# Environment and Natural Resources Trust Fund 2018 Request for Proposals (RFP)

Project Title: ENRTF ID: 178-F	
Nongame Wildlife Program Acceleration	
Category: F. Methods to Protect or Restore Land, Water, and Habitat	
Total Project Budget: \$ 2,000,000	
Proposed Project Time Period for the Funding Requested: 2 years, July 2018 to June 2020	_
Summary:	
This acceleration package will fulfill ENTRF goals including rare wildlife data collection and management, conservation education, collaborative land protection management, & new emphasis on nature tourism to benefit rural communities.	
Name: Carrol Henderson	
Sponsoring Organization: MN DNR	
Address: Nongame Wildlife Program, Box 25, Dept of Natural Resources, 500 Lafayette Road	
St. Paul <u>MN</u> <u>55155</u>	
<b>Telephone Number:</b> (651) 259-5104	
Email carrol.henderson@state.mn.us	
Web Address mndnr.gov/nongame	
Location	
Region: Statewide	
County Name: Statewide	
City / Township:	
Alternate Text for Visual:	
Loons helping Loons. ENRTF matching donations to the Nongame Wildlife Fund will include identification a Widlife Action Network sites that are a priority for wildlie conservation	ı of
Funding Priorities Multiple Benefits Outcomes Knowledge Base	
Extent of Impact Innovation Scientific/Tech Basis Urgency	
Capacity Readiness Leverage TOTAL%	

Page 1 of 6 07/29/2017 ENRTF ID: 178-F



# **Environment and Natural Resources Trust Fund (ENRTF) 2018 Main Proposal**

**Project Title: Nongame Wildlife Program Acceleration** 

PROJECT TITLE: Nongame Wildlife Program Acceleration Budget: \$2,000,000

### I .PROJECT STATEMENT

The Minnesota Department of Natural Resources' Nongame Wildlife Program is entrusted with the conservation of Minnesota's wildlife that are not traditionally hunted or harvested. This represents over 1000 species of wildlife. These species are integral parts of our landscapes, providing ecological and economic benefits, educational opportunities and recreational enjoyment for Minnesotans. The Nongame Wildlife Program is regarded as one of the most effective and successful conservation programs of its kind. This proposal will accelerate the delivery and effectiveness of the program by providing a 1:1 match to the approximately \$1 million that citizens donate to the program annually, primarily through a checkoff on their state tax returns.

Donations from tax returns, which had averaged over \$1 million annually, dropped during the 2008 recession and have been slow to recover to previous levels but are now approaching \$1 million/year. This has prevented the Nongame Wildlife Program from keeping up with the demands for conserving and managing nongame wildlife habitats and providing the public with recreational opportunities focused on nongame wildlife.

Minnesota's Wildlife Action Plan, which directs much of the work of the Nongame Wildlife Program, was updated in 2015. The plan identifies a statewide "Wildlife Action Network" as a strategy for maintaining and enhancing habitat for all wildlife. Within the network, habitat management efforts will be concentrated in "Conservation Focus Areas" where effectiveness and long-term outcomes will also be tracked. These efforts will support other conservation efforts such as the MN Prairie Conservation Plan, and it will help ensure that our conservation efforts maintain resilient wildlife populations and sustainable ecosystems into the future. Additional priorities in the Wildlife Action Plan include: 1) surveys to reassess the status of several state listed species, 2) improving the collection, management and delivery of foundational information on nongame species, 3) an evaluation of educational efforts focused on nongame wildlife and 4) providing additional recreational opportunities focused on nongame species. This proposal will enable the DNR and its conservation partners to accelerate implementation of our new wildlife action plan goals.

### **II. PROJECT ACTIVITIES AND OUTCOMES**

Activity 1: Implement conservation actions for two regionally—based Conservation Focus

Areas. This includes facilitating the development and implementation of habitat

management objectives and development of effectiveness measures. This will be done
in collaboration with DNR wildlife managers and external conservation partners.

