



Environment and Natural Resources Trust Fund (ENRTF) M.L. 2015 Work Plan

Date of Report: January 16, 2015
Date of Next Status Update Report: January 1, 2016
Date of Work Plan Approval:
Project Completion Date: June 30, 2018
Does this submission include an amendment request? No

PROJECT TITLE: Metropolitan Regional Park System Land Acquisition – Phase IV

Project Manager: Jan Youngquist
Organization: Metropolitan Council
Mailing Address: 390 Robert Street N.
City/State/Zip Code: St. Paul, MN 55101
Telephone Number: (651) 602-1029
Email Address: jan.youngquist@metc.state.mn.us
Web Address: <http://metro council.org/Parks.aspx>

Location: Carver, Dakota, Hennepin, Scott and Washington Counties for the parcels currently listed as acquisitions that may be financed with this ENRTF appropriation.

Total ENRTF Project Budget in \$Thousands:	ENRTF Appropriation:	\$1,000,000
	Amount Spent:	\$0
	Balance:	\$1,000,000

Legal Citation: M.L. 2015, Chp. 76, Sec. 2, Subd. 09b

Appropriation Language:

\$1,000,000 the first year is from the trust fund to the Metropolitan Council for grants for the acquisition of at least 133 acres of lands within the approved park unit boundaries of the metropolitan regional park system. This appropriation may not be used for the purchase of habitable residential structures. A list of proposed fee title and easement acquisitions must be provided as part of the required work plan. This appropriation must be matched by at least 40 percent of nonstate money that must be committed by December 31, 2015, or the appropriation cancels. This appropriation is available until June 30, 2018, by which time the project must be completed and final products delivered.

I. PROJECT TITLE: Metropolitan Regional Park System Land Acquisition – Phase IV

II. PROJECT STATEMENT:

The 2015 ENRTF appropriation of \$1 million would be matched with \$666,000 of Metropolitan Council bonds and \$555,000 of regional park agency funds to acquire about 133 acres of the 648 acres in the attached M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition. These parcels contain high quality natural resources and are inholding properties (privately held parcels) within the boundaries of regional parks, regional park reserves or regional trails. ENRTF dollars cannot be used for land proposed to be acquired at a purchase price in excess of 100% of the appraised value in total (all funds); with the exception being that up to 110% of appraised value may be approved following review by the LCCMR with criteria supplied by the Metropolitan Council.

This is a continuation of past ENRTF appropriations to acquire high quality natural resource parcels for the Metropolitan Regional Park System. \$7.54 million of Environment and Natural Resources Trust Fund (ENRTF) appropriations in 2007-2009 and 2011-12 have been matched with \$5.026 million of Metropolitan Council bonds and \$19.9 million of other funds to finance the acquisition of 1,076 acres. A \$1.5 million appropriation in 2014 is matched with \$1 million of Metropolitan Council bonds and \$833,000 of regional park agency funds would be used to acquire about 200 acres of the 648 acres in the attached M.L. 2015 Parcel List for Metropolitan Regional Park System Land Acquisition-Phase 4.

This is the fourth phase of ENRTF funding to help acquire 13,500 acres of high-quality natural resource lands as part of the Metropolitan Regional Park System. Acquisition protects these resources and helps meet the outdoor recreation needs of an expanding population in the seven-county Twin Cities Metropolitan Region.

The Metropolitan Regional Park System encompasses over 55,000 acres in 59 regional parks and 40 regional trails. These parks and trails hosted an estimated 47.3 million visits in 2013. The regional parks and trails are owned and managed by ten regional park implementing agencies: Anoka County Parks, City of Bloomington, Carver County Parks, Dakota County Parks, Minneapolis Park and Recreation Board, Ramsey County Parks, City of St. Paul Parks, Scott County Parks, Three Rivers Park District and Washington County Parks. Five of those agencies are negotiating with land owners for parcels that could be acquired under this proposal—Carver County Parks, Dakota County Parks, Scott County Parks, Three Rivers Park District and Washington County Parks. A map illustrating the Metropolitan Regional Parks System is shown in **Figure 1: Metropolitan Regional Parks System Plan Map from 2040 Regional Parks Policy Plan** at the end of this work plan.

III. OVERALL PROJECT STATUS UPDATES:

Project Status as of January 2016:

Project Status as of July 2016:

Project Status as of January 2017:

Project Status as of July 2017:

Project Status as of January 2018:

Final Project Status as of July 2018:

Overall Project Outcomes and Results:

IV. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Acquisition Opportunity Grants

Description: Award subgrants to regional park agencies under the Metropolitan Council's Park Acquisition Opportunity Fund Grant program to acquire about 133 acres for the Metropolitan Regional Park System. When the Metropolitan Council authorizes subgrants to regional park agencies to acquire lands under this work plan, a description of the land from the M.L. 2015 Acquisition List for Metropolitan Regional Parks System Land Acquisition will be included as an "Outcome" along with the date it was acquired as the "Completion Date". The amount of the ENRTF appropriation spent to acquire the land will be listed under "Budget".

