

M.L. 2019 Environment and Natural Resources Trust Fund (ENRTF) Recommendations by Subdivision

Process for M.L. 2019

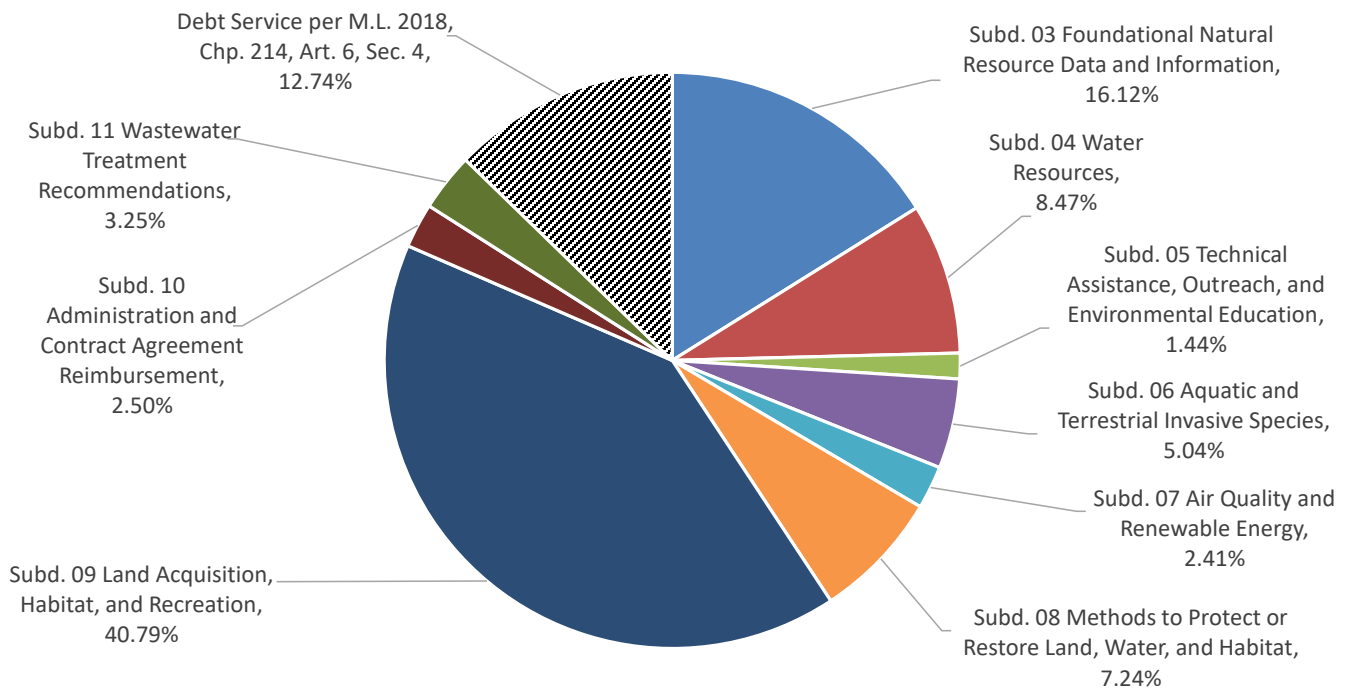
For FY2020 and FY 2021 biennium approximately \$61 million, minus debt service per M.L. 2018, Chp. 214, Art. 6, Sec. 4, is available each year for funding from the Environment and Natural Resources Trust Fund. As of July 18, 2018 the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 68 projects totaling \$53,696,000 to recommend to the 2019 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The recommendations are the result of the LCCMR's 2019 Request for Proposal (RFP) process, in which 273 proposals requesting a total of approximately \$191 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

January 3, 2018	2019 RFP Issues
April 11, 2018	Proposal Deadline (Received 273 Proposals totaling approx. \$191 million)
June 5-6, 2018	2019 Selection of Proposals for Presentations
June 19-21 & 25-27, 2018	2019 Proposal Presentations
July 17-18, 2018	2019 Allocation Recommendations
August - November, 2018	Recommended Research Projects Undergo Peer Review
November 13, 2018 & December 4, 2018	2019 Appropriation Language Review & Adoption
January 8, 2019	2019 Minnesota Legislative Session Begins

