Environment and Natural Resources Trust Fund 2011-2012 Request for Proposals (RFP)

LCCMR ID: 128-E Project Title: Controlling Terrestrial Invasive Plants with Grazing Animals			
Category: E. Aquatic and Terrestrial Invasive Species			
Total Project Budget: \$ \$85,000			
Proposed Project Time Period for the Funding Requested: 2 yrs, July 2011 - June 2013			
Other Non-State Funds: \$ 0			
Summary:			
Total Project Budget: \$ \$85,000 Proposed Project Time Period for the Funding Requested: 2 yrs, July 2011 - June 2013 Other Non-State Funds: \$ 0 Summary: Develop alternative control method of terrestrial invasive plants buckthorn, wild parsnip, honeysuckle, garlic mustard and others by grazing goats/sheep, Development of BMP, Business model with documentation of results. Name: Jeff Koster Sponsoring Organization: Hiawatha Valley Resource Conservation and Development Address: 1485 Industrial Dr NW Rochester MN 55901 Telephone Number: 507-281-1959 Email jeffery.koster @mn.usda.gov Web Address: Location: Region: SE Ecological Section: Paleozoic Plateau (222L)			
Name: Jeff Koster			
Sponsoring Organization: Hiawatha Valley Resource Conservation and Development			
Address: 1485 Industrial Dr NW			
Rochester MN 55901			
Telephone Number: 507-281-1959			
Email jeffery.koster @mn.usda.gov			
Web Address:			
Location:			
Region: SE			
Ecological Section: Paleozoic Plateau (222L)			
County Name: Fillmore, Olmsted			
City / Township:			
Funding Priorities Multiple Benefits Outcomes Knowledge Base			
Extent of Impact Innovation Scientific/Tech Basis Urgency			
Capacity Readiness Leverage Employment TOTAL%			

Page 1 of 6 05/24/2010 LCCMR ID: 128-E

PROJECT TITLE: Controlling Terrestrial Invasive Plants with Grazing Animals

I. PROJECT STATEMENT

Terrestrial invasive plants of buckthorn, wild parsnip, honeysuckle, garlic mustard and others are becoming dominate species in many ecological sites in SE Minnesota. Present control methods (chemical and mechanical) are costly, effective only in the short term or have other negative side effects. Goats have been used in many parts of the western US to provide weed control in various ecological sites (city parks, green space, rangeland and suburban/woodland interfaces.

The goals of the project are to:1) Develop a cost effective and environmentally friendly alternative to chemical and mechanical control methods for these species, 2) Demonstrate that goats/ sheep can be used effectively to control invasive and 3) Develop a business and business model along with Best Management Practices for using goats/sheep for invasive weed control in SE Minnesota and the Driftless Area of the upper Mississippi River Valley region.

Two sites with the targeted species will be grazed using goats/sheep. Grazing duration, intensity, frequency and timing will be evaluated to determine the most successful method for control of the targeted species.

II. DESCRIPTION OF PROJECT ACTIVITIES

Activity 1: Inventory, Monitoring, Evaluation, and Documentation **Budget:** \$ 30,000 Collection of initial site conditions/composition with establishment of clipping transects and photo points. Monitor, evaluate and document activities to determine effectiveness and utilization of target and non-target species by grazing animals.

Outcome	Completion Date
Baseline data, site composition, Transects, photo points	9/2011
2. Document utilization of targeted and non-targeted Species	6/2013
3. Inventory, Evaluate & Document control and sites receiving mechanical	6/2013
and herbicide treatments	
4. Provide final report documenting results and recommendations,	6/2013

Activity 2: Grazing of targeted species (buckthorn, wild parsnip, etc.) **Budget:** \$ 50,000 Implement grazing plan to control targeted terrestrial species of Buckthorn, Honeysuckle, Wild parsnip, and Garlic Mustard.

