

M.L. 2017, Chapter 96 Environment and Natural Resources Trust Fund (ENRTF) APPROPRIATIONS BY SUBDIVISION - 5/31/2017

Process for M.L. 2017

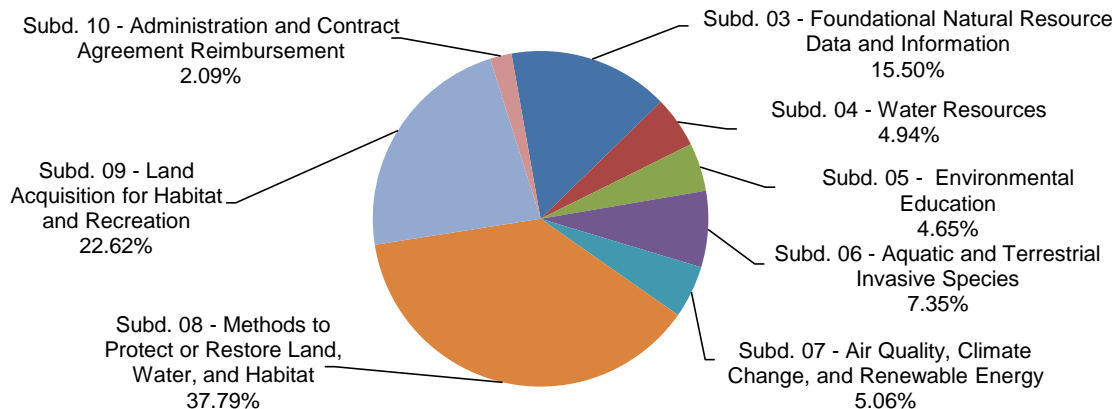
For the FY 2018 and FY 2019 biennium (July 1, 2017 - June 30, 2019), approximately \$50.8 million is available each year (total = \$101,656,000) for funding from the Environment and Natural Resources Trust Fund. Additionally, approximately \$8.4 million in ENRTF funds remain available from FY 2017 for appropriation during the 2017 legislative session. In response to the 2017 Request for Proposal (RFP) 195 proposals requesting a total of approximately \$159.6 million were received. Through a competitive multi-step process, 97 of these proposals, requesting a total of \$70.4 million, were chosen to present to the LCCMR and 69 proposals were selected to receive a recommendation for funding to the 2017 MN Legislature. On 05/22/17 the Legislature adopted 63 of the recommendations, including 59 without any changes and 4 at a decreased dollar amount; dropped 7 of the recommendations; and added 2 new appropriations for a total of 65 appropriations totaling \$64,250,000. On 05/30/2017, 65 appropriations totaling \$64,250,000, were signed into law by the Governor as M.L. 2017, Chapter 96.

December 6 & 13, 2016	2018 Funding Priorities Determined and RFP Adopted
December 21, 2017	2018 RFP Issued
May 15, 2017	2018 RFP Proposal Deadline (Received 219 Proposals totaling approx. \$184.5 million)
September 13-14, 2017	2018 Selection of Proposals for Presentations
Sept. 26, 27, 28 & Oct. 3, 4, & 5, 2017	2018 Proposal Presentations
October 17 & 18 or 24 & 25, 2017	2018 Allocations Recommendations
November 2017 - January 2018	Research Projects Recommended Undergo Peer Review
November 30, & December 5 and 14, 2016	2018 Appropriation Language Review & Adoption
December 21, 2017	2019 RFP Issued
March 7, 2017	Senate Committee on Environment and Natural Resources Finance S.F. 550 adopted House Environment and Natural Resources Policy and Finance Committee H.F. 1265 adopted as amended
March 16, 2017	House Ways and Means Committee H.F. 1265 adopted as amended
March 20, 2017	Senate Floor Third Reading Passed S.F. 550 as amended
May 11, 2017	Appropriations adopted by MN Legislature
May 22, 2017	Appropriations signed into law by Governor
May 30, 2017	Project work plans approved by LCCMR
June 7, 2017	Projects can begin

Summary of Appropriations by Subdivision

Subdivision	\$ Appropriations	# Appropriations
Subd. 03 - Foundational Natural Resource Data and Information	\$9,961,000	14
Subd. 04 - Water Resources	\$3,175,000	9
Subd. 05 - Environmental Education	\$2,988,000	7
Subd. 06 - Aquatic and Terrestrial Invasive Species	\$4,721,000	6
Subd. 07 - Air Quality, Climate Change, and Renewable Energy	\$3,250,000	5
Subd. 08 - Methods to Protect or Restore Land, Water, and Habitat	\$24,283,000	12
Subd. 09 - Land Acquisition, Habitat, and Recreation	\$14,532,000	9
Subd. 10 - Administration and Contract Agreement Reimbursement	\$1,340,000	3
TOTAL	\$64,250,000	65

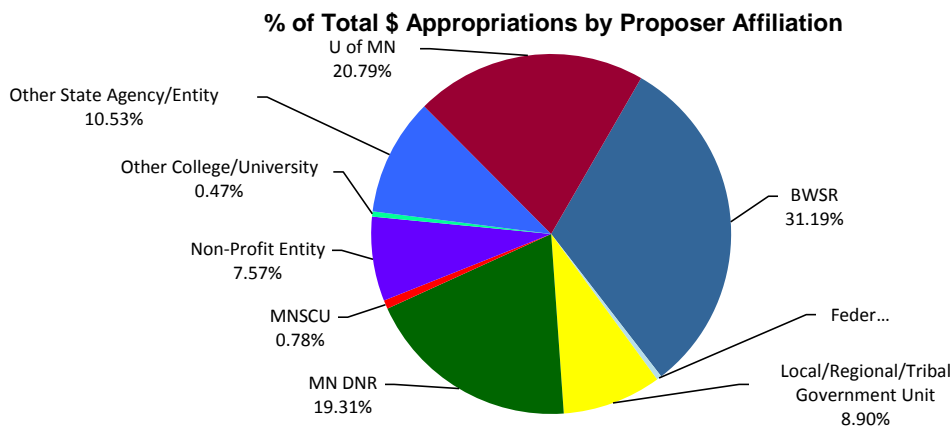
% of Total \$ Appropriations by Subdivision



2017 ENRTF APPROPRIATIONS BY AFFILIATION AND AREA OF IMPACT

Summary of Appropriations by Proposer Affiliation*		
Affiliation Type by Proposer Affiliation	\$ Appropriations	# Appropriations
Minnesota Board of Water and Soil Resources (BWSR)	\$20,040,000	3
Federal	\$293,000	1
Local/Regional/Tribal Government Unit	\$5,719,000	5
Minnesota Department of Natural Resources (MN DNR)	\$12,407,000	9
Minnesota State Colleges and Universities (MNSCU)	\$500,000	1
Non-Profit Entity	\$4,865,000	11
Other College/University	\$300,000	1
Other State Agency/Entity	\$6,766,000	10
University of Minnesota (U of MN)	\$13,360,000	24
TOTAL	\$64,250,000	65

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



Summary of Appropriations by Area of Impact		
Area of Impact	\$ Appropriations	# Appropriations
Metro*	\$5,667,000	9
Regional	\$32,803,000	20
Statewide	\$25,780,000	36
TOTAL	\$64,250,000	65

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

