

Project Abstract

M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09p as extended by M.L. 2022, Chp. 94, Sec. 2, Subd. 19 (c.1) [to June 30, 2023]

PROJECT TITLE: Rainy Lake Recreational Access and Boat Wash Station
PROJECT MANAGER: Sherril Gautreaux
AFFILIATION: City of Ranier
MAILING ADDRESS: PO BOX 186
CITY/STATE/ZIP: Ranier, MN 56668
PHONE: (218) 286-3311
EMAIL: cityofranier@frontiernet.net
WEBSITE: raniermn@govoffice2.com
FUNDING SOURCE: Environmental and Natural Resources Trust Fund
LEGAL CITATION: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09p as extended by M.L. 2022, Chp. 94, Sec. 2, Subd. 19 (c.1) [to June 30, 2023]

APPROPRIATION AMOUNT:	\$200,000
AMOUNT SPENT	\$191,534
AMOUNT REMAINING	\$8,466

Sound Bite of Project Outcomes and Results

A new accessible boat launch and accompanying dock was installed and a city-owned property was converted into a parking lot for vehicle and trailer parking. A permanent waterless AIS boat wash station and an animal-proof receptacle for disposal of bait and boater garbage were also installed.

Overall Project Outcome and Results

Ranier is a resort community at the gateway to Voyageurs National Park and Rainy Lake. The overall goal of this project is to increase public access for boat recreation in Rainy Lake, provide modern adequate parking for vehicle and boat trailers, and reduce the spread of aquatic invasive species. Creating the new lot and launch alleviates congestion and provides for safer trailering and parking. Ability to meet the needs of the public to access Rainy Lake has a long lasting impact on the vitality of area recreation.

Project Results Use and Dissemination

The project results are a sustainable boat launch and parking area in Ranier for access to Rainy Lake. Instructional signage for the launch area and parking lot were installed. Information regarding the sites are depicted on the city website.



Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2019 ENRTF Work Plan (Main Document)

Today's Date: 08/14/2023

Date of Next Status Update Report: FINAL REPORT

Date of Work Plan Approval: June 17, 2019

Project Completion Date: 06/30/2023

Does this submission include an amendment request? NO

PROJECT TITLE: Rainy Lake Recreational Access and Boat Wash Station

Project Manager: Sherril Gautreaux

Organization: City of Ranier

College/Department/Division:

Mailing Address: PO Box 186

City/State/Zip Code: Ranier, MN 56668

Telephone Number: 218-286-3311

Email Address: cityofranier@frontiernet.net

Web Address: raniermn@govoffice2.com

Location: City of Ranier

Total Project Budget: \$200,000

Amount Spent: \$191,533.65

Balance: \$8,466.35

Legal Citation: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09p as extended by M.L. 2022, Chp. 94, Sec. 2, Subd. 19 (c.1) [to June 30, 2023]

Appropriation Language:

\$200,000 the first year is from the trust fund to the commissioner of natural resources for an agreement with the city of Ranier to enhance and increase public access to Rainy Lake by constructing an Americans with Disabilities Act (ADA)-compliant recreational parking lot, an ADA-compliant public restroom, and an aquatic invasive species boat wash station.

M.L. 2022 - Sec. 2. ENVIRONMENT AND NATURAL RESOURCES TRUST FUND; EXTENSIONS. [to June 30, 2023]

I. PROJECT STATEMENT:

The overall goal of this project is to increase public access for boat recreation on Rainy Lake, provide modern adequate parking for vehicle and boat trailers and reduce the spread of aquatic invasive species. The initial project statement included an ADA compliant public restroom, however, the funding appropriated was less than requested to cover the expenses of the restroom. In addition, the reduced funding caused the city to review different options for placement of the boat ramp and parking lot. Therefore, adjustments were made to the project by deleting the public restroom and choosing a city owned parcel for the parking lot.

The project will achieve the goals of increasing public access for boat recreation on Rainy Lake by constructing parking areas for vehicle and boat trailers accessing Rainy Lake at a newly constructed boat ramp. Efforts to reduce the spread of aquatic invasive species will be achieved by the purchase and installation of a permanent AIS boat wash station. Efforts to reduce the spread of aquatic invasive species are mandated by Minnesota law.

The opportunity for increased public access for boat recreation is vital to the economic stability of the area. Prevention of the spread of aquatic and terrestrial invasive species to and from Rainy Lake is an important priority for the health of the watershed.