Outcome	Completion Date
Develop site specific grazing plans (annually)	5/2010-2015
2. Establish and maintain temporary enclosures and enclosures with water	5/2010-2015
3. Adjust stocking rates and duration to provide control of target species	5/2010-2015

Activity 3: Outreach, Education, Business model and Reporting **Budget:** \$5,000 Field days and tours to educate the public and land use professionals on project activities. Completion of reports, business model and Best management practices.

Outcome	Completion Date
1. Field days 2/yr	7/2011-2015
2. Required reports semi-annual final /2011,6/2012,12/2012 & 6/2013	6/2013
3. Business plan	6/2013

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III. PROJECT STRATEGIES

A. Project Team/Partners

- Project Manager: Jeff Koster, Coordinator Hiawatha Valley RC&D
- Grazing Specialist: John Zinn, State Grazing Specialist, NRCS-USDA Technical Committee:
- Skip Langer, District Technician, Olmsted Soil and Water Conservation District
- Kurt Hinz, Forester, MN DNR
- George Poch, Soil Scientist (Private), Vice-Chairman, Hiawatha Valley RC&D
- Steve Carlin, Ranager, Gamehaven Scout Ranch
- Jerome Deden, Executive Director, Eagle Bluff Environmental Learning Center
- Nicole Lehman Environmental Specialist McGhie & Betts
- Katie Dudley, Forest Stewardship plan writer, MN DNR
- Dave Copeland, District Conservationist, NRCS-USDA

Partner Organizations:

- Boy Scouts of America Gamehaven Scout Ranch (site)
- Eagle Bluff Environmental Learning Center (site)
- Driftless Area Initiative (Financial Assistance)
- USDA-Natural Resource Conservation Service (Technical Services)
- Hiawatha Valley RC&D (Financial Assistance and ENRTF recipient
- MN-DNR (Technical Services planning)
- Olmsted Co. SWCD (Technical Services- Planning) and Possible contractor

B. Timeline Requirements

2010 (Year 0) Initial inventory of sites, establishment of transects and photo points, development and evaluation of grazing strategies and protocols. Driftless Area Initiative Funds 2011 (Year 1) July 1 start date, LCCMR Funding, Driftless Area Initiative Funds

Activity 1: Inventory, Monitoring Documentation and Evaluation

Activity 2: Outreach and Education

Activity 3: Grazing of Targeted invasive species at two or more sites in SE Minnesota 2012 (Year 2) LCCMR Funds, Driftless Area Initiative Funds

Activities 1, 2 and 3 continue

2013 (Year 3) LCCMR Funding and Funding TBD

Activities 1, 2, and 3 continue, Final Reports and Deliverables for LCCMR funded activities completed and delivered. After June 30, 2013 Activities continue with outside funding

2014 (Year 4) Funding TBD and income from Fees for Service
Activities 1, 2, and 3 continue with outside funding BMPs updated
2015 Project is operated as private business

C. Long-Term Strategy and Future Funding Needs

The two years of the LCCMR funding will cover part of three growing seasons. This project will cover six growing seasons. Grazing unlike other forms of invasive control does not provide dramatic changes in the landscape in a short period of time and it is estimated that it will take multiple years per site to bring the targeted species under control. Grazing provides for a more sustainable gradual change to the site. The initial year starts the project. Year 1 allows the project to become fully implemented. Years 2 and 3 fine tune the operations, Year 4 continue with the reduction of the invasive and provide for transition to private business. Follow on funding will be from grants and fees for service for grazing of weeds on new sites

2011-2012 Detailed Project Budget

INSTRUCTIONS AND TEMPLATE (1 PAGE LIMIT)

Attach budget, in MS-EXCEL format, to your "2011-2012 LCCMR Proposal Submit Form".

(1-page limit, single-sided, 10 pt. font minimum. Retain bold text and <u>DELETE</u> all instructions typed in italics.

<u>ADD OR DELETE ROWS AS NECESSARY</u>. If a category is not applicable write "N/A", leave it blank, or delete the row.)