Outcome	<b>Completion Date</b>
1. Establish partnerships to identify management goals and effectiveness measures for	2019
two Conservation Focus Areas.	
2. Initiate effectiveness monitoring by collecting baseline data on approximately 350 acres	2020
across two Conservation Focus Areas.	
3. Initiate management actions on at least 350 total acres across two Conservation Focus	2020
Areas.	

**Activity 2:** Accelerate the collection, management and delivery of data on nongame wildlife species.

1

Budget: \$500,000



## Environment and Natural Resources Trust Fund (ENRTF) 2018 Main Proposal

**Project Title: Nongame Wildlife Program Acceleration** 

Outcome	<b>Completion Date</b>
1. Conduct assessments on two species_listed in Objective 3.1 of the Wildlife Action plan	2020
to determine appropriate listing status.	
2. Incorporate individual nongame data sets into a central observation database so	2020
information is readily accessible to provide technical guidance, conservation planning, and	
facilitate conducting environmental review efforts.	
3. Enhance functionality of the observation database to allow better access for data	2020
analysis and decrease staff time needed to maintain data.	

Budget: \$ 200,000

Budget: \$300,000

**Activity 3: Recreation.** Plan and implement the "Heart of the Bog Birding Trail" in northern Minnesota that will benefit local communities, the hospitality industry, and provide opportunities for local guides and outfitters. This trail will feature the wildlife, wildflowers, and natural landscapes of the lowland conifer forests we know as "bogs."

Outcome	<b>Completion Date</b>
1. Plan and develop the "Heart of the Bog Birding Trail," to highlight the wildlife,	2020
plant life, and landscape features of this important northern ecosystem and	
promote economic benefits to rural communities on the birding trail corridor.	

**Activity 4: Education and Outreach.** Develop a conservation outreach strategy that includes new citizen science opportunities, identifies nongame publics and their support for conservation, and improves effectiveness of conservation education including delivery to underserved publics. Expand existing Project WET and Project WILD efforts.

Outcome	<b>Completion Date</b>
1. Evaluate and prioritize current educational efforts with a focus on reaching outstate	2020
and underserved publics and incorporating citizen science in our education programs.	
2. Develop and conduct a repeatable survey designed to measure the public's interest in	2020
and support of conservation values and knowledge and conservation of rare wildlife.	

### **III. PROJECT STRATEGY**

### A. Project Team/Partners

Project partners will include the DNR Divisions Ecological and Water Resources, Fish and Wildlife, Parks and Trails, Lands and Minerals, and Forestry, conservation organizations associated with the Conservation Focus Areas, the University of Minnesota, and communities in Minnesota associated with recreational opportunities.

### **B. Project Impact and Long-Term Strategy**

This effort will enable the Nongame Wildlife Program to better address the conservation, education, and recreational needs of Minnesota's nongame wildlife species and their habitats.

### **C. Timeline Requirements**

This two-year project will benefit Minnesota wildlife by a collaborative conservation effort in which ENRTF monies would provide a 1:1 match to voluntary Nongame Wildlife Checkoff donations by Minnesota citizens to the Nongame Wildlife Fund. This would promote conservation accomplishments of the ENRTF and increase the long term effectiveness of the Nongame Wildlife Program for wildlife conservation in Minnesota.