II. OVERALL PROJECT STATUS UPDATES:

First Update March 1, 2020

Preliminary Engineering drawings for the boat ramp and parking lot were completed with emphasis on integration of the new facilities into the landscape and shoreline. Meeting was held with MNDNR area hydrologist to confirm that MNDNR permitting is unnecessary. That boat launch will be 35 feet wide and 30 feet water ward of the ordinary high water line; these dimensions will not require MNDNR permitting. Quotes for materials and construction are being gathered.

Second Update September 30, 2020

The survey of the area was completed, however, the billing has not yet been received. Due to interruptions caused by the COVID-19 pandemic, the survey work wasn't completed as early in the season as anticipated. An open house on the project was held on September 1 and input on the project was received and will continue to be received. Final engineered drawings are expected to be completed in the next few months. Following the final engineered plans, a conditional use permit application will be heard before the Ranier Planning and Zoning Commission which is a public hearing. The final drawings may be amended following the outcome of the Planning and Zoning Commission hearing.

Amendment Request September 30, 2020.

A sole source contract for the CD3 General Benefit Corporation AIS station was approved by the DNR Grants Unit. After extensive research on invasive species prevention equipment, it has been found that CD3 General Benefit Corporation manufactures the only self-service, internet connected, ADA compliant, waterless cleaning system designed to empower the public to prevent the spread of aquatic invasive species by cleaning, draining, drying and disposing of debris/bait. The manufacturer offered the boat wash station at a fixed quote price of \$32,725 stating that the price will probably increase due to supply chain interruptions related to COVID-19. I asked for the sole source contract approval so that price negotiations could begin with CD3. However, it is not the intent to purchase the equipment until fall of 2021 following construction of the parking area.

Because of the delay in securing the survey due to interruptions related to COVID-19, the engineering plans were delayed and thus the site preparation for ramp installation (Activity 2 Outcome 1) must be delayed. This amendment request is re-schedule the site preparation until next summer (09/2021 instead of 10/2020). Due to the short construction season in northern Minnesota, if the engineering plans are completed in the next month, there would be no construction started this late in the fall. The site preparation can be completed in conjunction with the installation of the boat ramp.

AMENDMENT APPROVED BY LCCMR 10/07/2020.

Third Update March 1, 2021

The surveys of the area have been completed in order to complete the engineered drawings for construction of the project. Final engineering plans are currently being developed. The engineering plans are due to be completed in April, 2021 and will be presented before the Land Use Planning Committee for a public hearing and finalization. Following the hearing, bids will be let for construction of the project.

Fourth Update September 1, 2021

The Ranier City Land Use and Planning Commission met in a public meeting on June of 2021 and approved a conditional use permit for the boat landing and parking lot. The permit was granted with the following conditions: 1) lighting must be dark sky compliant, 2) specific signage must be marked, 3) handicapped parking spots would be provided at the east and west end of Duluth Street, 3) there will be an adequate buffer zone around the parking lot, and 4) the AIS station would be placed in the least intrusive spot. In late June, 2021, the Ranier City Council approved the Conditional Use Permit in a public meeting.

Following the zoning process, the final engineering plans were not received until August, 2021. The contract was let for bid and awarded in September 2021. The engineering firm is requesting an extension for the final construction date to be June 30, 2022 – in part due to 4-6 week lead time for specialty precast concrete planks and 12+ week lead time for specialty docks. The engineering firm explained that if the project is awarded and contractor is secured in September, 2021, the contractor would be on board, the prices would be locked in and the contractor would have sufficient time for the shop drawings process and to procure all of the materials over the winter and construction can be completed in the spring of 2022. Again, the COVID-19 pandemic has caused many delays in the past year and a half and has created many challenges for all aspects of the project.

Amendment request:

Because of engineering-related delays, we request to make the following adjustments to the completion dates of Activities 1 and 2:

- Activity 1:2 and 3: Change completion dates from 09/2021 to 06/2022
- Activity 1: 4 and 5: Change completion dates from 10-2021 to 06/2022
- Activity 2: 1: Change completion dates from 09/2021 to 06/2022
- Activity 2: 2 and 3: Change completion dates from 10/2021 to 06/2022

Amendment approved by LCCMR 10/8/2021

Fifth Update March 1, 2022

Engineer provided construction plans to all local utility owners including MN Power/Elec, MN Energy Resources/natural gas, Frontier Communications/phone, Midco/cable and communication. All local utility

companies have reviewed their infrastructure to confirm whether they have to relocate utility items to accommodate construction related to the boat ramp project. Contractor will initiate a formal Gopher One call before construction begins.

