

Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2020 ENRTF Work Plan (Main Document)

Today's Date: December 2, 2019

Date of Next Status Update Report: May 1, 2021

Date of Work Plan Approval:

Project Completion Date: 6/30/2023

Does this submission include an amendment request?

PROJECT TITLE: Minnesota Hunter Walking Trails – Public Land Recreational Access

Project Manager: Gary Drotts, Ruffed Grouse Society grant consultant

Organization: Ruffed Grouse Society
College, Department, or Division: NA

Mailing Address: 11964 Executive Acres Rd. City, State, Zip Code: Brainerd, MN 56401

Project Manager Direct Telephone Number: 218-232-7740

Email Address: gadrotts@brainerd.net
Web Address: ruffedgrousesociety.org

Location: Northwest, Northeast, and Central Minnesota (Aitkin, Beltrami, Cass, Clearwater, Crow Wing, Hubbard, Itasca, Koochiching, Lake, Lake of the Woods, Mille Lacs, Morrison, Pine, Roseau, St.

Louis, and Wadena).

Total Project Budget: \$300,000

Amount Spent: \$0 Balance: \$300,000

Legal Citation: M.L. 2020, Chp. xx, Sec. xx, Subd. xx

Appropriation Language:

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PROJECT STATEMENT:

Approximately 1,000 miles of hunter walking trails (HWTs) exist on ~250 sites within Minnesota's public forest lands. They were designed to provide a non-motorized recreational opportunity for that segment of the public that desires a quieter, foot-travel experience. The goal of this grant proposal as sponsored by the Ruffed Grouse Society is to update a significant portion of that system through: 1) restore and upgrade infrastructure at ~120 trailheads (i.e. parking lots, gates, signs) and ~50 miles of trail (i.e. road bed, width, culverts, etc.); 2) development/construction of ~10 miles of new trails and related trailheads; and, 3) updating of maps for both management and public users.

Currently this statewide system of HWTs is located on State Wildlife Management Area (40%), State Forest (30%), County Forest (20%), and National Forest lands (10%). A majority of these trails were developed through efforts funded by MNDNR Wildlife and NGO/conservation organizations like the Ruffed Grouse Society (RGS). This HWT system was primarily developed in the 1970's-90's as a means to allow hunters to access public land and to improve forest habitats through dispersed timber sales.

HWTs are typically funded by annual operating funds of the controlling land administrator, they do not have a dedicated funding source like other trail users (e.g. grant-in-aid ATV trail fund). This lack of a long-term, dedicated funded source over time has led to a generally degraded system that is overdue for upgrades and improvements. The broad purpose of this request is therefore to ensure that recreational trail opportunities in Minnesota include non-motorized hunter walking trails. These trails will promote the ongoing participation of current hunters, birders and hikers that seek this type of trail experience and also encourage the introduction of new users to upland hunting traditions while also facilitating forest habitat enhancements through access for forest management (e.g. timber harvest).

In preparation for this effort, the Ruffed Grouse Society is currently undertaking a detailed assessment of HWTs across all public forest land administrators in Minnesota. This 2019 Assessment of Hunter Walking Trails in Minnesota will serve to provide a single dataset and process for public land administrators to prioritize HWT needs, activities and outcomes for this grant. Based on this assessment RGS will also be looking at future Lessard-Sams Outdoor Heritage Council and Minnesota Conservation Partners Legacy grant proposals to enhance forest habitats (e.g. young forest, within-stand diversity, legacy patches, etc.) within influence areas of these trails.

II. OVERALL PROJECT STATUS UPDATES:

First Update: May 1, 2021

Second Update: November 1, 2021

Third Update: May 1, 2022

Fourth Update: November 1, 2022

Fifth Update: May 1, 2023

Final Report between project end (June 30) and August 15, 2023

III. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Restore, upgrade existing hunter walking trail infrastructure at ~120 trailheads and ~50 miles of trails.

Description: Based on needs and priorities identified in the *2019 Assessment of Hunter Walking Trails in Minnesota*, Project Manager will coordinate bid, contract, and supply efforts necessary for trailhead (i.e. parking lots, gates, signs, etc.) and trail (i.e. reshape, widen, culverts, etc.) infrastructure needs based on controlling land administrator's environmental, construction and contracting requirements; document and certify successful accomplishments.

ACTIVITY 1 ENRTF BUDGET: \$210,000

Outcome	Completion Date
1. Restore, upgrade ~60 HWT trailheads.	6/30/2021
2. Restore, upgrade ~60 HWT trailheads.	6/30/2022
3. Restore, upgrade ~25 miles of existing trails.	6/30/2021
4. Restore, upgrade ~25 miles of existing trails	6/30/2022

First Update: May 1, 2021

Second Update: November 1, 2021

Third Update: May 1, 2022

Fourth Update: November 1, 2022

Fifth Update: May 1, 2023

Final Report between project end (June 30) and August 15, 2023

ACTIVITY 2: Develop/construct ~12 miles of new hunter walking trails and related trailheads.