The ENRTF funds will finance 45% of the total acquisition costs, and specifically will be used to partially finance the fee title acquisition cost (i.e. what is paid for the parcel at the closing). Matching Metropolitan Council bonds and regional park agency funds will finance the balance of acquisition costs not financed with ENRTF funds, plus related costs for appraisal services, legal services, closing costs, pro-rated property taxes and tax equivalency payments due on the land as required by MN Statute 473.341.

There is no ENRTF funding proposed to finance a baseline assessment and high quality site restoration appropriate to designation (SNA, WMA, parks, etc.) plus long-term management of the acquired parcels. The baseline assessment is financed by the acquiring regional park agency when it prepares the master plan for that park or trail unit. The master plan includes a natural resource inventory plus plans for restoration and long-term management including annual cost estimates for those activities. The Metropolitan Council reviews and approves those master plans. Other funds are used by the acquiring regional park agency to finance natural resource restoration activities and long-term management.

The valuation of property to be acquired by a regional park implementing agency using any ENRTF funds will be determined through an appraisal and appraisal review process overseen by qualified real estate professionals. The price to be paid will be supported by a certified appraisal that is no more than one year old at the time a purchase agreement is signed. If there is more than one appraisal or additional relevant valuation information that needs to be considered, then the qualified real estate professional will work to ensure that one appraisal is updated with current and relevant information to ensure that there is a certified appraisal to support the price offered.

Criteria and Considerations for Evaluating Metro Regional Park System Land Acquisitions if the Purchase Price is Above Appraised Value

Existing ENRTF Acquisition Funding Policies

1. Parcel is within a regional park or trail master plan approved by the Metropolitan Council.
2. Parcel contains high quality natural resources and does not include habitable structures.
3. Acquisitions are from willing sellers. If eminent domain is used, it's because the seller has requested it.

ENRTF Appraised Value Cap Policy

4. ENRTF dollars cannot be used for land proposed to be acquired at a purchase price in excess of 100% of the appraised value in total (all funds); with the exception being that up to 110% of appraised value may be approved following review by the LCCMR with criteria supplied by Metropolitan Council.

In the rare instance where negotiations between the park implementing agency and the seller are unable to reach an agreement based on the appraisal, the Metropolitan Council will review and determine if there are extraordinary circumstance where the Metropolitan Council wants to ask the LCCMR to review the Councils' determination to allow a regional park implementing agency to potentially pay more than 100% of the certified appraised value -- up to but no more that 110% of the certified appraised value.

Criteria to Evaluate the Appraised Value Cap

The Metropolitan Council and Regional Park Implementing Agencies recognize and respect the intent of the LCCMR to provide consistent interpretation and implementation of two state laws that direct acquisitions for state agencies (MS 84.0272, Subd. 1 and MS 16B.297).

The following criteria, additional considerations and review process will be used by the LCCMR to review proposed acquisitions in which the purchase price is more than the appraised value:

1. Does the land have high value natural resources or provide critical habitat for Species of Special Concern?
2. Is the land important for protecting interior or external view-sheds?
3. Is the land critical to acquire because it limits internal public or management access to other portions of the park or trail?
4. Is the land critical to acquire because it provides for an opportunity to fulfill a key natural- resource based recreation or protection/preservation component of an approved master plan that cannot otherwise be reasonably achieved?
5. Is there a threat of new development or significant improvements that would make the land more expensive or practically unavailable to acquire in the future? If so, answer criteria 6.
6. Would the proposed development devalue the adjacent public land because of incompatible land use, visual “intrusion” or natural resource impacts such as habitat fragmentation or increased storm-water runoff?
7. Would available non-state funding to be used for this property and adjacent park/trail property be jeopardized if the land is not secured?
8. For trail rights of way, is the property critical to fill the gap between previously acquired properties for the trail?
9. Would acquiring the land improve overall public safety (e.g. better turning radius for trails or better access), park security or management?

Additional Considerations to Evaluate the Appraised Value Cap

Offers: If there is one or more legitimate, written property offer(s) provided to a Regional Park Implementing Agency by the landowner, and a review of the land owner’s offer(s) by a qualified real estate professional working for the Regional Park Implementing Agency under contract or as an employee, determines that the offer(s) value is reasonable, a negotiated value determined by the qualified real estate professional based on the offer(s) and Regional Park Implementing Agency appraisal should be considered a valid purchase price.

