

M.L. 2020 Environment and Natural Resources Trust Fund (ENRTF) Tentative Recommendations by Subdivision

Process for M.L. 2020

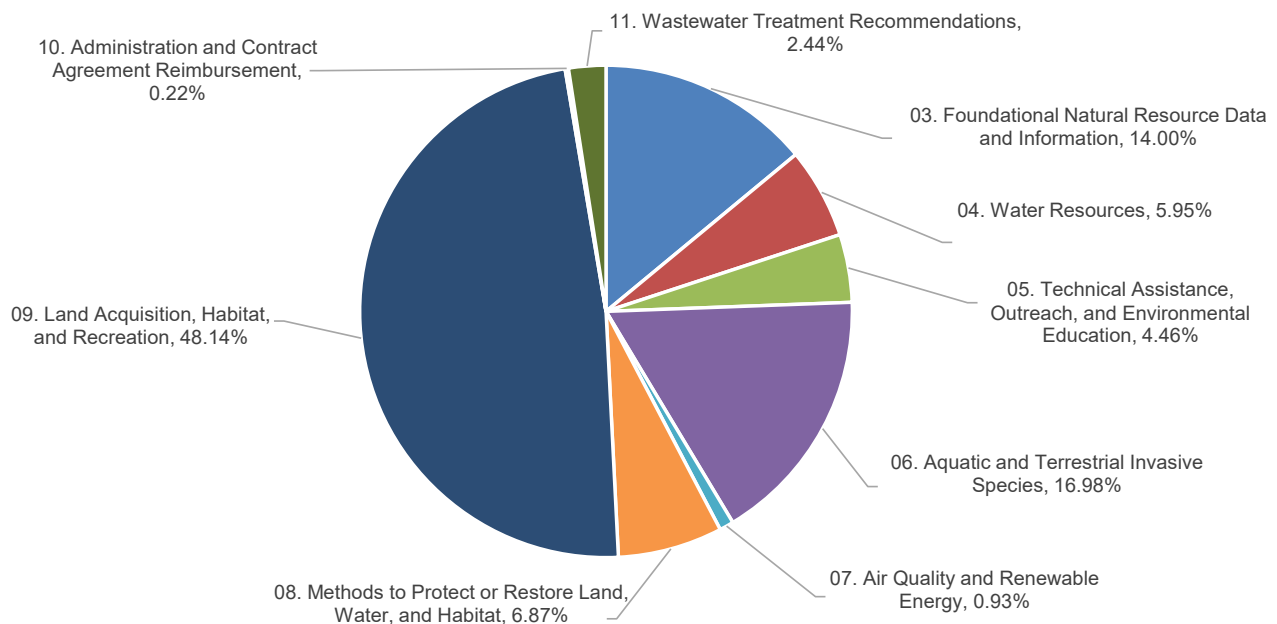
For the FY2020 and FY2021 biennium, approximately \$61 million is available each year for funding from the Environment and Natural Resources Trust Fund (ENRTF). As of July 17, 2019, the Legislative Citizen Commission on Minnesota Resources (LCCMR) has tentatively selected through simple majority 77 projects totaling \$61,387,000 to recommend to the 2020 Minnesota Legislature for funding from the ENRTF. A final decision on recommendations is pending. In response to LCCMR's 2020 Request for Proposal (RFP), 290 proposals requesting a total of approximately \$203 million were received and considered through a competitive, multi stage evaluation. The following tentative recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

January 3, 2019	2020 RFP Issued
April 15, 2019	2020 RFP Proposal Deadline (Received 290 Proposals totaling approximately \$203 million)
June 5-6, 2019	2020 Selection of Proposals for Presentations
June 17 & 24-27, 2019	2020 Proposal Presentations
July 17-18, 2019	2020 Allocation Recommendations
August - December, 2019	Recommended Research Projects Undergo Peer Review
January 16 & 30, 2020	2020 Appropriation Language Review & for possible Adoption

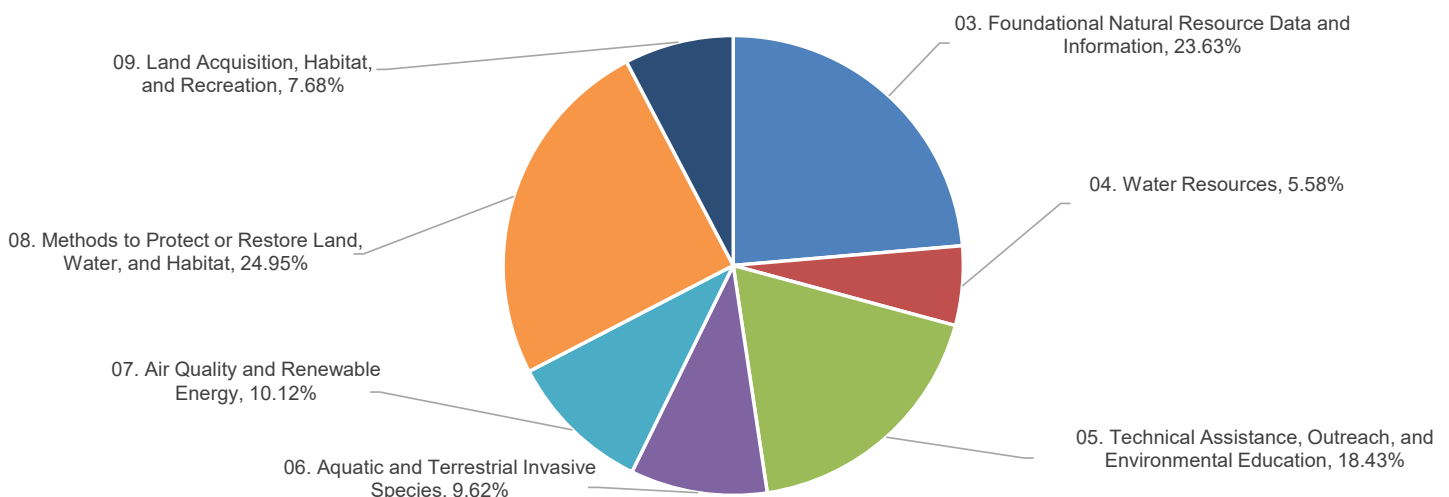
Summary of Recommendations by Subdivision

