

Environment and Natural Resources Trust Fund
2014 Request for Proposals (RFP)

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Project Title:

Metropolitan Regional Park System Acquisition--Phase 3

Category: G. Land Acquisition for Habitat and Recreation

Total Project Budget: \$ 2,250,000

Proposed Project Time Period for the Funding Requested: 3 Years, July 2014 - June 2017

Other Non-State Funds: \$ 2,750,000

Summary:

Third phase of multi-phase program to acquire 210 to 250 acres of high quality natural resource lands for regional parks and trails in the Metropolitan Regional Park System.

Name: Arne Stefferud

Sponsoring Organization: Metropolitan Council

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St. Paul MN 55101

Telephone Number: (651) 602-1360

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Web Address: <http://metro council.org/Parks.aspx>

Location

Region: Metro

County Name: Hennepin

City / Township:

MP: 0613-2-184-proposa

Budget: 0613-2-184-bud

Qual: 0613-2-184-qualifi

Map: 0613-2-184-map-M

Resolution:

List: 0613-2-184-list-Met

_____ Funding Priorities	_____ Multiple Benefits	_____ Outcomes	_____ Knowledge
Base			
_____ Extent of Impact	_____ Innovation	_____ Scientific/Tech Basis	_____ Urgency
_____ Capacity	_____ Readiness	_____ Leverage	_____ Employment
			TOTAL

2014 MAIN PROPOSAL

PROJECT TITLE: Metropolitan Regional Park System Land Acquisition

I. PROJECT STATEMENT

The Metropolitan Council's 2030 *Regional Parks Policy Plan* as amended in 2012 calls for the acquisition of about 17,000 acres to meet the outdoor recreation needs of an expanding population in the seven-county Twin Cities Metropolitan Region. About 13,500 acres remain to be acquired. As of May 2013, grants from the Metropolitan Council's Park Acquisition Opportunity Fund, which has been funded in part with \$7.54 million of Environment and Natural Resources Trust Fund (ENRTF) appropriations in 2007-2009 and 2011-12 along with \$5.026 million of Metropolitan Council bonds and \$16.26 million of other funds to help finance the acquisition of 1,018 acres of high quality natural resource lands for the Metropolitan Regional Park System towards this goal. A request of \$2.25 million for 2014 would be matched with \$1.5 million of Metropolitan Council bonds and \$1.25 million of regional park agency funds to acquire about 210 to 250 acres. This would be the third phase of acquisition financed with ENRTF appropriations. Approximately 5,200 acres of land qualifies for funding from this appropriation (i.e., it is high quality natural resource land that may be available for acquisition from willing sellers).

II. DESCRIPTION OF PROJECT ACTIVITIES

Award subgrants to Regional Park Agencies under the Metropolitan Council's Park Acquisition Opportunity Fund program to acquire about 210 to 250 acres for the Metropolitan Regional Park System.

Activity 1: Acquisition Opportunity Grants **Budget:** \$ 2,250,000

Outcome	Completion Date
1. Acquire about 210 to 250 acres of high quality natural resource lands within Metropolitan Council approved master plan boundaries of regional parks and trails	June 30, 2017

When the Metropolitan Council authorizes subgrants to regional park agencies to acquire high quality natural resource lands under this proposal, a description of that land will be included as a "Deliverable" along with the date it was acquired as the "Completion Date". The amount of the appropriation spent on the land will be listed under "Budget" and the balance of the appropriation remaining to be used to acquire more land will be listed under "Status". More detail on each acquisition, including the expenditure of the non-State match and related expenditures such as legal fees and property tax equivalency payments required to be paid on each acquisition will be shown in the Project Budget.

The amount budgeted for these fee title acquisitions must include sufficient funds for a baseline assessment and high quality site restoration appropriate to designation (SNA, WMA, parks, etc.) 10% of the budget should be designated for restoration and long-term management needs of acquired parcels, or work program must address why a portion of the funds are not necessary to achieve a high quality restoration (e.g., other funds are currently available and will be allocated toward a parcel's restoration and long-term management).