2

### 2018 Detailed Project Budget

**Project Title:** Nongame Wildlife Program Acceleration

### IV. TOTAL ENRTF REQUEST BUDGET: two years

BUDGET ITEM	<u>AMOUNT</u>
Personnel:	¢200.000
Activity 1. One Conservation Focus Area coordinator, 2 years. *See below regarding fringe.  Activity 2. Data entry technician staff. 1/1/2 yrs. * See below regarding fringe.	\$200,000 \$170,000
	3170,000
* Salaries include ~15-25% fringe benefits as per state union contracts.	
Professional/Technical/Service Contracts:	
Activity 1. RFP for baseline data/monitoring/analysis of conservation effectiveness on 2 CFAs. 2	\$270,000
Activity 1. Habitat management specialist TBD with Section of Wildlife, for implementation of	\$500,000
habitat treatments-restoration, invasive control, prescribed burns, stream restoration-2 CFAs .	
Activity 2. Two RFP contracts for biologists TBD to survey and assess status on two species. 2 yrs.	\$250,000
RFP to cover survey design, survey supplies, travel, lodging, data analysis, and final report.	
<b>Activity 2</b> . Contract with MNIT to enhance improve Observation Database to improve data analysis	\$80,000
functions and decrease staff time need to analyze data. Two years.	
Activity 3. RFP for naturalist project manager (50% time) to plan & finalize trail corridor, conduct	\$250,000
informational meetings, solicit corporate sponsors, and create trail working group.	
Activity 4. RFP for survey on educational needs, priorities, opportunities, & conservation ideas.	\$ 90,000
Activity 4. RFP for Nongame Program survey on conservation values, program direction, program	\$ 130,000
awarerness, funding strategies, motivation, perceptions and knowledge of wildlife	
Equipment/Tools/Supplies:	
Activity 1. Supplies, 2 years. Meeting materials, field tablet, and tools associated with	\$10,000
establishment of Conservation Focus Areas.	
Activity 4. Educational supplies and display and exhibit materials	\$30,000
Acquisition (Fee Title or Permanent Easements): N/A	\$ -
Travel:	
<b>Activity 1</b> . Travel. 2 years. Conservation Focus Area Coordinator. Mileage and fleet charges for cars,	\$20,000
trucks, lodging, and meals as per state contract, two years.	
**Direct and Necessary expenses: HR Support (~\$5,196), Safety Support (~\$1,194), Financial Support (~\$26,130), Communication Support (~\$1,271), IT Support (~\$10,760), and Planning Support (~\$1,072) necessary to accomplish funded programs/projects.  Direct and Necessary expenses include Department Support Services (Human Resources, IT Support, Safety, Financial Support, Communications Support, and Planning Support).  Department Support Services are described in the agency Service Level Agreement and billed internally to divisions based on rate that have been developed for each area of service. These services are directly related to and necessary for the appropriation. Department leadership services (Commissioner's Office and Regional Directors) are not assessed. Those elements of individual projects that put little or no demand on support services such as large single-source contracts, large land acquisitions, and funds that are passed through to other entities are not assessed Direct and Necessary costs for those activities.	\$45,622
TOTAL ENVIRONMENT AND NATURAL RESOURCES TRUST FUND \$ REQUEST =	\$ 2,045,622

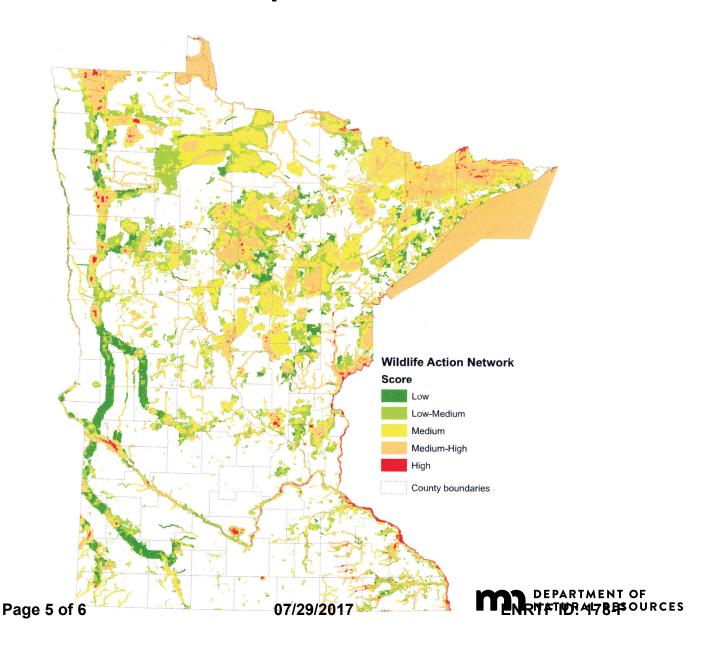
### V. OTHER FUNDS

SOURCE OF FUNDS	AMOUNT
Other Non-State \$ To Be Applied To Project During Project Period: N/A	\$ -
Other State \$ To Be Applied To Project During Project Period: Nongame Wildlife Program match:	\$40,000
travel, supplies, equipment used for designation of CFAs.	
In-kind Services To Be Applied To Project During Project Period: Nongame Wildlife Program staff	\$280,000
time: 4 full-time equilvalents for planning & implementation.	
Past and Current ENRTF Appropriation: N/A	\$ -
Other Funding History: N/A	\$ -