The contractor has placed order with Minncor for the dock. Minncor is working on shop drawings for the dock as ordered. Minncor will provide shop drawings of the dock to the contractor for review and order confirmation. Contractor will forward dock shop drawings to the Engineer for review. The contractor has been working with Minncor regarding fabrication details. Contractor waiting for final shop/fabrication drawings from Minncor and dock delivery details. Dock has been ordered or is expected to be delivered soon.

The contractor has submitted shop drawings from Wieser Concrete for the precast concrete planks. The engineer has reviewed and approved the shop drawing submittals for the precast concrete planks. Engineer has contacted Wieser concrete to review fabrication details of the precast planks and provided comments to the contractor. Precast concrete planks have been ordered or will be delivered very soon.

Contractor has yet to submit shop drawings for the cast in place concrete foundation – but those submittals are expected soon. Short lead time only for CIP abutment.

Next steps: confirm delivery of dock. Confirm delivery for precast concrete planks. Review/approve shop drawings for CIP abutment. Update project schedule with contractor and city. Set date for pre-construction meeting.

Update as of June 30, 2022:

Project extended to June 30, 2023 by LCCMR 6/30/22 as a result of M.L. 2022, Chp.94, Sec. 2, Subd. 19, legislative extension criteria being met.

Sixth Update as of September 1, 2022:

Another delay in the construction was caused by the historic flood event that occurred on Rainy Lake/Rainy River with flood water covering the boat ramp area until mid-July. Construction began in May and then was halted until the water receded. Following the receding of the water, the construction resumed and is 90% complete. The parking lot construction has been completed in accordance with the engineering plans. A buffer zone of trees and shrubs was established on the north side of the parking lot. The construction of the boat ramp with the pre-cast concrete planks and cast-in place concrete foundation has been completed. The boat dock was installed and attached to the concrete abutment. Items remaining of the construction project are the striping of the parking lot and parking area near the boat ramp. Final landscaping items need to be completed.

Amendment Request 09/2022:

Due to the historic flood event, there was a delay in finishing the construction of the parking lot. The completion date was 07/2022 rather than 06/2022 as anticipated. In addition, the AIS boat wash station and animal proof receptacle could not be installed by 06/2022 because the parking lot wasn't finished until the end of July 2022. An electrician will need to get power to the AIS boat wash station. It is anticipated that this can be performed in 2022, however, in the event that the work cannot be performed in 2022, I would like to extend the date to 06/2023. The landscaping of the parking areas was not able to be completed because the completion of the parking areas was delayed though will be completed by 10/2022. The installation of the directional signage was also delayed until the end of July 2022 rather than the completion date of June 2022.

Amendment approved by LCCMR 9/27/22

Seventh Update as of March 1, 2023:

The parking lot construction was completed in 10/2022. The striping of the parking lot and the parking area near the boat ramp were completed in 10/2022. The majority of the landscaping was completed. Remaining items to be completed in Spring of 2023 are the final landscaping, installation of the AIS station, signage and purchase of animal proof garbage receptacle.

Final Report as of June 30, 2023 (to be submitted before August 15, 2023):

The project has been completed with parking lot construction, boat ramp and dock installation in 2022. The signage and AIS station have been installed and the animal proof receptacle has been purchased and installed. The full amount of the \$200,000 was not spent. Following is an explanation of the budget and items reimbursed. An amount of \$2500 was budgeted for the electrical work performed for installing the AIS station which amounted to \$1465.00 (less than the \$2500 allotted for that budget item). An amount of \$2,000 was budgeted for landscaping. The landscaping was included with the contractor work that constructed the parking lot area and boat ramp. Therefore, I didn't think that I was able to extract the \$2,000 landscaping amount from the general contractor payment. The contractor amount was budgeted at \$155,325 but came in at \$232,610. The signage cost \$176.65 but was budgeted at \$2,500. The animal receptacle was budgeted at \$1,000 but actually cost \$1392. An amount of \$8,466.35 was not spent leaving the total amount spent at \$191,533.65

III. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1 Title: Construction of new vehicle and trailer parking lot and installation of permanent AIS boat wash station.

