



Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2018 ENRTF Work Plan (Main Document)

Today's Date: 02/16/2018

Date of Next Status Update Report: January 31, 2019

Date of Work Plan Approval: 06/05/2018

Project Completion Date: June 30, 2019

Does this submission include an amendment request? No

PROJECT TITLE: Harmony State Trail Extension Land Acquisition

Project Manager: Jerome Illg

Organization: City of Harmony

College/Department/Division:

Mailing Address: 225 3rd Ave SW PO Box 488

City/State/Zip Code: Harmony, MN 55939

Telephone Number: (507) 886-8122

Email Address: cityoffice@harmony.mn.us

Web Address: www.harmony.mn.us

Location: The City of Harmony and Harmony Township, Fillmore County, Southeast Minnesota.

Total Project Budget: \$235,000

Amount Spent: \$0

Balance: \$235,000

Legal Citation: M.L. 2018, Chp. 214, Art. 4, Sec. 02, Subd. 09c

Appropriation Language: \$235,000 the second year is from the trust fund to the commissioner of natural resources for an agreement with the city of Harmony to acquire fee title of about 16 parcels to allow for the approximate six-mile extension of the legislatively authorized state trail from Harmony south to the Iowa state border with a spur to Niagara Cave. The land must be transferred to the state after it has been purchased.

I. PROJECT STATEMENT: To provide funds to the City of Harmony so that they can purchase the fee title interest in the entire land corridor needed to develop an extension of its state trail (Harmony is calling this extension the “Harmony Stateline” State Trail), which is a legislatively authorized state trail that will extend the Harmony-Preston State Trail south from Harmony to the Iowa/Minnesota border, with a spur to Niagara Cave. This 6 mile trail is the first step in a proposed SE Minnesota- NE Iowa interstate trail system which will connect the Root River Trail system with the NE Iowa Trail system.

II. OVERALL PROJECT STATUS UPDATES: See Activity 1 below

III. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Land Acquisition

Description: Option contracts are in place and give the City of Harmony exclusive right to purchase the entire trail corridor, but the options expire December 31, 2019. The City of Harmony will utilize its experienced staff to facilitate all the technical aspects of the project and transactions, including but not limited to surveying and appraisals.

ENRTF BUDGET: \$235,000

Outcome	Completion Date
1. City of Harmony exercises its option contracts to purchase 16 parcels for the trail corridor.	June 2019
2. City of Harmony Facilitates land appraisal, survey, and transactional work for trail corridor purchase.	June 2019
3. City of Harmony donates trail corridor to State/DNR once corridor is acquired	June 2019

First Update January 31, 2019

Final Update June 30, 2019

IV. DISSEMINATION:

Description: All project information will be coordinated, handled, and disseminated by the City of Harmony and its staff. Because of the nature of this project, the dissemination of the project’s status and results (i.e. completion of acquisition of the trail corridor) will be disseminated by a media press release at the completion of the project. Credit will be given to the private landowners to made the project possible, project volunteers,

LCCMR members, the Minnesota Legislature and Governor, our local legislators, the Minnesota Department of Natural Resources, and city staff. Project files and information will be kept at the city offices located in the Harmony Community Center and will be available to the public for review upon request.

First Update January 31, 2019

Final Update June 30, 2019

V. PROJECT BUDGET SUMMARY:

A. Preliminary ENRTF Budget Overview: See Attached budget spreadsheet

B. Explanation of Capital Expenditures Greater Than \$5,000: N/A

Explanation of Use of Classified Staff: N/A

Total Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours: 0	Divide by 2,080 = TOTAL FTE:
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Total Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours: 0	Divide by 2,080 = TOTAL FTE:
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C. Other Funds:

SOURCE OF AND USE OF OTHER FUNDS	Amount Proposed	Amount Spent	Status and Timeframe
Other Non-State \$ To Be Applied To Project During Project Period:			
Grant for trail acquisition – Harmony Area Community Foundation	\$15,000	\$0	Secured. Available when needed.
City staff time (estimated at \$100/ hr for two people, for 100 hours total)	\$10,000	\$0	Committed
Other State \$ To Be Applied To Project During Project Period:			
	\$	\$	
Past and Current ENRTF Appropriation:			
	\$	\$	
Other Funding History:			
Cost of land purchase option contracts – City of Harmony	\$25,000	\$25,000	Secured & expended.