IV. TOTAL TRUST FUND REQUEST BUDGET [Insert # of years for project] years

BUDGET ITEM (See list of Eligible & Non-Eligible Costs, p. 13)	AMOUNT		
Contracts: Grazing contractor-Kelly O'neil & TBD, Provides animals, equipment,			
tools, daily care of animals, moves animals to, from and within site, Set up			
temporary grazing enclosures/exclosures on each site \$12,500/site/yr 2 sites/yr			
	\$	50,000	
Contracts: I M &E Contract(s); Inventory, monitoring and evaluation of each study			
site; Contractor TBD (University, Evironmental engineering firm, Non profit, or Soil			
and Water Conservation District) Establish baseline condition, through transects			
and photo points, Provides Documentation with photos, analysissand written reports			
\$15,000/year	\$	30,000	
Equipment/Tools/supplies- Provided by contractor			
	N/A		
Acquisition: Not Applicable			
	N/A		
Travel: Not Applicable			
	N/A		
Additional Budget Items:Development, Publication and Distibution of Results and			
Best Management Practices; Semi-annual Reports and Final Report			
	\$	5,000	
TOTAL ENVIRONMENT & NATURAL RESOURCES TRUST FUND \$ REQUEST	\$	85,000	

V. OTHER FUNDS

SOURCE OF FUNDS Other Non-State \$ Being Applied to Project During Project Period: Driftless	<u>AMOUNT</u>		<u>Status</u>
Aarea Initiative Watershed project	\$	15,000	Secured
Other State \$ Being Applied to Project During Project Period: None		none	
In-kind Services During Project Period: Grazing plans and monitoring NRCS State Grazing specialist (John Zinn) 150hrs/yr @ \$80/hour			
	\$	24,000	
In-kind Services During Project Period: Project Management Hiawatha Valley RC&D Coordinator (Jeff Koster)150hrs/yr @ \$80/hour			
	\$	24,000	
In-kind Services During Project Period: Grazing land (Value of pasture rental)100 acres per site \$90 acre/6 months period Gamehaven Scout Ranch, Eagle Bluff Learning Center (2 sites per year)			
	\$	36,000	
Remaining \$ from Current ENRTF Appropriation: Not Applicable		N/A	
Funding History: Inventory, Monitoring and Evaluation for Project year 2010, Hiawatha Valley RC&D and Driftless Area Initiative	\$	7,500	

PROJECT TITLE: Controlling Terrestrial Invasive Plants with Grazing Animals

The Hiawatha Valley Resource Conservation and Development Council is a 501c 3 non-profit organization that links concerned citizens with the resources needed to solve local problems.

The Resource Conservation and Development is a unique program that helps people care for and protect their natural resources in a way that will improve the area's economy, environment, and living standards. RC&D brings together people's needs, concerns, opportunities, and solutions. The Hiawatha RC&D is sponsored locally by the Board of County Commissioners and Soil & Water Conservation Districts (SWCDs) in each of the eleven Counties in SE Minnesota. Each county has 3 representatives; a county commissioner, a SWCD member, and a jointly appointed member at large.

The Hiawatha Valley RC&D Council has been a leader in resource development projects since its establishment in 1976. The Council has assisted local people and others to successfully completed more than 300 projects since their establishment. Most projects focus on issues including: Natural Resources, (Forestry, and Renewable energy) Economic Development, Community Development, Environmental Management and Information and Education.

Project Manager Qualifications:

Jeff Koster

RC&D Coordinator January 2001 to Present (Colorado and Minnesota) American Society of Agronomy Certified Crop Advisor 1998-2009 Restricted Used Pesticide License, NV, 1992-1996 USDA - Natural Resource Conservation Service

- Certified Conservation Planner.
- Nutrient Planner
- Pest Management Planner

A 26 year employee of Natural Resource Conservation Service with contract experience dealing with federal, state and local cost share program and long term contracts. Design and implementation of complex conservation management plan and associated conservation practices.

Responsible for the Development, funding and implementation of RC&D projects in two states with program budgets exceeding \$300,000.