap. 2, Sec. 14, Subd. 05	190,000
2003: ML 2003, Chap. 128, Article 1, Sec. 9, Subd. 6h	380,000
2005: ML 2005, First Special Session, Art. 2, Sec.11, Subd. 6(m)	1,000,000
2006: ML 2006, Chapter 258, Sec. 7, Subd. 23	950,000
2011: ML 2011, 1 st Special Session, Chap. 6, Art. 3, Sec. 3,Sub.c(1)	512,000
2013: ML 2013, Chap. 137, Art. 3, Sec. 3, Subd. C4	1,250,000
2014: ML 2014, Chap. 226, Sec. 2, Subd. 07c	1,000,000
2014 Legacy: ML 2014, Chp. 312, Art. 12, Sec. 6, Subd. 4	330,000
2015 ENRTF: ML 2015, Chp. 76, Sec. 2, Subd. 09i	1,000,000
2015 Legacy: ML 2015, Chp. 2, Art. 3, Sec. 3, Subd. b	1,800,000
2016 ENRTF: Chp. 186, Sec. 2, Subd. 9E	1,200,000
2017 Legacy: ML 2017, Chp. 91, Art. 3, Sec. 3B	750,000
2017 ENRTF: Chp. 96, Sec. 2, Subd. 09g	2,269,000
Federal HPP 2005 to present	2,900,000
Federal ARRA 2009	1,200,000
Federal Enh. 2005 to present	1,382,000
Federal Enh. 1995 to 2005	3,000,000
Local, IRRRB, RRA, SLC 1994 to 2017	500,000
Federal Trail 2014	150,000
Federal TAP 2015	1,051,000
Federal TAP 2016	300,000

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Project Manager Qualifications for ENRTF 2019 Proposal

Project manager is Robert Manzoline, Executive Director of the St. Louis & Lake Counties Regional Railroad Authority, hereafter referred to as the "Rail Authority".

Rail Authority has been working on the development of the Mesabi Trail since year 1995 and has constructed 126 miles of the trail thus far. Another 12 miles of the Mesabi Trail is planned for construction in year 2018 funded in part by the Environmental Trust Fund.

The 2019 proposal includes several new segments of the Mesabi Trail similar to most other trail segments constructed to date. The Rail Authority is experienced with all aspects of this project including public involvement, agency contacts, environmental, engineering, construction, budgets and funding.

The Rail Authority has worked with many granting agencies over the years including LCCMR, MN State Bond, MN Legacy, MN DEED, MN IRRB and Federal Enhancement, TAP and Recreational Trails grants. Mesabi Trail grants have totaled in excess of \$26 million dollars.

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