III. PROJECT STRATEGY

A. Project Team/Partners

The following regional park agencies are eligible to receive Park Acquisition Opportunity Fund grant(s) from this proposal. The amount each agency actually receives is dependent on the amount needed for a particular subgrant and will be reported in future status reports in the Project Budget.

Regional Park Agency Contact	Regional Park Agency Name
John VondeLinde	Anoka County Parks Dept.
Randy Quale	City of Bloomington Parks Dept.
Marty Walsh	Carver County Parks Dept.
Steve Sullivan	Dakota County Parks Dept.
Jennifer Ringold	Minneapolis Park & Recreation Board
Greg Mack	Ramsey County Parks Dept.
Mike Kimble	City of St. Paul Parks Dept.
Mark Themig	Scott County Parks Dept.
Jonathan Vlaming	Three Rivers Park District
John Elholm	Washington County Parks Dept.

B. Timeline Requirements

Acquisition of parcels from willing sellers requires the appropriation to be available for 36 months since park agencies cannot predict when sellers will come forward. Consequently, the timeline for this proposal is July 1, 2014 to June 30, 2017.

C. Long-Term Strategy and Future Funding Needs

This proposal is a component of the long-range goal in the Metropolitan Council's *2030 Regional Parks Policy Plan* to acquire about 13,500 acres of land within Metropolitan Council-approved master plan boundaries for regional parks and trails. Two dollars of Metropolitan Council bonds match every three dollars of the Environment and Natural Resources Trust Fund appropriation. Regional park agencies must finance 25% of each acquisition with their own funds. Consequently, the share from each funding source for land acquisitions is:

Funding Source	Percent of Acquisition Cost
Environment and Natural Resources Trust Fund	45%
Metropolitan Council bonds	30%
Regional Park Agency funds	25%

The Environment and Natural Resources Trust Fund appropriations have been restricted by law to acquire only land containing high quality natural resources with no residential structures on them. Other funding sources such as the Parks and Trails Fund and Metropolitan Council bonds have been used to acquire land that had low quality natural resources and/or included structures—both residential and non-residential. Long-term strategies for ongoing financial support include continued public sector investment of State, regional and local sources.

2014-2017 Acquisition List for Metropolitan Regional Park System Acquisition

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Environment and Natural Resources Trust Fund Appropriation: \$2,250,000

Final Title Holder(s): See "Title Holder" below

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
1	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	40	353222130001				
2	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	40	353222120001				
3	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	40	263222240001				
4	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	36	233222140001				
7	Hyland-Bush-Anderson Lakes Regional Park Reserve	Fee Title	City of Bloomington	0.06	19-116-21-24-0026				
8	Hyland-Bush-Anderson Lakes Regional Park Reserve	Fee Title	City of Bloomington	0.605	29-116-21-23-0005				
9	Hyland-Bush-Anderson Lakes Regional Park Reserve	Fee Title	City of Bloomington	2.23	17-116-21-43-0001				
5	Baylor Regional Park	Fee Title	Carver County	20	20340600				
8	Baylor Regional Park	Fee Title	Carver County	40	20270900 This site is 40 acres of an 89 acre parcel				
9	Miesville Ravine PR	Fee Title	Dakota County	79	09-02200-010-75				
10	Miesville Ravine PR	Fee Title	Dakota County	77	09-03600-010-76 09-03600-010-77 46031000 (Goodhue Cty.)				
11	Lebanon Hills Regional Park	Fee Title	Dakota County	1.62	10-02600-010-54				
12	Lake Byllesby Regional Park	Fee Title	Dakota County	65	35-01200-80-010				
13	Lake Byllesby Regional Park	Fee Title	Dakota County	14	31-16400-20-010				
14	Lake Byllesby Regional Park	Fee Title	Dakota County	11	31-01800-25-010				
15	Lake Byllesby Regional Park	Fee Title	Dakota County	19	31-00700-70-010				
16	Spring Lake Park Reserve	Fee Title	Dakota County	10	30-02300-05-010				
17	Spring Lake Park Reserve	Fee Title	Dakota County	36	30-02300-02-011				
18	Spring Lake Park Reserve	Fee Title	Dakota County	36	30-02300-01-010				
19	Spring Lake Park Reserve	Fee Title	Dakota County	14	30-01300-06-010				
20	Spring Lake Park Reserve	Fee Title	Dakota County	10	30-01300-79-010				
21	Spring Lake Park Reserve	Fee Title	Dakota County	40	30-02300-51-010				

