

Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2019 ENRTF Work Plan

Today's Date: October 31, 2019 Date of Next Status Update Report: March 1, 2021 Date of Work Plan Approval: Project Completion Date: June 30, 2022 Does this submission include an amendment request?

PROJECT TITLE: PRAIRIE SPORTSMAN STATEWIDE ENVIRONMENTAL EDUCATION

Project Manager: Cindy Dorn Organization: Pioneer PBS College/Department/Division: Production, Prairie Sportsman Mailing Address: 1 Pioneer Drive City/State/Zip Code: Granite Falls MN 56241 Telephone Number: (651) 230-3995 Email Address: cdorn@pioneer.org Web Address: prairiesportsman.org

Location: Statewide

Total Project Budget: \$300,000 Amount Spent: \$0 Balance: \$300,000

Legal Citation: M.L. 2019, Chp. xx, Sec. xx, Subd. xx

Appropriation Language:

I. PROJECT STATEMENT:

Prairie Sportsman, a public television production, is designed to inspire Minnesotans to connect with the outdoors and to restore and protect our valuable natural resources. This project will produce 26 new episodes; each will include a minimum of three segments featuring outdoor sports and recreation, advances in natural resource management and agricultural practices that benefit the environment, and a special feature that showcases citizen science volunteers, artists, chefs and others connecting with the outdoors in innovative ways. The projects will also produce two stand-alone videos for public use on citizen science and environmental research findings.

II. OVERALL PROJECT STATUS UPDATES:

First Update March 1, 2021

Second Update September 1, 2021

Third Update March 1, 2022

Final Report between project end (June 30) and August 15, 2022

III. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1 Title: Produce, promote and distribute 26 episodes with 78 stand-alone video segments.

Description:

Produce 26 half-hour episodes for distribution via Minnesota Public Television Association stations, each including a minimum of three video segments. This project will result in: 26 outdoor lifestyle segments featuring ways to connect with the outdoors through sports and recreation; 26 environmental science segments featuring advances in natural resource management and agricultural practices that benefit the environment; 26 special features. 14 of these features will showcase citizen science volunteer opportunities, ranging from wildlife surveys to monitoring water quality; 10 features will showcase Minnesotans connecting with nature to create art, food and beverage specialties, product innovations, special events and other creative endeavors. Shortly after each episode's first broadcast, the full program and individual segments will be available for online viewing.

The 2021 and 2022 seasons of Prairie Sportsman, hosted by Bret Amundson, will be filmed at locations throughout the state. Episodes will include a wide range of topics that appeal to diverse, changing demographics as well as traditional viewers. The intent is to inspire viewers to connect with the outdoors, increase their environmental science knowledge and adopt conservation practices; the program's success in achieving these outcomes will be measured through a post-production survey. Success will also be measured by the number of households that can access Prairie Sportsman, and number of broadcasts and online views.

Each of the 78 segments, within the 26 Prairie Sportsman episodes, will be produced to be a standalone video that can be distributed online and by DVD to schools, learning centers, outdoor organizations, civic organizations and other groups to extend the educational and inspirational reach of Prairie Sportsman. Also, the broadcast and online audience will be engaged through Prairie Sportsman's e-newsletter, website, blog, social media, presentations and other communications. Questions and comments from the audience will be addressed via these communications and during Prairie Sportsman programs.

ACTIVITY 1 ENRTF BUDGET: \$260,000

Outcome	Completion Date		
1. 13 segments produced for 2021 season on connecting to the outdoors through sports and recreation	May 15, 2021		
2. 13 segments produced for 2022 season on connecting to the outdoors through sports and recreation	May 15, 2022		
3. 13 segments produced for 2021 season on environmental and wildlife research and advances in water, soil and habitat protections	May 15, 2021		
4. 13 segments produced for 2022 season on environmental and wildlife research and advances in water, soil and habitat protections	May 15, 2022		
5. Seven segments produced for 2021 season on citizen science volunteer opportunities	May 15, 2021		
6. Seven segments produced for 2022 season on citizen science volunteer opportunities	May 15, 2022		
7. Six segments produced for 2021 season on outdoor-related special features	May 15, 2021		
8. Six segments produced for 2022 season on outdoor-related special features	May 15, 2022		
9. Edit 39 segments from the 2021 season to be stand-alone videos for widespread distribution	June 1, 2021		
10. Edit 39 segments from the 2022 season to be stand-alone videos for widespread distribution	June 1, 2022		

First Update March 1, 2021

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ACTIVITY 2 Title: Produce citizen science and environmental science videos for public outreach and education

In addition to producing and distributing 26 episode produced and 78 individual segments. Pioneer PBS will produce two stand-alone videos for LCCMR, state and local agencies and outdoor and environmental organizations to use for education and outreach that focus on environmental science.

