



Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2019 ENRTF Work Plan (Main Document)

Today's Date: 06/07/2019

Date of Next Status Update Report: 03/2020

Date of Work Plan Approval: June 17, 2019

Project Completion Date: 06/30/2022

Does this submission include an amendment request? No

PROJECT TITLE: Rainy Lake Recreational Access and Boat Wash Station

Project Manager: Sherril Gautreaux

Organization: City of Ranier

College/Department/Division:

Mailing Address: PO Box 186

City/State/Zip Code: Ranier, MN 56668

Telephone Number: 218-286-3311

Email Address: cityofranier@frontiernet.net

Web Address: raniermn@govoffice2.com

Location: City of Ranier

Total Project Budget: \$200,000

Amount Spent: \$0

Balance: \$200,000

Legal Citation: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09p

Appropriation Language:

\$200,000 the first year is from the trust fund to the commissioner of natural resources for an agreement with the city of Ranier to enhance and increase public access to Rainy Lake by constructing an Americans with Disabilities Act (ADA)-compliant recreational parking lot, an ADA-compliant public restroom, and an aquatic invasive species boat wash station.

I. PROJECT STATEMENT:

The overall goal of this project is to increase public access for boat recreation on Rainy Lake, provide modern adequate parking for vehicle and boat trailers and reduce the spread of aquatic invasive species. The initial project statement included an ADA compliant public restroom, however, the funding appropriated was less than requested to cover the expenses of the restroom. In addition, the reduced funding caused the city to review different options for placement of the boat ramp and parking lot. Therefore, adjustments were made to the project by deleting the public restroom and choosing a city owned parcel for the parking lot.

The project will achieve the goals of increasing public access for boat recreation on Rainy Lake by constructing parking areas for vehicle and boat trailers accessing Rainy Lake at a newly constructed boat ramp. Efforts to reduce the spread of aquatic invasive species will be achieved by the purchase and installation of a permanent AIS boat wash station. Efforts to reduce the spread of aquatic invasive species are mandated by Minnesota law.

The opportunity for increased public access for boat recreation is vital to the economic stability of the area. Prevention of the spread of aquatic and terrestrial invasive species to and from Rainy Lake is an important priority for the health of the watershed.

II. OVERALL PROJECT STATUS UPDATES:

First Update March 1, 2020

Second Update September 1, 2020

Third Update March 1, 2021

Fourth Update September 1, 2021

Fifth Update March 1, 2022

Final Report between project end (June 30) and August 15, 2022

III. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1 Title: Construction of new vehicle and trailer parking lot and installation of permanent AIS boat wash station.

Description: The new parking areas will provide adequate vehicle and trailer parking spaces for boaters having access to Rainy Lake. Currently existing area for recreational parking is a lot within a congested area of town where boaters have to launch on a small road which houses several businesses and produces pedestrian and vehicle traffic. Creating the new lot will alleviate congestion and provide for safer trailering and parking. A city owned piece of property will be converted into a parking lot and city right of way will be graveled for additional parking. The permanent AIS boat wash station located on the new lot will provide convenient access for boaters to clean boats of any potential invasive species as supported by Minnesota law. Rainy Lake has very few aquatic invasive species and is considered to be an "outstanding natural resource" because of its pure water quality. An animal proof trash receptacle will be installed to dispose of bait and boater garbage. Instructional signage will be installed to direct traffic flow in and around the ramp, parking areas and AIS boat wash station. The area around the lot will be aesthetically landscaped following the BWSR's Native Vegetation Establishment and Enhancement Guidelines

ACTIVITY 1 ENRTF BUDGET: \$151,175

Outcome	Completion Date
1. Complete land survey and initial site preparation	06/2020
2. Install appropriate utility connections for AIS	09/2021
3. Finalize site prep	09/2021
4. Construct parking areas	10/2021
5. Install AIS Boat Wash Station and animal proof receptacle	10/2021
6. Landscape parking areas	06/2022
7. Install directional signage	06/2022

ACTIVITY 2 Title: Boat Ramp and Floater Dock Construction

Description: Install a 16 foot by 35 foot pre-cast concrete boat ramp on Rainy River. Install a small floater dock for mooring while vehicle is being parked. Install instructional kiosk and directional signage. Landscape area construction completion following the BWSR’s Native Vegetation Establishment and Enhancement Guidelines. Creating the new boat ramp will allow greater access to Rainy Lake and provide a safer, more modern boat launch. The existing boat ramp is failing and is housed in a congested area where boaters have to launch amongst pedestrian and vehicle traffic around existing commercial businesses.