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
22	Spring Lake Park Reserve	Fee Title	Dakota County	5	30-03700-00-080				
23	Rosemount Regional Greenway	Fee Title	Dakota County	42	34-45601-00-010				
24	Mississippi River Regional Trail	Trail Easements	Dakota County	10	4 miles involving several property owners				
##	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.15	15-029-24-11-0049				
##	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.47	15-029-24-11-0050				
##	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.42	15-029-24-13-0014				
##	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.08	15-029-24-13-0005				
20	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.24	10-029-24-41-0145				
21	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	3.30	03-024-24-31-0012				
	Rice Creek North Regional Trail	Fee Title	Ramsey County	34.36	093023110002, this site is part of a larger parcel				
	Rice Creek North Regional Trail	Fee Title	Ramsey County	53.72	093023310003, this site is part of a larger parcel				
	Rice Creek North Regional Trail	Fee Title	Ramsey County	10.29	163023110001, this site is part of a larger parcel				
	Rice Creek North Regional Trail	Fee Title	Ramsey County	9.80	163023440001, this site is part of a larger parcel				
	Bruce Vento Regional Trail	Fee Title	Ramsey County	1.70	343022120049, this site is part of a larger parcel				
	Bruce Vento Regional Trail	Fee Title	Ramsey County	1.00	273022430030, this site is part of a larger parcel				
	Bruce Vento Regional Trail	Fee Title	Ramsey County	0.66	233022210021, this site is part of a larger parcel				
	Bruce Vento Regional Trail	Fee Title	Ramsey County	0.02	233022240002, this site is part of a larger parcel				
##	Doyle-Kennefick RP	Fee Title	Scott County	76.96	39020020				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	56.4	29080140				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	56.7	29080150				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	0.78	29080160				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	121.1	29170070				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	40.4	29170080				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	24.8	29170081				
	Blakeley Bluffs Park Reserve	Fee Title	Scott Co.	99	29180040				
	Doyle Kennefick Regional Park	Fee Title	Scott Co.	28	30840020				
	Doyle Kennefick Regional Park	Fee Title	Scott Co.	10	30840010				