A 30 minute video will feature the results of environmental research on methods to protect and restore natural resources such as pollinator habitat restoration, beaver impacts on trout streams, aquatic and terrestrial invasive species controls, genetic diversification of Minnesota purebred bison herds, studies on bioreactors to remove nitrates from drain tiles, trout stream protections, salt impacts on water quality and other studies. The focus will be on studies that have been completed rather than those underway. A 10 minute video will feature Citizen Science opportunities around the state, such as becoming a phenologist, wasp watcher, deer monitor, master woodland owner, aquatic invasive species detector and tracker, forest pest first detector, butterfly conservation monitor, surveyor of songbirds and raptors, water quality monitor, and many other opportunities through the departments of natural resources, pollution control, agriculture and Minnesota Zoo. Planning and implementation of community-based

efforts to permanently conserve natural resources and reduce habitat fragmentation impacts on natural resources, including the impacts of transportation and other infrastructure.

ACTIVITY 2 ENRTF BUDGET: \$260,000

Outcome	Completion Date
Produce 10-minute video on citizen science opportunities for public education	June 2022
Produce 30-minute video on natural resource and wildlife research for public education	June 2022

IV. DISSEMINATION:

Description: Prairie Sportsman episodes will be broadcast on Pioneer Public Television in 2021 and 2022, late January to May, and distributed to Minnesota Public Television Association stations. Besides Pioneer, MPTA stations that are broadcasting ENRTF-funded Prairie Sportsman episodes include KSMQ (Austin), Lakeland Public Television (Bemidji and Brainerd), TPT Minnesota Channel, WDSE (Duluth) and Prairie Public Television (Fargo). All of these stations are expected to broadcast the 26 new episodes produced by the Phase 2 Prairie Sportsman project. Episodes are heavily promoted through on-air promotions, the Prairie Sportsman e-newsletter, social media and other communications and public relations activities. As described above, video segments from each episode will be promoted and distributed to public and private organizations, educational institutions and environmental and outdoor recreation interest groups.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the <u>ENRTF Acknowledgement Guidelines</u>

First Update March 1, 2021

Second Update September 1, 2021

Third Update March 1, 2022

Final Report between project end (June 30) and August 15, 2022

V. ADDITIONAL BUDGET INFORMATION:

A. Personnel and Capital Expenditures

Explanation of Capital Expenditures Greater Than \$5,000: N/A

Explanation of Use of Classified Staff: N/A

Total Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours for entire duration of project: 6,240	Divide total personnel hours by 2,080 hours in 1 yr = TOTAL FTE: 3

4

Total Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Contract Personnel Hours	Divide total contract hours by 2,080 hours in 1
for entire duration of project: 520	yr = TOTAL FTE: 0.25

VI. PROJECT PARTNERS:

A. Partners outside of project manager's organization receiving ENRTF funding - NA

B. Partners outside of project manager's organization NOT receiving ENRTF funding - NA

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

This project addresses the long-term need for environmental education, engagement and tools that Minnesotans can use to restore and protect our valuable natural resources. Because of the increased statewide focus of the program and equipment needs for outdoor action videography, the costs of travel and related expenses have gone up considerably. However, because of increasing sponsorship support from corporations and organizations, we are able to maintain our ENRTF funding request and the quality of programming. This project also increases video production to include two videos on environmental research results and citizen science opportunities that can be used for public outreach and education by public and private organizations.

VIII. REPORTING REQUIREMENTS:

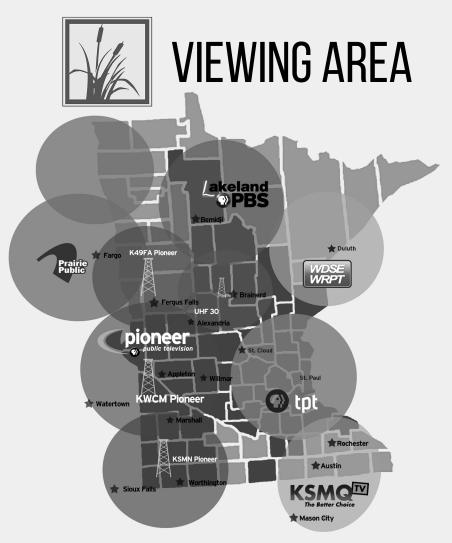
- Project status update reports will be submitted March 1 and September 1 each year of the project
- A final report and associated products will be submitted between June 30 and August 15, 2022

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet
- B. Visual Component or Map
- C. Parcel List Spreadsheet N/A
- D. Acquisition, Easements, and Restoration Requirements N/A
- E. Research Addendum N/A