ACTIVITY 2 ENRTF BUDGET: \$39,500

Outcome	Completion Date
1. Prepare site for ramp installation	10/2020
2. Install pre-cast concrete boat ramp	10/2021
3. Install floater dock for boat ramp	10/2021
4. Install informational signage and kiosk	06/2022
5. Landscape area after construction	06/2022

First Update March 1, 2020

Second Update September 1, 2020

Third Update March 1, 2021

Fourth Update September 1, 2021

Fifth Update March 1, 2022

Final Report between project end (June 30) and August 15, 2022

IV. DISSEMINATION:

Description:

The project will have informational kiosks and signage depicting the ENRTF logo acknowledging the funding. The location of the ramp and parking areas will be mapped on Google for easy searching by tourists. The local

convention and visitor’s bureau will include the ramp and parking areas on their website for easy location for tourists. The project notebook will be maintained in the city of Ranier office for review by residents and other interested parties. The ramp and parking areas will be depicted on the city’s website.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the [ENRTF Acknowledgement Guidelines](#).

First Update March 1, 2020

Second Update September 1, 2020

Third Update March 1, 2021

Fourth Update September 1, 2021

Fifth Update March 1, 2022

Final Report between project end (June 30) and August 15, 2022

V. ADDITIONAL BUDGET INFORMATION:

A. Personnel and Capital Expenditures

Explanation of Capital Expenditures Greater Than \$5,000: Capital expenditures of greater than \$5000 include the parking areas, AIS boat wash station, boat ramp and floating dock. The parking areas, ramp and dock will be maintained by city public works staff and used through their useful lives. If for an unknown reason, the use changes, the city commits to pay back the ENTRF an amount equal to either the cash value received or a residual value approved by the LCCMR director.

Explanation of Use of Classified Staff: N/A

Total Number of Full-time Equivalent (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours for entire duration of project: 0	Divide total personnel hours by 2,080 hours in 1 yr = TOTAL FTE:
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Total Number of Full-time Equivalent (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Contract Personnel Hours for entire duration of project: 0	Divide total contract hours by 2,080 hours in 1 yr = TOTAL FTE:
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VI. PROJECT PARTNERS:

A. Partners outside of project manager’s organization receiving ENRTF funding
N/A

B. Partners outside of project manager’s organization NOT receiving ENRTF funding
N/A

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

The results will be implemented by the completion of the construction projects. If additional work is necessary, the city of Ranier will fund the project or seek additional funding from Koochiching County and/or Koochiching County Soil and Water Conservation District.

VIII. REPORTING REQUIREMENTS:

- Project status update reports will be submitted March 1 and September 1 each year of the project
- A final report and associated products will be submitted between June 30 and August 15, 2022

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet - Attached**
- B. Visual Component or Map - Attached**
- C. Parcel List Spreadsheet – N/A**
- D. Acquisition, Easements, and Restoration Requirements – N/A**
- E. Research Addendum – N/A**

Attachment A:

Environment and Natural Resources Trust Fund

M.L. 2019 Budget Spreadsheet

Legal Citation: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09p

Project Manager: Sherril Gautreaux

Project Title: Rainy Lake Recreational Access and Boat Wash Station

Organization: City of Ranier

Project Budget: \$200,000

Project Length and Completion Date: 06/2022

Today's Date: 6/13/2019



ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Budget	Amount Spent	Balance
BUDGET ITEM			
Personnel (Wages and Benefits)	\$ -	\$ -	\$ -
Professional/Technical/Service Contracts			
Land Survey (\$3,000)	\$ 3,000	\$ -	\$ 3,000
Equipment/Tools/Supplies			
Signage/Informational Kiosk (\$5,000), Animal Proof Garbage Receptacle (\$1,000), Utilities to AIS Station (\$2,500), Landscaping (\$2,000)	\$ 10,500	\$ -	\$ 10,500
Capital Expenditures Over \$5,000			
Construction of parking lot area (\$119,325), AIS Boat Wash Station (\$31,175), Construction of boat ramp and courtesy dock (\$36,000)	\$ 186,500	\$ -	\$ 186,500
COLUMN TOTAL	\$ 200,000	\$ -	\$ 200,000

OTHER FUNDS CONTRIBUTED TO THE PROJECT	Status (secured or pending)	Budget	Spent	Balance
Non-State: There is a request in to Koochiching County for funding assistance with the AIS boat wash station.	\$10,000 (pending)		\$ -	\$ -
State:		\$ -	\$ -	\$ -
In kind: Ranier Public Works staff will assist in excavating and installing boat ramp		\$ -	\$ -	\$ -

PAST AND CURRENT ENRTF APPROPRIATIONS	Amount legally obligated but not yet spent	Budget	Spent	Balance
Current appropriation:		\$ -	\$ -	\$ -
Past appropriations:		\$ -	\$ -	\$ -