Environment and Natural Resources Trust Fund 2016 Request for Proposals (RFP)

Project Title:	ENRTF ID: 112-C
Master Water Steward Program Expansion	
Category: C. Environmental Education	
Total Project Budget: \$ 116,000	
Proposed Project Time Period for the Funding Requested:	2.5 years, July 2016 to October 2018
Summary:	
This program trains community volunteers to work with neighborhave certified 90 stewards and are receiving requests to expand	. ,
Name: Peggy Knapp	
Sponsoring Organization: Freshwater Society	
Address: 2500 Shadywood Rd.	
Excelsior MN 55331	_
Telephone Number: (952) 471-9773	<u> </u>
Email wcanton@freshwater.org	
Web Address _freshwater@freshwater.org	
Location Region: Statewide	
County Name: Statewide	
City / Township:	
Alternate Text for Visual:	
Table including number of projects completed and amount of waresult.	ater infiltrated back into the ground as a
Funding Priorities Multiple Benefits Ou	utcomes Knowledge Base
Extent of Impact Innovation Scientific/	Tech Basis Urgency
Canacity Readiness Leverage	TOTAL %

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Environment and Natural Resources Trust Fund (ENRTF)

2016 Main Proposal

TRUST FUND Project Title: Master Water Steward Expansion
PROJECT TITLE: Master Water Steward Program Expansion

I. PROJECT STATEMENT

This program is designed to identify, educate, certify and support volunteer community leaders, called "Master Water Stewards," who engage their communities and take action to restore and preserve water resources. The project extends environmental leadership opportunities to the neighborhood level and inspires a new set of confident community leaders to carry the clean water message to their community. The program is in the final year of a highly successful three-year pilot. Demand for the program from Watershed Districts and other Local Government Units outside the Minnehaha Creek Watershed District pilot area has grown quickly and dramatically.

As part of ramping up to go metro wide in 2016, we have altered the core curriculum to include substantial online learning modules. The expansion outside the metro will require additional alterations to adapt to additional land uses and practices such as rural section roads, wellhead protection and alternative utility placements.

Budget: \$ 16,000

Budget: \$34,000

Budget: \$66,000

II. PROJECT ACTIVITIES AND OUTCOMES

Activity 1: Program Systems

Develop program systems for the expansion of the Master Water Stewards program.

Outcome	Completion Date
1. Develop an Advisory Board to guide program expansion	Aug 2016
2. Development of local partnerships	Sept 2016
3. Needs assessment for local partners (Watershed districts, watershed Mgmt.	Feb 2017
Organizations, Cities and Counties.)	
Staff and resource requirements	
Cost share requirements and resources	
"train the Trainer" packages	
4. Professional development for local partners who will work with Stewards	Aug 2018
5. Alignment policies, forms, procedures and reporting with MIDS & watershed calculators.	Aug 2017
(ensuring long-term Sustainability)	
6. Conferences in 2017 & 2018	Oct 2018

Activity 2: Education Systems

Develop the Education Systems for the expansion of the Master Water Stewards program

Outcome	Completion Date
1. Develop & upkeep of the online curriculum for MWS academy	Ongoing
2. Developing continuing education courses and opportunities that align to state and local priorities. (Chloride management, groundwater protection, pollution prevention, illicit discharges, pollinator habitat restoration)	June 2017
3. Developing specializations within the MWS program (K12 Education, working with communities of interest)	June 2017

Activity 3: Volunteer Systems

Develop resources for volunteer systems for the expansion of the Master Water Stewards program.

Outcome	Completion Date
1. Professional development for local staff on how to manage volunteers	Oct 2017
2. Tracking systems for volunteer hours	Oct 2016
3. Developing target volunteer opportunities with local partners that focus on priority	March 2018

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Environment and Natural Resources Trust Fund (ENRTF) 2016 Main Proposal

Project Title: Master Water Steward Expansion

waters	
4. Recruiting and managing volunteers for collaborative projects	Ongoing
5. Reporting the results of pollution prevention projects to participating Watershed Districts,	Oct 2017
Water Management Organizations, Counties and Cities.	

III. PROJECT STRATEGY

A. Project Team/Partners

Freshwater Society will collaborate with the instructors of our current in-class curriculum: Metro Blooms/Blue Thumb, University of Minnesota Extension, Wenck Associates, Waterdrop Design, Hennepin County Environmental Services, MN DNR, University of St. Thomas, and Freshwater Society. Web consultants, designers and programmers will be used to develop the education systems and volunteer tracking online. Part of the funding from the Environmental and Natural Resources Trust Fund will be put towards this. Those consultants have not yet been finalized.