Description: Based on needs and priorities identified in the *2019 Assessment of Hunter Walking Trails in Minnesota*, Project Manager will coordinate bid, contract, and supply efforts necessary for development of new hunter walking trails and related trailheads based on controlling land administrator's environmental, construction and contracting requirements; document and certify successful accomplishments.

ACTIVITY 2 ENRTF BUDGET: \$50,000

Outcome	Completion Date
1. Construct ~6 miles of new hunter walking trail segments, loops or systems.	12/31/2021
2. Construct ~6 miles of new hunter walking trail segments, loops or systems.	12/31/2022

First Update: May 1, 2021

Second Update: November 1, 2021

Third Update: May 1, 2022

Fourth Update: November 1, 2022

Fifth Update: May 1, 2023

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ACTIVITY 3: Update, improve hunter walking information necessary for management and public recreational use (~100 trails).

Description: Work with public land administrators to update HWT information, data, and related maps as to their specific requirements; link to MNDNR's hunter walking trail webpage.

ACTIVITY 3 ENRTF BUDGET: \$40,000

Outcome	Completion Date
1. Ongoing field assessments, information/data gathering, map updates with	12/31/2022
respective public land administrators, contracted GIS support.	
2. Finalize and complete information and map updates with respective public	6/30/2023
land administrator, link all to MNDNR's hunter walking trail webpage.	

First Update: May 1, 2021

Second Update: November 1, 2021

Third Update: May 1, 2022

Fourth Update: November 1, 2022

Fifth Update: May 1, 2023

Final Report between project end (June 30) and August 15, 2023

IV. DISSEMINATION:

Description:

Grant accomplishments will be communicated with appropriate state, federal, and county land administrators where hunter walking trails have been impacted by this grant. Accomplishments will also be disseminated through updates maps, and links to the MNDNR Hunter Walking Trail webpage. Media outreach will also be undertaken through various news releases/articles in RGS's Covers magazine, Minnesota Outdoor News, and local news outlets.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the <u>ENRTF Acknowledgement Guidelines</u>.

First Update: May 1, 2021

Second Update: November 1, 2021

Third Update: May 1, 2022

Fourth Update: November 1, 2022

Fifth Update: May 1, 2023

Final Report between project end (June 30) and August 15, 2023

V. ADDITIONAL BUDGET INFORMATION:

A. Personnel and Capital Expenditures:

Explanation of Capital Expenditures Greater Than \$5,000: None is expected.

Explanation of Use of Classified Staff: NA, no classified staff is to be funded by the grant.

Total Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours for entire	Divide total personnel hours by 2,080 hours in
duration of project: 0	1 yr. = TOTAL FTE: 0

Total Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Contract Personnel Hours	Divide total contract hours by 2,080 hours in 1
for entire duration of project: 0	yr. = TOTAL FTE: 0

VI. PROJECT PARTNERS:

- A. Partners outside of project manager's organization receiving ENRTF funding.
- B. Partners outside of project manager's organization NOT receiving ENRTF funding Project partners include the Minnesota Department of Natural Resources; Chippewa and Superior National Forests; and various Minnesota counties that choose to be involved with this grant. Partner participation will include in-kind assistance through staff efforts, existing trailhead and trail footprints, design assistance, site certification of accomplished work, etc. These partners also provide benefit through the ehancement/improvement of land assets (hunter walking trails) and habitats they administer

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

Results from this effort will serve to greatly update and revitalize the current statewide HWT system that exists on Minnesota public forestlands, hopefully also serve as a catalyst that forms long-term solutions for the management and funding of this system by MNDNR Wildlife and public forest land administrators.

VIII. REPORTING REQUIREMENTS:

- Project status update reports will be submitted May 1 and November 1 each year of the project.
- A final report and associated products will be submitted between June 30 and August 15, 2023.

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet: see attached
- B. Visual Component or Map: see attached
- C. Parcel List Spreadsheet NA
- D. Acquisition, Easements, and Restoration Requirements NA
- E. Research Addendum NA

Attachment A: Project Budget Spreadsheet Environment and Natural Resources Trust Fund

M.L. 2020 Budget Spreadsheet

Legal Citation:

Project Manager: Gary Drotts/Gone Wild Enterprises, LLC

Project Title: Minnesota Hunter Walking Trails - Public Land Recreational Access

Organization: Ruffed Grouse Society

Project Budget: \$300,000

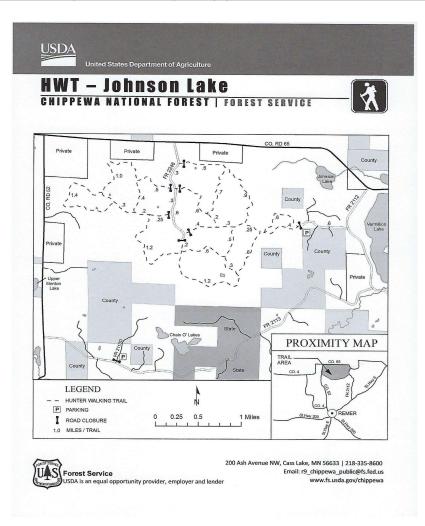
Project Length and Completion Date: June 30th, 2023