Subdivision	\$ Recommended	\$ Percent	# Recommended	# Percent
03. Foundational Natural Resource Data and Information	\$8,593,000	14.00%	15	19.48%
04. Water Resources	\$3,653,000	5.95%	8	10.39%
05. Technical Assistance, Outreach, and Environmental Education	\$2,738,000	4.46%	9	11.69%
06. Aquatic and Terrestrial Invasive Species	\$10,425,000	16.98%	7	9.09%
07. Air Quality and Renewable Energy	\$573,000	0.93%	3	3.90%
08. Methods to Protect or Restore Land, Water, and Habitat	\$4,219,000	6.87%	12	15.58%
09. Land Acquisition, Habitat, and Recreation	\$29,551,000	48.14%	21	27.27%
10. Administration and Contract Agreement Reimbursement	\$135,000	0.22%	1	1.30%
11. Wastewater Treatment Recommendations	\$1,500,000	2.44%	1	1.30%
TOTAL RECOMMENDATIONS	\$61,387,000	100%	77	100%

% of Total \$ Recommended by Subdivision



% of Total \$ Recommended In Category H by Subdivision

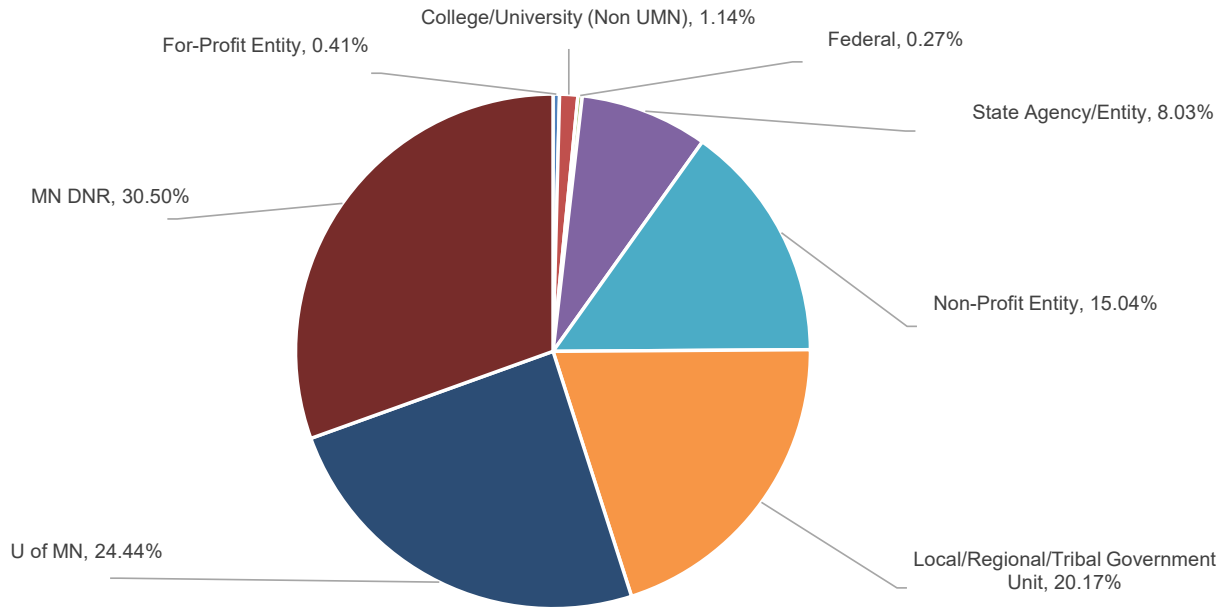


M.L. 2020 ENRTF TENTATIVE RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT

Summary of Recommendations by Proposer Affiliation

Affiliation Type by Proposer Affiliation	\$ Recommended	\$ Percent	# Recommended	# Percent
For-Profit Entity	\$250,000	0.41%	1	1.30%
College/University (Non UMN)	\$700,000	1.14%	1	1.30%
Federal	\$168,000	0.27%	1	1.30%
State Agency/Entity	\$4,930,000	8.03%	6	7.79%
Non-Profit Entity	\$9,235,000	15.04%	19	24.68%
Local/Regional/Tribal Government Unit	\$12,382,000	20.17%	12	15.58%
U of MN	\$15,002,000	24.44%	24	31.17%
MN DNR	\$18,720,000	30.50%	13	16.88%
TOTAL RECOMMENDATIONS	\$61,387,000	100.00%	77	100.00%

% of Total \$ Recommended by Affiliation



Summary of Recommendations by Area of Impact

Area of Impact	\$ Recommended	\$ Percent	# Recommended	# Percent
Metro*	\$6,806,000	11.09%	8	10.39%
Metro*/Regional**	\$3,873,000	6.31%	7	9.09%
Regional**	\$16,850,000	27.45%	25	32.47%
Statewide	\$33,858,000	55.16%	37	48.05%
TOTAL RECOMMENDATIONS	\$61,387,000	100.00%	77	100.00%

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

% Total \$ Recommended by Area of Impact