Landowner Appraisal: If the landowner has completed and shared its own appraisal with the Regional Park Implementing Agency, and a review of the land owner’s appraisal by a qualified real estate professional working for the Regional Park Implementing Agency under contract or as an employee, determines that this appraised value is reasonable, a negotiated value determined by the qualified real estate professional based on the two appraisals should be considered a valid purchase price.

Review Process:

If the proposed acquisition meets ENRTF Acquisition Funding Policies 1 to 3, and is between 100 and 110 percent of the appraised value (ENRTF Appraised Value Cap Policy 4), the requesting Regional Park Implementing Agency will provide detailed information associated with the applicable criteria outlined to the Metropolitan Council for transmittal to the LCCMR for its review.

Summary Budget Information for Activity 1:

ENRTF Budget: \$ 1,000,000
Amount Spent: \$ 0
Balance: \$ 1,000,000

Since the timing of when the acquisitions would occur, and the negotiations to acquire the parcels is confidential, the following table illustrates descriptions of the information that would be inserted when acquisition subgrants are awarded for specific parcels. Additional rows will be added to the table for each parcel when those subgrants are awarded. The updated table will be inserted in the "Activity Status" as of (date) portion of the work plan.

Activity Completion Date: June 30, 2018

Outcome	Completion Date	Budget
1. Acquire parcel number, name of parcel and acreage of parcel from M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition.	Date of closing for that parcel	\$ amount ENRTF granted for that parcel
2. Acquire parcel number, name of parcel and acreage of parcel from M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition	Date of closing for that parcel	\$ amount ENRTF granted for that parcel
3. Acquire parcel number, name of parcel and acreage of parcel from M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition	Date of closing for that parcel	\$ amount ENRTF granted for that parcel

Activity Status as of January 2016:

Activity Status as of July 2016:

Activity Status as of January 2017:

Activity Status as of July 2017:

Activity Status as of January 2018:

Activity Status Final Report Summary July 2018:

V. DISSEMINATION:

Description: When the acquisition subgrant for each parcel is being considered by the Metropolitan Council, it publishes the subgrant request which includes a map of the parcel in context of the regional park or trail unit where it is located. The Metropolitan Council also publishes a summary of all park acquisition grants as part of annual reports. The acquiring regional park agency may publish news accounts of the subgrant award and a description of the land to be acquired with the grant. Since the parcels contain high quality natural resource features and don't have visitor support facilities on them, the park agencies are careful in informing the public

about the land until it can accommodate public use. For example, installing a trail or viewing area for the public to use should occur before publicizing the land's availability for public use.

VI. PROJECT BUDGET SUMMARY: For the period July 2015 to June 30, 2018.

A. ENRTF Budget Overview:

Budget Category	\$ Amount	Overview Explanation
Fee Title and Permanent Easement Acquisition:	\$ 1,000,000	It's likely that all land will be acquired in fee title, but there may be cases where a permanent easement is acquired. Other costs related to acquiring the land would be financed with other funds.
TOTAL ENRTF BUDGET:	\$ 1,000,000	

Explanation of Use of Classified Staff: NA

Explanation of Capital Expenditures Greater Than \$5,000: NA

Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation: NA

Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation: NA

B. Other Funds:

Source of Funds	\$ Amount Proposed	\$ Amount Spent	Use of Other Funds
Non-state			
Metropolitan Council bonds to finance 30% of total acquisition costs.	\$ 666,000	\$0	Finance 100% of tax equivalency payment due on the land as required under MN Statute 473.341, plus may partially finance some of the fee title acquisition cost incurred at closing, legal services, closing costs, and pro-rated property taxes due at closing and land stewardship costs.
Regional park agency funds or other non-state funds the park agency must provide to finance 25% of total acquisition costs. This is cash. In cases where the seller donates land value and thus reduces the actual total costs, that land value donation will be counted as part of the 25% match to the Park Acquisition Opportunity Fund grant. Consequently there may be cases where the park agency provides no cash match to the grant. In those instances the Metropolitan Council bonds would finance the items listed in the "use of other funds" column.	\$ 555,000	\$0	Finance 100% of appraisal cost and earnest money since those expenses will be incurred before the Park Acquisition Opportunity Fund grant is awarded. Plus may partially finance some of the fee title costs incurred at closing, legal services, closing costs, and pro-rated property taxes due at closing and land stewardship costs.
TOTAL OTHER FUNDS:	\$1,221,000	\$0	

VII. PROJECT STRATEGY:

A. Project Partners: Based on the park agencies that have listed parcels on the attached M.L. 2014 Acquisition List for Metropolitan Regional Park System Land Acquisition, the following regional park agencies are eligible to receive Park Acquisition Opportunity Fund grant(s) from this work plan. The amount each agency actually receives is dependent on the amount needed for a particular subgrant and will be reported in future status reports in the Project Budget and in Other Funds.