VI. PROJECT PARTNERS:

A. Partners receiving ENRTF funding

Name	Title	Affiliation	Role
None			

B. Partners NOT receiving ENRTF funding

Name	Title	Affiliation	Role
MN DNR			

Harmony EDA		Implementation partner	Additional staff assistance
Harmony Trails Commission		Implementation partner	Volunteer assistance
Niagara Cave		Implementation partner	Volunteer assistance
Northeast Iowa Trails		Implementation partner	Volunteer assistance

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

The City of Harmony will utilize ENRTF funds to acquire fee title interest in the described parcels in order to secure the proposed trail route discussed in this work plan. Once purchased, the City will donate the land to the Minnesota Department of Natural Resources (DNR). The DNR has acknowledged willingness to accept this donation. The ultimate goal is to construct a trail in this corridor, but construction is not a part of this request. Funding for construction of the trail is proposed through bonding legislation (HF 161 & SF 67). The finished trail would be owned and maintained by the DNR.

VIII. REPORTING REQUIREMENTS:

- **The project is for 1 year, will begin on 7/1/18, and end on 6/30/19.**
- **Periodic project status update reports will be submitted January 31 and June 30 of each year.**
- **A final report and associated products will be submitted between June 30 and August 15, 2019.**

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet**
- B. Visual Component or Map**
- C. Parcel List Spreadsheet**
- D. Acquisition, Easements, and Restoration Requirements**
- E. Research Addendum**

**Environment and Natural Resources Trust Fund
M.L. 2018 Budget Spreadsheet**



Project Title: Harmony State Trail Extension Land Acquisition
Legal Citation: M.L. 2018, Chp. 214, Art. 4, Sec. 02, Subd. 09c
Project Manager: Jerome Illg
Organization: City of Harmony
College/Department/Division:
M.L. 2018 ENRTF Appropriation:
Project Length and Completion Date: 1-year, June 30 2019
Date of Report: 02-16-2018

ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Budget	Amount Spent	Balance
BUDGET ITEM			
Professional/Technical/Service Contracts	\$35,000	\$0	\$35,000
The City of Harmony will hire a DNR approved appraiser & qualified surveyor to determine acquisition value and legal description of the 16 parcels to be acquired. (Experienced City staff will facilitate all transactional details. No contracts for such work are in place at this time with vendors.)			
Fee-Title Acquisition			
Landowner payments	\$200,000	\$0	\$200,000
COLUMN TOTAL	\$235,000		\$235,000

Attachment C:
Environment and Natural Resources Trust Fund
M.L. 2018 Acquisition/Restoration Parcel List Spreadsheet
Project Title: Harmony State Trail Extension Land Acquisition
Legal Citation:
Project Manager: Jerome Illg
Organization: City of Harmony
College/Department/Division:
M.L. 2018 ENRTF Appropriation: \$235,000
Project Length and Completion Date: 1 year ending June 30, 2019
Today's Date: December 7, 2017



#	Acquisition or Restoration Parcel Name	Geographic Coordinates (preferably from the center of the parcel) Format: [Deg.]° [Min.]' [Sec.]" [Hemis.]		Estimated Cost	Estimated Annual PILT Liabilities	County	Site Significance (please include what ecosystem (e.g., prairie, forest, wetland, savanna) is represented as well as the ecological significance, site importance, conservation value, and public benefits)	Activity Description (e.g. fee title acquisition, conservation easement acquisition, site preparation, restoration)	# of Acres	# of Shoreline Miles	Type of Landowner (private individual or trust, non-profit organization, for-profit entity)	Proposed Fee Title or Easement Holder (if applicable)	Status of work (e.g. engaged in landowner negotiations, no longer in consideration, restoration activities underway)
		Latitude	Longitude										
1	14.0154.000			\$ 7,289	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	0.91	n/a	for-profit entity	*City of Harmony	Option Secured
2	14.0153.000			\$ 18,182	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	2.27	n/a	for-profit entity	City of Harmony	Option Secured
3	14.0053.010			\$ 7,289	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	0.91	n/a	for-profit entity	City of Harmony	Option Secured
4	14.0152.000			\$ 14,497	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	1.81	n/a	for-profit entity	City of Harmony	Option Secured
5	14.0150.000			\$ 14,497	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	1.81	n/a	private individual	City of Harmony	Option Secured
6	14.0147.000			\$ 20,024	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	2.5	n/a	private individual	City of Harmony	Option Secured
7	14.0140.000			\$ 5,447	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	0.68	n/a	private individual	City of Harmony	Option Secured
8	14.0188.000			\$ 21,786	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	2.72	n/a	private individual	City of Harmony	Option Secured
9	14.0179.010			\$ 160	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	0.02	n/a	private individual	City of Harmony	Option Secured
10	14.0178.000			\$ 14,497	unknown	Fillmore	Agricultural Land to be converted to State Trail	Fee-title acquisition	1.81	n/a	for-profit entity	City of Harmony	Option Secured

NOTES: *Once the City of Harmony has completed the purchases it will transfer the land to the State of Minnesota for the DNR to manage as part of the State Trail System