Description: The new parking areas will provide adequate vehicle and trailer parking spaces for boaters having access to Rainy Lake. Currently existing area for recreational parking is a lot within a congested area of town where boaters have to launch on a small road which houses several businesses and produces pedestrian and vehicle traffic. Creating the new lot will alleviate congestion and provide for safer trailering and parking. A city owned piece of property will be converted into a parking lot and city right of way will be graveled for additional parking. The permanent AIS boat wash station located on the new lot will provide convenient access for boaters to clean boats of any potential invasive species as supported by Minnesota law. Rainy Lake has very few aquatic invasive species and is considered to be an "outstanding natural resource" because of its pure water quality. An animal proof trash receptacle will be installed to dispose of bait and boater garbage. Instructional signage will be installed to direct traffic flow in and around the ramp, parking areas and AIS boat wash station. The area around the lot will be aesthetically landscaped following the BWSR's Native Vegetation Establishment and Enhancement Guidelines.

ACTIVITY 1 ENRTF BUDGET: \$151,175

Outcome	Completion Date
1. Complete land survey and initial site preparation	06/2020
2. Install appropriate utility connections for AIS	06/2022
3. Finalize site prep	06/2022
4. Construct parking areas	07/2022
5. Install AIS Boat Wash Station and animal proof receptacle	06/2023
6. Landscape parking areas	10/2022
7. Install directional signage	07/2022

First Update March 1, 2020

Waived by LCCMR 27 May 2020

Second Update September 1, 2020

The fencing around the tennis court (which will be the parking area) has been removed by city staff as part of the initial site preparation. Due to interruptions caused by the COVID-19 pandemic, the land survey was not completed until August 2020. As of yet, we have not received the billing from the survey company. Once the final engineered drawings are completed, final quotes for the various aspects of the project can be completed.

Third Update March 1, 2021

The boundary, elevation and topographical surveys of the area have been completed.

Fourth Update September 1, 2021

The initial site preparation for the parking lot has been completed. Portions of the AIS station have been received from the contractor. The entire unit is being shipped in sections due to issues with supply chain demand and inability to receive the necessary parts. It is anticipated that the entire unit will be received in 2021 and the appropriate electrical utility connections can be installed by 06/2022.

Following the zoning process, the final engineering plans were not received until August, 2021. The contract was let for bid and awarded in September 2021. The engineering firm is requesting an extension for the final construction date to be June 30, 2022 – in part due to 4-6 week lead time for specialty precast concrete planks and 12+ week lead time for specialty docks. The engineering firm explained that if the project is awarded and contractor is secured in September, 2021, the contractor would be on board, the prices would be locked in and the contractor would have sufficient time for the shop drawings process and to procure all of the materials over the winter and construction can be completed in the spring of 2022. Again, the COVID-19 pandemic has caused many delays in the past year and a half and has created many challenges for all aspects of the project

Fifth Update March 1, 2022

Construction is expected to begin as soon as the spring road limits expire in May.

Update as of June 30, 2022:

Project extended to June 30, 2023 by LCCMR 6/30/22 as a result of M.L. 2022, Chp.94, Sec. 2, Subd. 19, legislative extension criteria being met.

Sixth Update as of September 1, 2022:

The parking lot construction has been completed in accordance with the engineering plans. A buffer zone of trees and shrubs was established on the north side of the parking lot. Directional signage has been installed to direct traffic flow. The striping in the parking lot to delineate parking spots has not yet been completed but it is scheduled to be completed by the end of September. The AIS boat wash station was purchased and has been delivered but has not been installed awaiting the striping of the parking lot area. Electrical connections for the AIS Station will be completed by 06/2023 along with the installation. Remaining item to be completed is the purchase of the animal proof trash receptacle.

Seventh Update as of March 1, 2023:

Following the completion of the parking lot, the striping to delineate parking spots was completed in October of 2022. The AIS boat wash station was purchased and has been delivered and will be installed by 06/2023. Electrical connections for the AIS Station will be completed by 06/2023 along with the installation. Ranier public works staff has engaged an electrician to complete the electrical connections. The animal proof trash receptacle will be purchased and installation near the AIS station.

Final Report as of June 30, 2023 (to be submitted before August 15, 2023):

The final action items have been completed. The AIS Boat Wash station was installed and the animal proof trash receptacle was purchased and installed near the AIS station.

ACTIVITY 2 Title: Boat Ramp and Floater Dock Construction

Description: Install a 16 foot by 35-foot pre-cast concrete boat ramp on Rainy River. Install a small floater dock for mooring while vehicle is being parked. Install instructional kiosk and directional signage. Landscape area construction completion following the BWSR’s Native Vegetation Establishment and Enhancement Guidelines. Creating the new boat ramp will allow greater access to Rainy Lake and provide a safer, more modern boat launch. The existing boat ramp is failing and is housed in a congested area where boaters have to launch amongst pedestrian and vehicle traffic around existing commercial businesses.

