M.L. 2026 Environment and Natural Resources Trust Fund (ENRTF) Summary of LCCMR Recommendations for FY 2027

Process for M.L. 2026

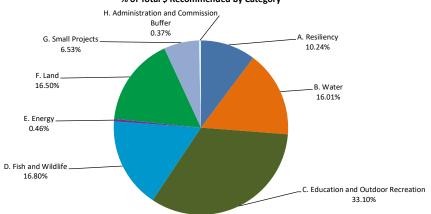
As of July 18, 2025, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 109 proposals totaling approximately \$103 million to recommend to the 2026 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The amount available for appropriation from the ENRTF for FY 2027 is \$103,326,000. In response to LCCMR's 2026 Request for Proposal (RFP), 400 proposals requesting a total of approximately \$359 million were received and considered through a competitive, multi-stage evaluation. The following recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal

Check the LCCMR meeting schedule for the most up-to-date information and important process dates.

| | · |
|------------------------|---|
| January 8, 2025 | RFP Issued |
| March 19, 2025 | RFP Proposal Deadline (400 proposals received totaling ~\$359 million) |
| June 11, 2025 | Selection of Proposals for Further Consideration and Presentations |
| June 24-27, 2025 | Proposal Presentations |
| July 18, 2025 | Allocation and Recommendations |
| August - November 2025 | Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review |
| December 10, 2025 | Appropriation Language Review and Adoption |

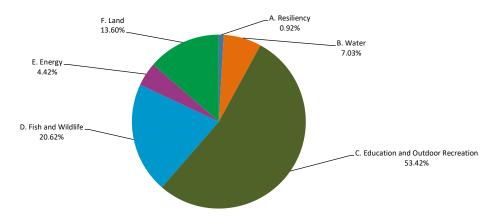
| Summary of Recommendations by Category | | | | |
|---|----------------|------------|-------------|-----------|
| Category | \$ Recommended | \$ Percent | # Proposals | # Percent |
| A. Resiliency | \$10,579,000 | 10.24% | 9 | 8.26% |
| B. Water | \$16,540,000 | 16.01% | 18 | 16.51% |
| C. Education and Outdoor Recreation | \$34,203,000 | 33.10% | 24 | 22.02% |
| D. Fish and Wildlife | \$17,359,000 | 16.80% | 14 | 12.84% |
| E. Energy | \$475,000 | 0.46% | 1 | 0.92% |
| F. Land | \$17,047,000 | 16.50% | 13 | 11.93% |
| G. Small Projects | \$6,745,000 | 6.53% | 29 | 26.61% |
| H. Administration and Commission Buffer | \$378,000 | 0.37% | 1 | 0.92% |
| Total | \$103,326,000 | 100.00% | 109 | 100.00% |

% of Total \$ Recommended by Category



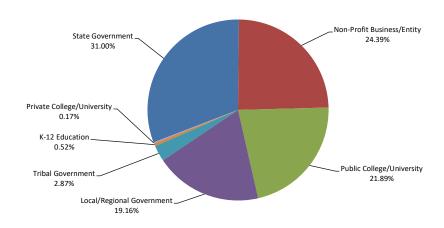
| Summary of Category G Recommendations by Subcategory | | | | |
|--|----------------|------------|-------------|-----------|
| Subcategory | \$ Recommended | \$ Percent | # Proposals | # Percent |
| A. Resiliency | \$62,000 | 0.92% | 1 | 3.45% |
| B. Water | \$474,000 | 7.03% | 2 | 6.90% |
| C. Education and Outdoor Recreation | \$3,603,000 | 53.42% | 16 | 55.17% |
| D. Fish and Wildlife | \$1,391,000 | 20.62% | 5 | 17.24% |
| E. Energy | \$298,000 | 4.42% | 1 | 3.45% |
| F. Land | \$917,000 | 13.60% | 4 | 13.79% |
| Total | \$6,745,000 | 100.00% | 29 | 100.00% |

% of Total \$ Recommended in Category G by Subcategory



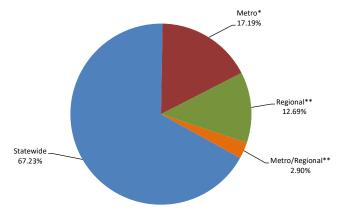
| Summary of Recommendations by Proposer Affiliation | | | | |
|--|----------------|------------|-------------|-----------|
| Affiliation Type | \$ Recommended | \$ Percent | # Proposals | # Percent |
| State Government | \$32,031,000 | 31.00% | 19 | 17.43% |
| Non-Profit Business/Entity | \$25,198,000 | 24.39% | 32 | 29.36% |
| Public College/University | \$22,615,000 | 21.89% | 35 | 32.11% |
| Local/Regional Government | \$19,799,000 | 19.16% | 15 | 13.76% |
| Tribal Government | \$2,970,000 | 2.87% | 5 | 4.59% |
| K-12 Education | \$538,000 | 0.52% | 2 | 1.83% |
| Private College/University | \$175,000 | 0.17% | 1 | 0.92% |
| Total | \$103.326,000 | 100.00% | 109 | 100.00% |

% of Total \$ Recommended by Proposer Affiliation



| Summary of Recommendations by Area of Impact | | | | |
|--|----------------|------------|-------------|-----------|
| Areas of Impact | \$ Recommended | \$ Percent | # Proposals | # Percent |
| Statewide | \$69,464,000 | 67.23% | 72 | 66.06% |
| Metro* | \$17,757,000 | 17.19% | 15 | 13.76% |
| Regional** | \$13,111,000 | 12.69% | 19 | 17.43% |
| Metro/Regional** | \$2,994,000 | 2.90% | 3 | 2.75% |
| Total | \$103,326,000 | 100.00% | 109 | 100.00% |

% of Total \$ Recommended by Area of Impact



^{* &}quot;Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

^{** &}quot;Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.