

M.L. 2023 Environment and Natural Resources Trust Fund (ENRTF) Summary of LCCMR Recommendations for FY 2024

Process for M.L. 2023

For FY 2024 (July 1, 2023 -June 30, 2024), approximately \$79 million is available for funding from the Environment and Natural Resources Trust Fund (ENRTF) and approximately \$189,000 is available from the Great Lakes Protection Account (GLPA).

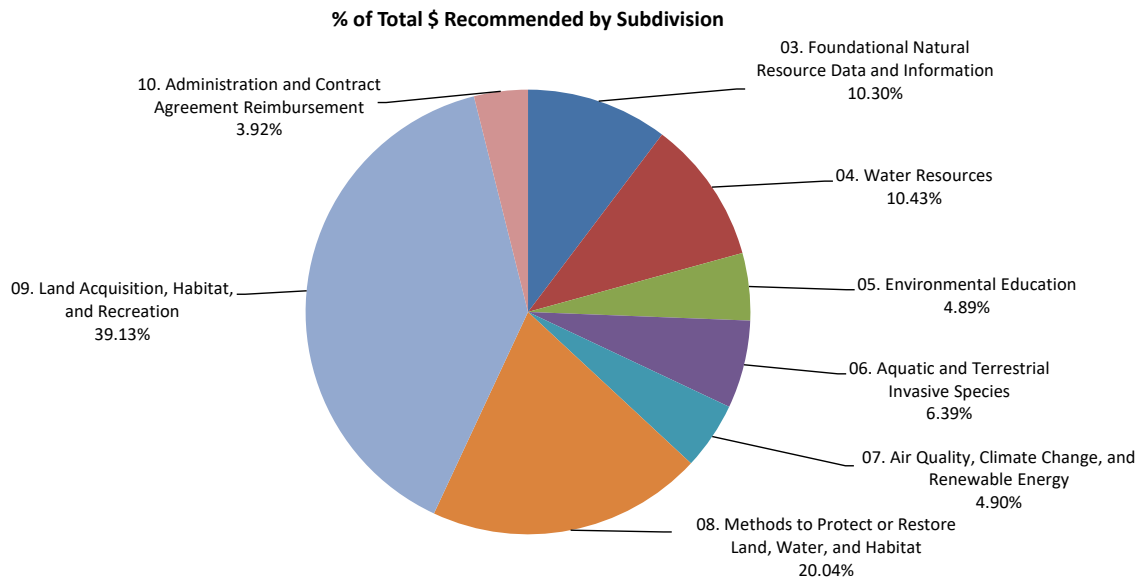
As of August 30, 2022, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 85 projects totaling \$79,833,000 to recommend to the 2023 Minnesota Legislature for funding from the ENRTF and the GLPA. The recommendations are a result of the LCCMR’s 2023 Request for Proposal (RFP) process in which 174 proposals requesting a total of approximately \$164 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

Check the LCCMR schedule for the most up-to-date information and important process dates.

March 25, 2022	RFP Issued
May 26, 2022	RFP Proposal Deadline (174 proposals received totaling ~\$164 million)
July 25, 2022	Selection of Proposals for Further Consideration and Presentations
August 8-10 & 16-17, 2022	Proposal Presentations
August 30, 2022	Allocation and Recommendations
September - November, 2022	Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review
December 8 & 20, 2022	Appropriation Language Review and Adoption