ACTIVITY 2 ENRTF BUDGET: \$39,500

Outcome	Completion Date
1. Prepare site for ramp installation	06/2022
2. Install pre-cast concrete boat ramp	06/2023
3. Install floater dock for boat ramp	06/2023
4. Install informational signage and kiosk	06/2023
5. Landscape area after construction	06/2023

First Update March 1, 2020

The land survey of the boat launch area and the parking lot will be completed before June 2020. The Area where the parking lot will be established in an existing tennis court owned by the city. City public works staff will remove the tennis court fencing in the spring when the ground thaws and is stable enough to begin site preparation. Preliminary engineering drawings for the boat ramp and parking lot were completed. Quotes for construction staking and finished grade design are being procured. Various quotes required for the project have been procured to include quotes for crushed rock and bituminous surface of the parking lot, floating dock, concrete ramp, AIS station, electrical installation and construction required.

Second Update September 1, 2020

The site preparation for the ramp installation was not completed due to interruptions related to COVID-19 and delay in receiving the survey. The site preparation can be done in conjunction with the installation of the boat ramp in 2022.

Third Update March 1, 2021

The surveys of the area have been completed in order to complete the engineered drawings for construction of the project. Final engineering plans are currently being developed. The engineering plans are due to be completed in April, 2021 and will be submitted before the Land Use Planning Committee for a public. Following the hearing, the plans will be finalized and bids will be let for construction of the parking lot.

Fourth Update September 1, 2021

Following the zoning process, the final engineering plans were not received until August, 2021. The contract was let for bid and awarded in September 2021. Before 06/2022, the site will be prepared for ramp installation of pre-cast concrete ramps, floater dock installation, informational signage and kiosk installation and landscaping after construction. Again, the COVID-19 pandemic has caused many delays in the past year and a half and has created many challenges for all aspects of the project.

Fifth Update March 1, 2022

Construction will begin as soon as the spring road limits expire in late April, early May.

Update as of June 30, 2022:

Project extended to June 30, 2023 by LCCMR 6/30/22 as a result of M.L. 2022, Chp.94, Sec. 2, Subd. 19, legislative extension criteria being met.

Sixth Update as of September 1, 2022:

In accordance with the engineering drawings, the boat ramp construction has been completed. The pre-cast concrete planks were installed and the concrete approach was poured for the boat ramp. The concrete abutment for the boat ramp was poured. The floating boat dock was installed and attached to the concrete abutment. Final landscaping items of the area needs to be completed. The informational signage and kiosk will be designed, ordered and installed before 06/30/2023.

Seventh Update as of March 1, 2023:

Final landscaping items will be completed by June 30, 2023. The informational signage will be designed, ordered and installed before 06/30/2023.

Final Report as of June 30, 2023 (to be submitted before August 15, 2023):

The informational signage depicting the ENTRF logo was purchased and installed.

IV. DISSEMINATION:

Description:

The project will have informational kiosks and signage depicting the ENTRF logo acknowledging the funding. The location of the ramp and parking areas will be mapped on Google for easy searching by tourists. The local convention and visitor's bureau will include the ramp and parking areas on their website for easy location for tourists. The project notebook will be maintained in the city of Ranier office for review by residents and other interested parties. The ramp and parking areas will be depicted on the city's website.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the [ENRTF Acknowledgement Guidelines](#).

First Update March 1, 2020

There has been no activity on dissemination as this activity will occur at the completion of the project.

Second Update September 1, 2020

There has been no activity on dissemination as this activity will occur at the completion of the project.

Third Update March 1, 2021

There has been no activity on dissemination as this activity will occur at the completion of the project.

Fourth Update September 1, 2021

There has been no activity on dissemination as this activity will occur at the completion of the project.

Fifth Update March 1, 2022

There has been no activity on dissemination as this activity will occur at the completion of the project.

Update as of June 30, 2022:

Project extended to June 30, 2023 by LCCMR 6/30/22 as a result of M.L. 2022, Chp.94, Sec. 2, Subd. 19, legislative extension criteria being met.

Sixth Update as of September 1, 2022:

There has been no activity on dissemination as this activity will occur at the completion of the project.

Seventh Update as of March 1, 2023:

The informational kiosks and signage depicting the ENRTF logo acknowledging the funding will be ordered over the next few weeks and installed prior to June 30, 2023.