Summary of Recommendations by Subdivision

Subdivision	\$ Recommending	\$ Percent	# Recommending	# Percent
03 Foundational Natural Resource Data and Information	\$9,918,000	18.47%	16	23.53%
04 Water Resources	\$5,215,000	9.71%	19	27.94%
05 Technical Assistance, Outreach, and Environmental Education	\$886,000	1.65%	3	4.41%
06 Aquatic and Terrestrial Invasive Species	\$3,100,000	5.77%	2	2.94%
07 Air Quality and Renewable Energy	\$1,485,000	2.77%	4	5.88%
08 Methods to Protect or Restore Land, Water, and Habitat	\$4,453,000	8.29%	4	5.88%
09 Land Acquisition, Habitat, and Recreation	\$25,101,000	46.75%	15	22.06%
10 Administration and Contract Agreement Reimbursement	\$1,538,000	2.86%	3	4.41%
11 Wastewater Treatment Recommendations	\$2,000,000	3.72%	2	2.94%
TOTAL RECOMMENDATION	\$53,696,000	100.00%	68	100%
Debt Service per M.L. 2018, Chp. 214, Art. 6, Sec. 4	\$7,840,000.00			
GRAND TOTAL	\$61,536,000			

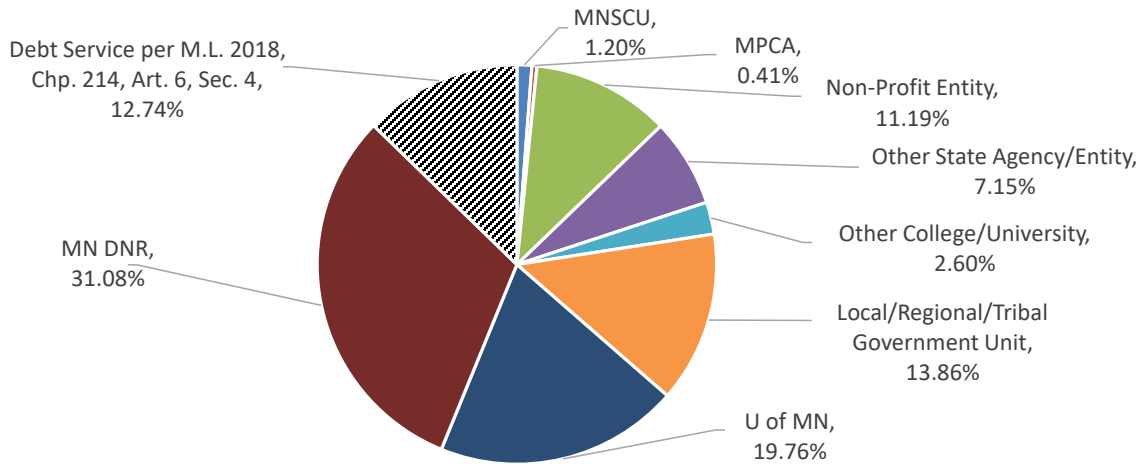
% of Total \$ Recommendations by Subdivision



2019 ENRTF RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT

Summary of Recommendations by Proposer Affiliation				
Affiliation Type by Proposer Affiliation	\$ Recommending	\$ Percent	# Recommending	# Percent
MPCA	\$250,000	0.47%	1	1.47%
MNSCU	\$741,000	1.38%	1	1.47%
Other College/University	\$1,600,000	2.98%	1	1.47%
Other State Agency/Entity	\$4,402,000	8.20%	6	8.82%
Non-Profit Entity	\$6,886,000	12.82%	12	17.65%
Local/Regional/Tribal Government Unit	\$8,529,000	15.88%	11	16.18%
U of MN	\$12,162,000	22.65%	25	36.76%
MN DNR	\$19,126,000	35.62%	11	16.18%
TOTAL RECOMMENDATION	\$53,696,000	100.00%	68	100.00%
Debt Service per M.L. 2018, Chp. 214, Art. 6, Sec. 4	\$7,840,000			
GRAND TOTAL	\$61,536,000			

% of Total \$ Recommendations by Proposer Affiliation



Summary of Recommendations by Area of Impact				
Area of Impact	\$ Recommending	\$ Percent	# Recommending	# Percent
Metro*	\$1,042,000	1.94%	4	5.88%
Metro*/Regional	\$1,731,000	3.22%	3	4.41%
Regional	\$20,549,000	38.27%	28	41.18%
Statewide	\$30,374,000	56.57%	33	48.53%
TOTAL RECOMMENDATIONS	\$53,696,000	100.00%	68	100.00%
Debt Service per M.L. 2018, Chp. 214, Art. 6, Sec. 4	\$7,840,000	12.74%		
TOTAL	\$61,536,000	112.74%		

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

% Total \$ Recommendations by Area of Impact