B. Project Impact and Long-Term Strategy

Currently, the 2015 Stewards are participating in 50 hours of hands-on training on pollution prevention. The training includes 13 learning sessions, designed to give them the knowledge, skills and confidence they need to take a leadership role in neighborhood-level stormwater management. As part of their certification, they are required to work with their neighbors and complete a Capstone Project that includes installing a rainscaping project and conducting behavior change/citizen action campaigns. The first years' stewards' management projects drain a total area of 10,296 square feet of impermeable surface, and will reduce run off by 5,397 gallons per one-inch rainfall or 145,649 gallons a year. Calculations were done using the Minimal Impact Design Standards (MIDS) calculator created by and for the state of Minnesota.

With each cohort of trainees the reach of the program expands exponentially. Project work by stewards in the first two cohorts has continued to occur and increase each year beyond their capstone projects. We intend to align all volunteer management practices with accepted best practices in this sector, including safety, liability, background checks. We will align reporting procedures to include the Minimal Impact Design Standards (MIDS) calculator and watershed specific calculators where they align. The MPCA has indicated that reporting out via this system will help municipalities to meet several minimum control measures on their Stormwater Pollution Prevention Plans.

We work with watershed districts, counties, cities, and SWCDs to establish available cost-share funds so volunteers can be assured of being able to construct projects when landowners express interest. As more LGUs establish these small funds, the ability for the program to sustain itself will only increase.

C. Timeline Requirements

The project will run from fall of 2016 to the recruiting of the second outstate cohort of stewards in fall of 2018.

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2016 Detailed Project Budget

Project Title: Master Water Stewards Expansion

IV. TOTAL ENRTF REQUEST BUDGET 1 years

BUDGET ITEM (See "Guidance on Allowable Expenses", p. 13)	<u>AMOUNT</u>
Personnel:	
Peggy Knapp, Program Director (80% salary, 20% benefits) 33% FTE year 1 and 11% FTE year 2	\$ 42,000
Deirdre Coleman, Program Coordinator (80% salary, 20% benefits) 15% FTE year 1 and 6% FTE year	\$ 13,000
Professional/Technical/Service Contracts:	
Programmer- web tracking	\$ 25,000
Website content manager	\$ 22,000
Designer	\$ 4,000
Web hosting	\$ 5,000
Equipment/Tools/Supplies:	
Program materials	\$ 5,000
TOTAL ENVIRONMENT AND NATURAL RESOURCES TRUST FUND \$ REQUEST =	\$ 116,000

V. OTHER FUNDS

SOURCE OF FUNDS	<u>AMOUNT</u>	<u>Status</u>
Other Non-State \$ To Be Applied To Project During Project Period:	N/A	
Other State \$ To Be Applied To Project During Project Period:	N/A	
In-kind Services To Be Applied To Project During Project Period:	N/A	
Funding History:	N/A	
Remaining \$ From Current ENRTF Appropriation:	N/A	

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Master Water Stewards by the Numbers

<u>2013</u>	<u>2014</u>	<u>Totals</u>
8 rain gardens	11 rain gardens	19 rain gardens
4 rain barrels	1 rain barrel	5 rain barrels
1 permeable driveway		1 permeable driveway
1 cistern	1 cistern	2 cisterns
	1 dry creek bed	1 dry creek bed
	2 downspout redirections	
132,066 gallons of water infiltrated	755,260 gallons of water	887326 gallons of water
annually	infiltrated annually.	infiltrated annually

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Gray Freshwater Center
2500 Shadywood Road | Excelsior, MN 55331

Freshwater Society is a non-profit organization dedicated to educating and inspiring people to value, conserve and protect all freshwater resources.

BOARD OF DIRECTORS

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#6 Project Manager Qualification & Organization Description

Peggy Knapp, Project Lead and Director of Programs

Knapp is the Director of Programs at the Freshwater Society, where she oversees civic engagement initiatives. Prior to her work with Freshwater, Dr. Knapp was an assistant professor at Hamline University's School of Education, and the Center for Global Environmental Education. She has an extensive background in course development and teaching in online learning environments, focused on effective strategies for science and environmental education, project-based learning, and a systems-based approach to environmental literacy. In her earlier work, Knapp was a reporter, producer and writer with CNN's award-winning *Earth Matters*, and field reporter on PBS' nationally acclaimed science education program, *Newton's Apple*. Knapp holds a doctorate in education from Hamline University. Peggy created the pilot program at the Freshwater Society and is the lead for the Master Water Stewards program. She is also creating the MWS academy online curriculum course.

Deirdre Coleman, Program Coordinator

Deirdre has a B.S. in Biology, Society and the Environment From the University of Minnesota. As a Program Coordinator she works on a number of Freshwater's programs and mainly the Master Water Steward Program. She is in charge of communicating with Stewards, coordinating MWS events and posting on social media outlets.

Organizational Description

The Freshwater Society has been a leading nonprofit organization dedicated to conserving restoring, and protecting freshwater resources and their surrounding watersheds since 1968. Minnesota is the Land of 10,000 Lakes, and we care about the lakes and rivers around us. Freshwater Society works through innovative programs and partnerships to motivate citizens, businesses, and environmental organizations statewide to inspire people to value, conserve and protect all freshwater resources.



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