Final Report as of June 30, 2023 (to be submitted before August 15, 2023):

The informational signage depicting the ENRTF logo acknowledging the funding was purchased and installed.

V. ADDITIONAL BUDGET INFORMATION:

A. Personnel and Capital Expenditures

Explanation of Capital Expenditures Greater Than \$5,000: Capital expenditures of greater than \$5,000 include the parking areas, AIS boat wash station, boat ramp and floating dock. The parking areas, ramp and dock will be maintained by city public works staff and used through their useful lives. If for an unknown reason, the use changes, the city commits to pay back the ENRTF an amount equal to either the cash value received or a residual value approved by the LCCMR director.

Explanation of Use of Classified Staff: N/A

Total Number of Full-time Equivalent (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours for entire duration of project: 0	Divide total personnel hours by 2,080 hours in 1 yr = TOTAL FTE:
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Total Number of Full-time Equivalent (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Contract Personnel Hours for entire duration of project: 0	Divide total contract hours by 2,080 hours in 1 yr = TOTAL FTE:
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VI. PROJECT PARTNERS:

A. Partners outside of project manager’s organization receiving ENRTF funding
N/A

B. Partners outside of project manager’s organization NOT receiving ENRTF funding
N/A

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

The results will be implemented by the completion of the construction projects. If additional work is necessary, the city of Ranier will fund the project or seek additional funding from Koochiching County and/or Koochiching County Soil and Water Conservation District.

VIII. REPORTING REQUIREMENTS:

- Project status update reports will be submitted March 1 and September 1 each year of the project
- A final report and associated products will be submitted between June 30 and August 15, 2023.

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet - Attached**
- B. Visual Component or Map - Attached**
- C. Parcel List Spreadsheet – N/A**
- D. Acquisition, Easements, and Restoration Requirements – N/A**
- E. Research Addendum – N/A**

Attachment A:

Environment and Natural Resources Trust Fund

M.L. 2019 Budget Spreadsheet FINAL

Legal Citation: M.L. 2019, First Special Session, Chp.4, Art. 2, Sec. 2, Subd. 09p

Project Manager: SHERRIL GAUTREAU

Project Title: RAINY LAKE RECREATIONAL ACCESS AND BOAT WASH STATION

Organization: CITY OF RANIER

Project Budget: \$200,000

Project Length and Completion Date: 06/30/2023

Today's Date: 10/31/2023



ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Budget	Amount Spent	Balance
BUDGET ITEM			
Personnel (Wages and Benefits)	\$ -	\$ -	\$ -
Professional/Technical/Service Contracts			
Land Survey (\$3,000)	\$ 3,000	\$ 2,000	\$ 1,000
Equipment/Tools/Supplies			
Signage/Informational Kiosk (\$5,000), Animal Proof Garbage Receptacle (\$1,000), Utilities to AIS Station (\$2,500), Landscaping (\$2,000)	\$ 10,500	\$ 3,034	\$ 7,466
Capital Expenditures Over \$5,000			
Construction of parking lot area (\$119,325), Construction of boat ramp and courtesy dock (\$36,000)	\$ 155,325	\$ 155,325	\$ -
CD3 General Benefit Corporation AIS Boat Wash Station - Sole Source justification-manufactures the only self-service, internet connected, ADA compliant, waterless AIS system	\$ 31,175	\$ 31,175	\$ -
Fee Title Acquisition			
	\$ -	\$ -	\$ -
Easement Acquisition			
	\$ -	\$ -	\$ -
Professional Services for Acquisition			
	\$ -	\$ -	\$ -
Printing			
	\$ -	\$ -	\$ -
Travel expenses in Minnesota			
		\$ -	\$ -
Other			
	\$ -	\$ -	\$ -
COLUMN TOTAL	\$ 200,000	\$ 191,534	\$ 8,466

OTHER FUNDS CONTRIBUTED TO THE PROJECT	Status (secured or pending)	Budget	Spent	Balance
Non-State: Koochiching County has committed to funding assistance with the AIS boat wash station.	\$15,000 (secured)		\$ -	\$ -
State:		\$ -	\$ -	\$ -
In kind: Ranier Public Works staff will assist in excavating and installing boat ramp		\$ -	\$ -	\$ -

PAST AND CURRENT ENRTF APPROPRIATIONS	Amount legally obligated but not yet spent	Budget	Spent	Balance
Current appropriation:		\$ 200,000	\$ 188,500	\$ 11,500
Past appropriations:		\$ -	\$ -	\$ -