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
	Doyle Kennefick Regional Park	Fee Title	Scott Co.	69.6	39120010				
	Cedar Lake Farm Regional Park	Fee Title	Scott Co.	13.8	59130040				
##	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	12.75	Brockton Lane, Dayton (Nelson)				
##	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	4.03	16855 106th Place, Maple Grove				
1	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	11 Miles Corridor (Acres Undetermined)	Numerous/Undetermined				
2	Murphy Hanrehan Park Reserve	Fee Title	Three Rivers Park Dist.	47.6	139-049090030				
3	Murphy Hanrehan Park Reserve	Fee Title	Three Rivers Park Dist.	50.75	139-049040080				
4	Murphy Hanrehan Park Reserve	Fee Title	Three Rivers Park Dist.	5.6	139-49030040				
5	Baker	Fee Title	Three Rivers Park Dist.	3.46	053-2911823310001				
6	Baker	Fee Title	Three Rivers Park Dist.	5.53	053-911823340007				
7	Baker	Fee Title	Three Rivers Park Dist.	6.72	053-911823340006				
8	Baker	Fee Title	Three Rivers Park Dist.	0.7	053-811823320002				
9	Lake Sarah Regional Park	Fee Title	Three Rivers Park Dist.	0.62	053-311924440014				
10	Lake Sarah Regional Park	Fee Title	Three Rivers Park Dist.	0.24	053-311924410002				
11	Lake Sarah Regional Park	Fee Title	Three Rivers Park Dist.	4.9	053-411924310008				
12	Crow-Hassan Park Reserve	Fee Title	Three Rivers Park Dist.	9.53	053-812023110001				
13	Elm Creek Park Reserve	Fee Title	Three Rivers Park Dist.	1.13	053-612022330049				
14	Elm Creek Park Reserve	Fee Title	Three Rivers Park Dist.	0.5	053-612022330001				
15	Elm Creek Park Reserve	Fee Title	Three Rivers Park Dist.	0.1	053-612022330002				
16	Elm Creek Park Reserve	Fee Title	Three Rivers Park Dist.	0.6	053-512022230004				
17	Big Island	Fee Title	Three Rivers Park Dist.	9.3	053-211723140002				
18	Big Island	Fee Title	Three Rivers Park Dist.	4.67	053-311723220001				

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
19	Big Island	Fee Title	Three Rivers Park Dist.	46.12	053-311723210001				
20	Big Island	Fee Title	Three Rivers Park Dist.	5.67	053-411723340001				
21	Carver	Fee Title	Three Rivers Park Dist.	5.5	019-078010030				
22	Carver	Fee Title	Three Rivers Park Dist.	6.8	019-070050400				
23	Carver	Fee Title	Three Rivers Park Dist.	13.42	019-070050500				
24	Carver	Fee Title	Three Rivers Park Dist.	50	019-650950010				
25	Carver	Fee Title	Three Rivers Park Dist.	2.35	019-653100110				
##	St.Croix Regional Trail	Fee Title	Washington Co.	0.23	Portion of parcel 0902620240004				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	2.1	Portion of parcel 2202721430001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	31.72	Portion of parcel 1402721120001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	9.02	Portion of parcel 1402721130001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.19	Portion of parcel 1402721240001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.21	Portion of parcel 1402721230001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.67	3203220440011				
##	Big Marine Park Reserve	Fee Title	Washington Co.	1.88	3203220440012				
##	Big Marine Park Reserve	Fee Title	Washington Co.	4.99	3303220330002				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	3303220330003				
##	Big Marine Park Reserve	Fee Title	Washington Co.	79.79	603120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	503120110009				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.54	503120330001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.47	603120440001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.94	3203220440007				
##	Big Marine Park Reserve	Fee Title	Washington Co.	1.41	3203220440009				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.27	503120430002				
##	Big Marine Park Reserve	Fee Title	Washington Co.	18.54	503120430001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	3.94	503120110007				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.57	703120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	78.95	Portion of parcel 703120130001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	25.83	Portion of parcel 703120440001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	32.45	803120120001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	78.69	803120210001				

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.34	803120220001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.17	803120230001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.53	803120310001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	43.24	803120320001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	35.24	803120340001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	40.02	803120430001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	19.62	1703120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	22.81	1703120120001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	34.09	1703120130001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	17.69	1703120210001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	19.71	1703120220001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	38.53	Portion of parcel 1703120230001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	28.9	1703120240001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	38.69	Portion of parcel 1803120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	22.78	803120110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.96	2502722310004				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.96	2502722320001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	10.23	3202721310001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.53	502621110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.46	502621210001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	18.82	602621110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	15.52	602621120001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	11.93	602621210001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	20	2502722330001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.97	2502722340001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	40.09	2602722440001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	81.57	3102721120001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	3.1	3102721140001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	34.8	3102721410003				
##	Lake Elmo Park Reserve	Fee Title	Washington Co.	6.91	260292140003				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	0.15	2202720130002				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	41.7	2202720310001				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	36.41	2202720420001				
	Point Douglas Regional Trail	Fee Title	Washington Co.	6.11	702620130004				
	St. Croix Valley Regional Trail	Fee Title	Washington Co.	7.18	902620240001				
	St. Croix Valley Regional Trail	Fee Title	Washington Co.	76.4	Portion of 0902620210001				
	St. Croix Valley Regional Trail	Fee Title / Easement	Washington Co.	233.6	Portion of 0402620240001				
	St. Croix Valley Regional Trail	Fee Title / Easement	Washington Co.	30.54	Portion of 0402620120009				
	St. Croix Valley Regional Trail	Fee Title / Easement	Washington Co.	64.9	Portion of 3302720340004				