# Loons Helping Loons ENRTF matching donations to the Nongame Wildlife Fund



# A Natural Partnership for Wildlife Conservation



### **Program Manager Qualifications**

Project Manager: Carrol Henderson

Affiliation Department of Natural Resources, Nongame Wildlife Program

Mailing Address 500 Lafayette Rd Box 25, Saint Paul, MN 55155

Telephone No.: 651-259-5104 Fax: 651-296-1811 E-mail: carrol.henderson@state.mn.us

Carrol Henderson, a 44-year employee of the Minnesota Department of Natural Resources (MNDNR), has been supervisor of the MNDNR's Nongame Wildlife Program since 1977. The Nongame Wildlife Program is within the MNDNR Division of Ecological and Water Resources. He has a B.S. in zoology from Iowa State University (1968) and a Master of Forest Resources degree in ecology from the University of Georgia (1970). His graduate studies included coursework in forestry, wildlife management, ecology, journalism, feature writing, and public relations.

In 1977 he was hired to create and develop Minnesota's new Nongame Wildlife Program for the Department of Natural Resources. He has continued in that role to the present and has developed a comprehensive program for the development and protection of Minnesota's nongame and endangered wildlife species. During the past 41 years Henderson has developed a statewide program for the conservation of nongame wildlife that has received both national and international recognition. He has helped plan and carry out restoration of peregrine falcons, bald eagles, eastern bluebirds, river otters and trumpeter swans in Minnesota. In 2012 Henderson received the Gary T. Myers Bird Conservation Award from the North American Bird Conservation Initiative as the outstanding bird conservationist in North America. In 2016 he received the national Frances K. Hutchinson conservation award from the Garden Clubs of America for his lifetime accomplishments in natural resource conservation. The only other Minnesotan who has received this award was Sigurd Olson. Other recipients of this award have included Roger Tory Peterson, Rachel Carson, Lady Bird Johnson, and Walt Disney.

From 1982 to 2011 Henderson provided the LCMR/LCCMR with 15 biennial workplans for the Nongame Wildlife Program and six-month updates for implementation of the Nongame Wildlife Program budget as specified within those work plans.

Henderson has received allocations from the LCMR/LCCMR for four major conservation initiatives including Lakescaping for Wildlife and Water Quality, Minnesota Wildlife Tourism Initiative, Digital Photography Bridge to Nature, and investigations on the impact of the Deepwater Horizon oil spill on Minnesota's loons and white pelicans. All LCCMR projects were successfully completed within the allocated budgets and within stated timelines.

Minnesota Wildlife Tourism Initiative. \$250,000 for FY '98-'99.

**Lakescaping for Wildlife and Water Quality Initiative,** 5 allocations totaling \$1,068,100 from FY '98 through FY '11.

Digital Photography Bridge to Nature Initiative, \$160,000, FY '11-'12.

Species of Concern: Investigations: \$250,000. FY '12-'14

Contaminants in Minnesota's Loons and Pelicans-Phase 2: \$260,000. FY '15-'16

Assessing Contaminants in Minnesota Loons & Pelicans-Phase III: \$141000. FY' 16'-'17.

**Organization Description:** The Minnesota Department of Natural Resources (DNR)'s mission is to work with citizens to conserve and manage the state's natural resources, to provide outdoor recreation opportunities, and to provide for commercial uses of natural resources in a way that creates a sustainable quality of life.

Page 6 of 6 07/29/2017 ENRTF ID: 178-F