Today's Date: February 26, 2019						
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET		Budget		Amount Spent	Balance	
BUDGET ITEM						
Personnel (Wages and Benefits)		\$	276,600	\$-	\$	276,600
Producer, \$127,000 (80%salary 20%benefits), 100% FTE each year for 2 years						
Editor/Videographer, \$84,000 (85%salary 20%benefits) 100% FTE each year for 2 ye	ars					
Production Assistant/Videographer, \$65,600 (85%salary 20%benefits) 100% FTE eac	h year for 2 years					
Professional/Technical/Service Contracts						
Bret Amundson, Host/Assistant Producer (\$1,800 per episode; 1st year ENRTF funds, 2nd year sponsorship		\$	23,400	\$-	\$	23,400
Equipment/Tools/Supplies		\$	-	\$-	\$	-
Capital Expenditures Over \$5,000		\$	-	\$-	\$	-
Fee Title Acquisition		\$	-	\$-	\$	-
Easement Acquisition		\$	-	\$ -	\$	-
Professional Services for Acquisition		\$	-	\$ -	\$	-
Printing		\$	-	\$-	\$	-
Travel expenses in Minnesota		\$	-	\$-	\$	-
Other		\$	-	\$ -	\$	-
COLUMN TOTAL		\$	300,000	\$-	\$	300,000
		E	Budget	Spent	B	alance
SOURCE AND USE OF OTHER FUNDS CONTRIBUTED TO THE PROJECT	Status (secured or pending)			\$-	\$	-
Non-State: Corporate and organization sponsorships for production expenses including travel, equipment, voicework, video and photo usage fees, transcripts,	pending	\$	115,000	\$-	\$	115,000
closed captioning, personnel costs above ENRTF grant and other project-related						
State:				\$-	\$	-
In kind:						
			Budget	Spent	Balance	
Other ENRTF APPROPRIATIONS AWARDED IN THE LAST SIX YEARS	Amount legally obligated but not yet spent	\$	-	\$-	\$	-
M.L. 2016, Chp. 186, Sec. 2, Subd. 05d	yerspene		\$300,000	\$275,575		\$24,425
M.L. 2018, Chp. 214, Art. 4, Sec. 02, Subd. 05a			300,000			\$176,528
		-				



CONSERVATION TOPICS

NORTHWEST

RED LAKE BAND CONSERVATION RED RIVER BASIN WATCH SHARP-TAILED GROUSE HABITAT WHITE EARTH NATION SOLAR GARDEN VERGAS LONG LAKE TRAIL GLACIAL EDGE TRAIL RED RIVER PATHOGEN EVALUATION RESTORING WETLAND INVERTEBRATES FOR WILDLIFE PROTECTING MISSISSIPPI RIVER HEADWATERS FRESHWATER SPONGES TOXICOLOGY STUDY HEADWATERS SCIENCE CENTER YOUTH PROGRAM

SOUTHEAST

MAYO FALCON PROGRAM PRESERVING SKINKS, SNAKES AND GOAT PRAIRIES CANNON RIVER NATIVE MUSSEL RESTORATION RESTORING OAK SAVANNAS TROUT STREAM MANAGEMENT SHELL ROCK RIVER WATERSHED POLLUTION REDUCTION PROJECT GET OUTDOORS JOHN LATSCH LEGACY FOREST MYSTERY CAVE STATE PARK FOREST RESTORATION MISSISSIPPI BLUFFLANDS STATE TRAIL

WEST-CENTRAL / CENTRAL

PREVENTING OAK WILT SPREAD SOLAR CELLS FROM AG PRODUCTS NATIONAL LOON CENTER IN CROSS LAKE PRESERVING AVON HILLS YES! YOUTH ENERGY SUMMMIT MORRIS PRAIRIE RESTORATION MOWER WEED CONTROL ON FARMS NEW LONDON HATCHERY WALLEYE AND MUSKIE REARING MEASURING LAKE OXYGEN LEVELS AND AERATION TRAP NETTING AND GILLNETTING LAKE ASSESSMENTS WALLEYE EGG TAKE ON LAKE SARAH

TWIN CITIES / STATEWIDE

CEDAR CREEK BISON AND HABITAT RESEARCH KARNER BLUE EDUCATION CENTER REMOVING MICROPLASTICS IN FRESHWATER LAKES REDUCING SALT RUNOFF CITIZEN-AIDED CARP MANAGEMENT CAMPSUNRISE FOR DISADVANTAGED YOUTH LIFE AND WORK OF CARROL HENDERSON MISSISSIPPI NATIONAL RIVER AND RECREATION AREA SAVING MINNESOTA TURTLES REUSE MINNESOTA CONSERVATION CORPS YOUTH OUTDOORS INVASIVE TERRESTRIAL PLANTS AND PESTS CENTER LATE**SS AND EFFAOLS** AND CONFROMMETHODS

NORTHEAST

MOOSE STUDIES ELK RESTORATION VOYAGEUR WOLF PROJECT WILDLIFE ON THE GUNFLINT TRAIL PEREGRINE FALCON RESTORATION BUILDING DEN BOXES FOR FISHER HABITAT LAKE SUPERIOR MERCURY POLLUTION CONNECTING YOUTH TO THE BOUNDARY WATERS CONSERVING ARCTIC PLANTS ON THE NORTH SHORE INTERNATIONAL WOLF CENTER EXOTIC CATTAIL CONTROL IN VOYAGEURS

SOUTHWEST

NIGHT ELECTROFISHING FOR BASS ASSESSMENTS TRACKING SHOVELNOSE STURGEON AND PADDLEFISH HUNTING WITH NON-TOXIC SHOT KERNZA AND OTHER PERENNIAL CASH CROPS CLEAN ENERGY ON FARMS CONTROLLING PALMER AMARANTH PRAIRIE LANDOWNER NETWORK LAKE REDWOOD RECLAMATION PRESERVING PRAIRIE PLANT DIVERSITY CONSERVATION RESERVE ENHANCEMENT PROGRAM

02/26/2020