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						Latitude	Longitude	UTM-X	UTM-Y
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	29.96	Portion of parcel 1402721120012				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	9.02	Portion of parcel 1402721130001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.19	Portion of parcel 1402721240001				
##	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	39.53	Portion of parcel 1402721230003				
	Big Marine Park Reserve	Fee Title	Washington Co.	37.91	403120220001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.67	3203220440011				
##	Big Marine Park Reserve	Fee Title	Washington Co.	1.88	3203220440012				
##	Big Marine Park Reserve	Fee Title	Washington Co.	4.99	3303220330002				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	3303220330003				
##	Big Marine Park Reserve	Fee Title	Washington Co.	79.79	603120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.54	503120330001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.47	603120440001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	1.21	3203220440009				
##	Big Marine Park Reserve	Fee Title	Washington Co.	2.3	503120410002				
##	Big Marine Park Reserve	Fee Title	Washington Co.	23.83	503120430001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	3.94	503120110007				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.57	703120110001				
	Big Marine Park Reserve	Fee Title	Washington Co.	39.59	Portion of parcel 703120120001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	78.95	Portion of parcel 703120130001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	25.67	Portion of parcel 703120440001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	78.69	803120210001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.34	803120220001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.17	803120230001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	39.53	803120310001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	45.09	803120320001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	35.86	803120340001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	40.02	803120430001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	19.62	1703120110001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	23.64	1703120120001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	34.79	1703120130001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	13.9	1703120210001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	18.8	1703120220001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	38.53	Portion of parcel 1703120230001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	28.59	1703120240001				
##	Big Marine Park Reserve	Fee Title	Washington Co.	22.88	803120110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.69	2502722310004				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	38.48	2502722320001				

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Estimated # of Acres	Property Tax ID#	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	10.2	3202721310001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.77	502621110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	38.48	502621210001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	13.97	602621110001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	15.29	602621120001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	10.37	602621210001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	20	2502722330001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.97	2502722340001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	40.09	2602722440001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	14.5	3102721120001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	3.1	3102721140001				
	Grey Cloud Island Regional Park	Fee Title	Washington Co.	65.64	3102721210001				
	Grey Cloud Island Regional Park	Fee Title	Washington Co.	2.22	3002721340001				
##	Grey Cloud Island Regional Park	Fee Title	Washington Co.	34.81	3102721410003				
##	Lake Elmo Park Reserve	Fee Title	Washington Co.	6.91	2602921410003				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	0.41	2202720130002				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	41.77	2202720310001				
##	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	39.86	2202720420001				
			Total Acres	5,197.6					
<p>NOTES: Parcels listed are those that have high quality natural resources on them such as wetlands, river or lake shoreline, significant forest or prairie vegetation. In some instances a structure is on the parcel but it has little value (under \$20,000). No Environment and Natural Resources Trust Fund appropriations would finance the cost of any structure. Matching funds provided by the Metropolitan Council and the acquiring park agency would finance any costs of structures.</p>									