Today's Date: December 2, 2019



ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET		Budget	Amount Spent	Balance
BUDGET ITEM		Duuget	Amount Spent	Dalance
			I	
Personnel (Wages and Benefits)		\$ -	\$ -	\$ -
Professional/Technical/Service Contracts		, -	Ş -	٠ -
1) a project/grant manager will be contracted by the grant sponsor (Ruffed Grouse	Society) to	\$ 24,000	\$ -	\$ 24,000
implement, administer, and see to successfull completion of this grant.	Society) to	3 24,000	٦	\$ 24,000
2) based on priorities identified in the 2019 Assessment of Minnesota Hunter Walking	na Trails service	\$ 200,000	\$ -	\$ 200,000
contracts for infrastructure work will be secured/contracted by the grants Project N	-	200,000	,	200,000
respective contracting, environmental, and permitting standards of the controlling				
the trail exists on as well as per contracting requirements of ENRTF funding . Major				
expected to be in the \$2,000-10,000 range, very few over \$10,000. In most cases su				
culverts, gravel, etc.) will be speced out and included in contract needs. However ga				
may have to be purchased as supplies, based on design specifications of the respect	=			
land administrator.	ive controlling			
iunu uunimisti utor.				
3) Update GIS management information relating to MNDNR's Hunter Walking Trail.	and Puffed	\$ 20,000	\$ -	\$ 20,000
Grouse Management Areas webpages, also various County and U.S. Forest Service		\$ 20,000	Ş -	\$ 20,000
information; update and create maps and related public use support needs. It is exp				
1				
of this need will be covered as in-kind, but there will be a need for some level of con	tractea ejjort jor			
GIS as well as mapping needs.				
Equipment/Tools/Supplies				
Tools, equipment, and supplies to support site work; including gates, signs, gravel a	nd less than	\$ 50,000	\$ -	\$ 50,000
\$5,000 in hand/small power tools (wrenches, brushsaw, chainsaw, etc.) for Project	Manager's site			
work needs.				
Capital Expenditures Over \$5,000				
		\$ -	\$ -	\$ -
Fee Title Acquisition		'	,	,
NA .		\$ -	\$ -	\$ -
Easement Acquisition		·	·	
NA .		\$ -	\$ -	\$ -
Professional Services for Acquisition				
NA .		\$ -	\$ -	\$ -
Printing			-	
		\$ -	\$ -	\$ -
Travel expenses in Minnesota				
In state expenses (primarily mileage to visit work sites or land administrator field o	ffices) for Project	\$ 6,000	\$ -	\$ 6,000
Manager as per Commissioner's plan.	,	, ,,,,,	,	, ,,,,,
Other				
		\$ -	\$ -	\$ -
COLUMN TOTAL		\$ 300,000	\$ -	\$ 300,000
SOURCE AND USE OF OTHER FUNDS CONTRIBUTED TO THE PROJECT	Status (secured			
	or pending)	Budget	Spent	Balance
Non-State:	F	\$ -	\$ -	\$ -
State:		\$ -	\$ -	\$ -
In kind: 1) \$10,000 RGS commitment as grant sponsor through staff support to		\$ 25,000		\$ 25,000
facilitate the grant, funding of a Minnesota Hunter Walking Trail Assessment, 2)	RGS is secured,	25,000]	23,000
\$15,000 in public land adminstrator support (i.e. MNDNR, County and National	others are			
Forest staff).	pending			
r orest stuff.	penung			
	Amount legally			
Other ENRTF APPROPRIATIONS AWARDED IN THE LAST SIX YEARS	Budget	Spent	Balance	
	buuget	Spent	Daidiice	
	ċ	ė	ė	
	\$ -	\$ -	\$ -	\$ -

HWT map and example of possible HWT data to be collected, used to drive grant priority setting.



County: Cass

Land administrator: Federal

Mgmt. Unit: Chippewa NF

MU name: Johnson Lake HWT

of trails: 3# of miles: 14.0

of acres: size of trail influence area

Mgmt. priority: H, M, L based on land administrator input

 Current maintenance: text on when, how often the HWT has been maintained (i.e. trails mowed every 2 years, trail heads checked each fall, no infrastructure work for 20+ years)

• Assessment info.: current condition, use (heavy), what infrastructure and habitat needs are there, ???

 Management needs: Note infrastructure and habitat management needs for the future (i.e. replace two gates, gravel one parking lot, three new entrance signs, etc.)

• Other: ???