Summary of Recommendations by Subdivision

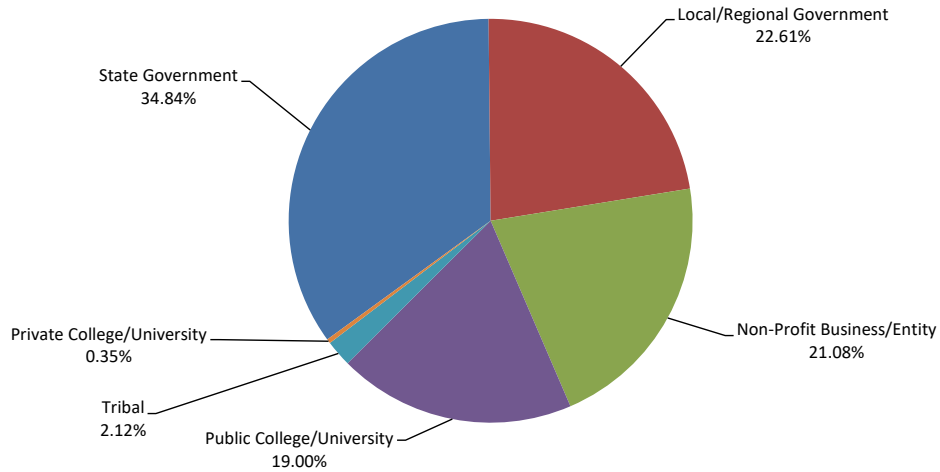
Subdivision	\$ Recommended	\$ Percent	# Recommended	# Percent
03. Foundational Natural Resource Data and Information	\$8,219,000	10.30%	19	22.35%
04. Water Resources	\$8,328,000	10.43%	13	15.29%
05. Environmental Education	\$3,905,000	4.89%	8	9.41%
06. Aquatic and Terrestrial Invasive Species	\$5,104,000	6.39%	2	2.35%
07. Air Quality, Climate Change, and Renewable Energy	\$3,913,000	4.90%	6	7.06%
08. Methods to Protect or Restore Land, Water, and Habitat	\$15,997,000	20.04%	18	21.18%
09. Land Acquisition, Habitat, and Recreation	\$31,241,000	39.13%	15	17.65%
10. Administration and Contract Agreement Reimbursement	\$3,126,000	3.92%	4	4.71%
Total	\$79,833,000	100.00%	85	100.00%



Summary of Recommendations by Proposer Affiliation

Affiliation Type	\$ Recommended	\$ Percent	# Recommended	# Percent
State Government	\$27,813,000	34.84%	21	24.71%
Local/Regional Government	\$18,050,000	22.61%	17	20.00%
Non-Profit Business/Entity	\$16,832,000	21.08%	21	24.71%
Public College/University	\$15,166,000	19.00%	24	28.24%
Tribal	\$1,693,000	2.12%	1	1.18%
Private College/University	\$279,000	0.35%	1	1.18%
Total	\$79,833,000	100.00%	85	100.00%

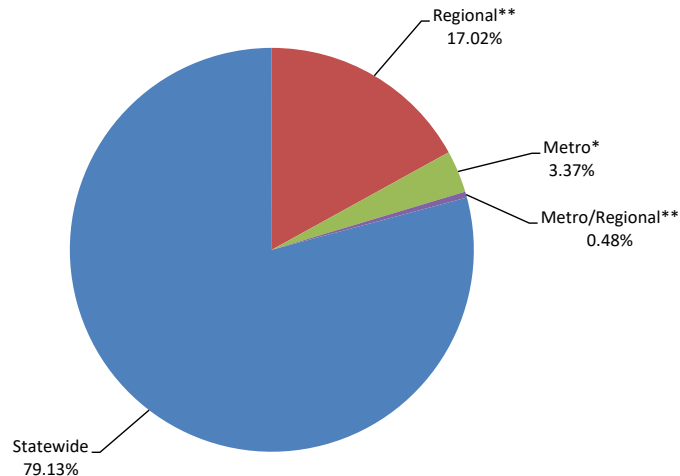
% of Total \$ Recommendations by Proposer Affiliation



Summary of Recommendations by Area of Impact

Areas of Impact	\$ Recommended	\$ Percent	# Recommended	# Percent
Statewide	\$63,170,000	79.13%	62	72.94%
Regional**	\$13,587,000	17.02%	16	18.82%
Metro*	\$2,692,000	3.37%	5	5.88%
Metro/Regional**	\$384,000	0.48%	2	2.35%
Total	\$79,833,000	100.00%	85	100.00%

% of Total \$ Recommended by Area of Impact



* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.