2014-2017 Detailed Project Budget

IV. TOTAL TRUST FUND REQUEST BUDGET 3 years -July 1, 2014 to June 30, 2017

<u>BUDGET ITEM</u>	<u>AMOUNT</u>
Contracts: Subgrant agreements up to \$1.7 million per agency to finance up to 75% of acquisition costs of high quality natural resource lands within Metropolitan Council approved regional park or trail master plan boundaries. See "Acquisition" line below.	\$ -
Acquisition (Fee Title or Permanent Easements): Between 210 and 250 acres to be acquired in fee title and held by the Regional Park Agency acquiring the land.	\$ 2,250,000
TOTAL ENVIRONMENT & NATURAL RESOURCES TRUST FUND \$ REQUEST	\$ 2,250,000

V. OTHER FUNDS

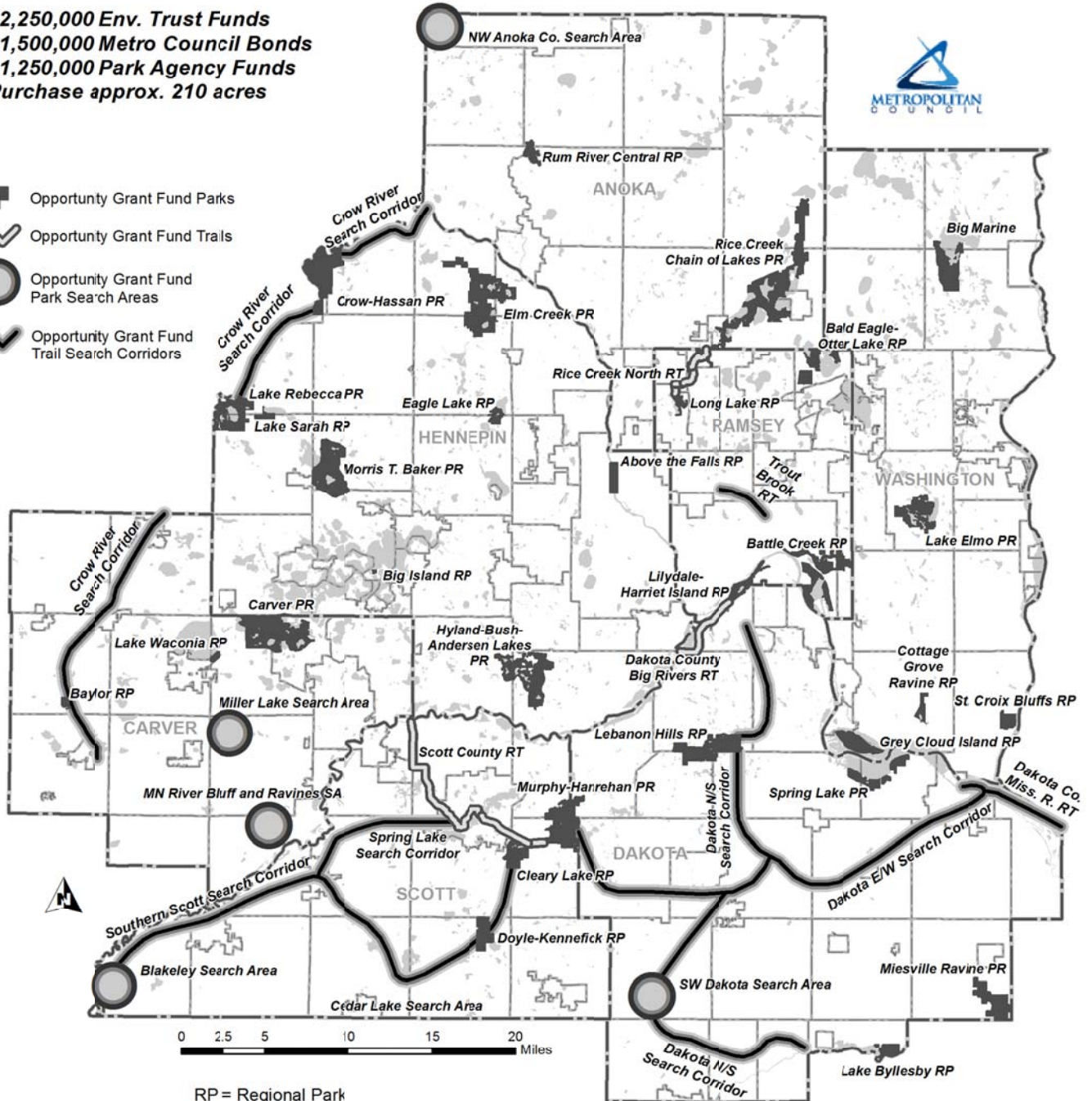
<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>	<u>Status</u>
Other Non-State \$ Being Applied to Project During Project Period: Metropolitan Council bonds	\$ 1,500,000	Pending
Other Non-State \$ Being Applied to Project During Project Period: Regional Park Agency funds	\$ 1,250,000	Pending
Other State \$ Being Applied to Project During Project Period:	NA	NA
In-kind Services During Project Period:	NA	NA
Remaining \$ from 2011-12 ENRTF Appropriation	\$ 148,162	Pending Approval by Metro Council on 6-26-2013
Remaining \$ from Metro Council bond match to 2011-12 ENRTF Appropriation	\$ 98,774	Pending Approval by Metro Council on 6-26-2013
Funding History: 2007, 2008, 2009, 2011-12 ENRTF appropriations	\$ 7,540,000	
Funding History: Metro Council bond match to 2007, 2008, 2009, 2011-12 ENRTF appropriations	\$ 5,026,667	

Land Acquisition Areas That Would Be Eligible for Acquisition Opportunity Grant Fund

\$2,250,000 Env. Trust Funds
\$1,500,000 Metro Council Bonds
\$1,250,000 Park Agency Funds
 Purchase approx. 210 acres



- Opportunity Grant Fund Parks
- Opportunity Grant Fund Trails
- Opportunity Grant Fund Park Search Areas
- Opportunity Grant Fund Trail Search Corridors



RP = Regional Park
 PR = Park Reserve
 RT = Regional Trail
 Search Area = Proposed park location;
 boundary determined by master plan
 Search Corridor = Proposed trail alignment;
 location determined by master plan

PROJECT MANAGER QUALIFICATIONS

Arne Stefferud, the project manager for this proposal is responsible for managing the Metropolitan Council's Acquisition Opportunity Fund Grant program that has been in place since 2001. Appropriations in 2007, 2009 and 2011 totaling \$7.54 million have been matched with \$5.026 million of Metropolitan Council bonds and \$16.26 million of other funds to help finance the acquisition of high quality natural resource lands within approved boundaries of regional parks and trails. To-date these funds have financed the acquisition of 1,018 acres in 13 regional parks and 3 regional trails.

Mr. Stefferud will present testimony to the LCCMR regarding the 2014 proposal of \$2.25 million, plus coordinate communications and grant agreement authorizations between the State of Minnesota and 10 regional park agencies who would use the proposed \$2.25 million appropriation along with \$1.5 million of Metropolitan Council bonds and \$1.25 million of their own funds to carry out the LCCMR approved work program. Approximately 210 to 250 acres could be acquired with these funds.

Mr. Stefferud has prepared proposals, presented testimony and overseen grant authorizations and payments of Environment and Natural Resources Trust Fund appropriations in 1993, 1995, 1997, 1999, 2001, 2003, 2005, 2007, 2008, 2009, and 2011.

ORGANIZATION DESCRIPTION

The Metropolitan Council prepares a regional parks capital improvement program that prioritizes the expenditure of public funds on projects in Council approved master plans for the acquisition, rehabilitation and development of regional recreation open space as authorized in MN Statutes 473.147. The Council authorizes and administers grants financed with State appropriations and Metro. Council bonds to implement the regional parks capital improvement program as authorized in MN Statutes 473.315 and 473.325.