Regional Park Agency Contact	Regional Park Agency Name
Marty Walsh	Carver County Parks Dept.
Steve Sullivan	Dakota County Parks Dept.
Patricia Freeman	Scott County Parks Dept.
Jonathan Vlaming	Three Rivers Park District
John Elholm	Washington County Parks Dept.

B. Project Impact and Long-term Strategy:

This work plan is a component of the long-range goal in the Metropolitan Council’s *2030 Regional Parks Policy Plan* to acquire about 13,500 acres of land within Metropolitan Council-approved master plan boundaries for regional parks and trails. Two dollars of Metropolitan Council bonds match every three dollars of the Environment and Natural Resources Trust Fund appropriation. Regional park agencies must finance 25% of each acquisition with their own funds unless the seller donates land value which is counted as part of the 25% park agency match. Generally, the share from each funding source for land acquisitions is:

Funding Source	Percent of Acquisition Cost
Environment and Natural Resources Trust Fund	45%
Metropolitan Council bonds	30%
Regional Park Agency funds	25%

The Environment and Natural Resources Trust Fund appropriations have been restricted to acquire only land containing high quality natural resources with no residential structures on them. Other funding sources such as the Parks and Trails Legacy Fund matched with Metropolitan Council bonds and regional park agency funds have been used to acquire land that had low quality natural resources and/or included structures—both residential and non-residential. Long-term strategies for ongoing financial support include continued public sector investment of State, regional and local sources for natural resource restoration and long-term management of the acquired lands.

C. Funding History:

This is a continuing appropriation for acquiring high quality natural resources parcels for the Metropolitan Regional Parks System. The table below shows past ENRTF appropriations for this purpose.

Funding Source and Use of Funds	Funding Timeframe	\$ Amount
ENRTF, ML 2007, Chap. 30, Sec. 2, Subd. 4(f), land acquisition	July 1, 2007 –June 30, 2010	\$ 2,500,000
ENRTF, ML 2008, Chap. 367, Sec. 2, Subd. 3(i), land acquisition	July 1, 2008-June 30, 2011	\$ 1,500,000
ENRTF, M.L. 2009, Chap. 143, Sec. 2, Subd. 4(c) and M.L. 2012, Chap. 272, Sec. 88, Subd. b, land acquisition	July 1, 2009-June 30, 2013	\$ 1,290,000
ENRTF, M.L. 2011, First Special Session, Chap. 2, Art.3, Sec. 2, Subd. 04c, land acquisition	July 1, 2011-June 30, 2014	\$ 2,250,000
ENRTF, M.L. 2014, Chp. 226, Sec. 2, Subd. 07b, land acquisition	July 1, 2014-June 30, 2017	\$1,500,000
Total		\$ 9,040,000

VIII. FEE TITLE ACQUISITION/CONSERVATION EASEMENT/RESTORATION REQUIREMENTS:

A. Parcel List: The parcels which are eligible for acquisition are shown in the attached M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition-Phase 4

B. Acquisition/Restoration Information:

Fee Title Acquisition

- 1. Describe the selection process for identifying and including proposed parcels on the parcel list, including explanation of the criteria and decision-making process used to rank and prioritize parcels.** The parcels that are included in the list are private lands within Metropolitan Council approved boundaries of regional parks and trails (inholdings) that contain high quality natural resources and do not include habitable residential structures.
- 2. List all adopted state, regional, or local natural resource plans in which the lands included in the parcel list are identified. Include a link to the plan if one is available.** The master plans for the regional parks and trail units listed in the acquisition list include a natural resources management plan for these parcels and other lands in that park or trail.
- 3. For any parcels acquired in fee title, a restoration and management plan must be prepared. Summarize the components and expected outcomes of restoration and management plans for parcels acquired by your organization, how these plans are kept on file by your organization, and overall strategies for long-term plan implementation, including how long-term maintenance and management needs of the parcel will be financed into the future.** The outcomes of restoration and management plans for these parcels are to remove invasive species, and restore the land with native plant materials. The regional park implementing agency that acquires the land is responsible for long-term maintenance and management. The financing of that maintenance and management is accomplished with operations and maintenance funds of that park agency.
- 4. For each parcel to be conveyed to a State of Minnesota entity (e.g., DNR) after purchase, provide a statement confirming that county board approval will be obtained.** Not applicable
- 5. If applicable (see M.S. 116P.17), provide a statement confirming that written approval from the DNR Commissioner will be obtained 10 business days prior to any final acquisition transaction.** Not applicable.

IX. VISUAL COMPONENT or MAP(S):

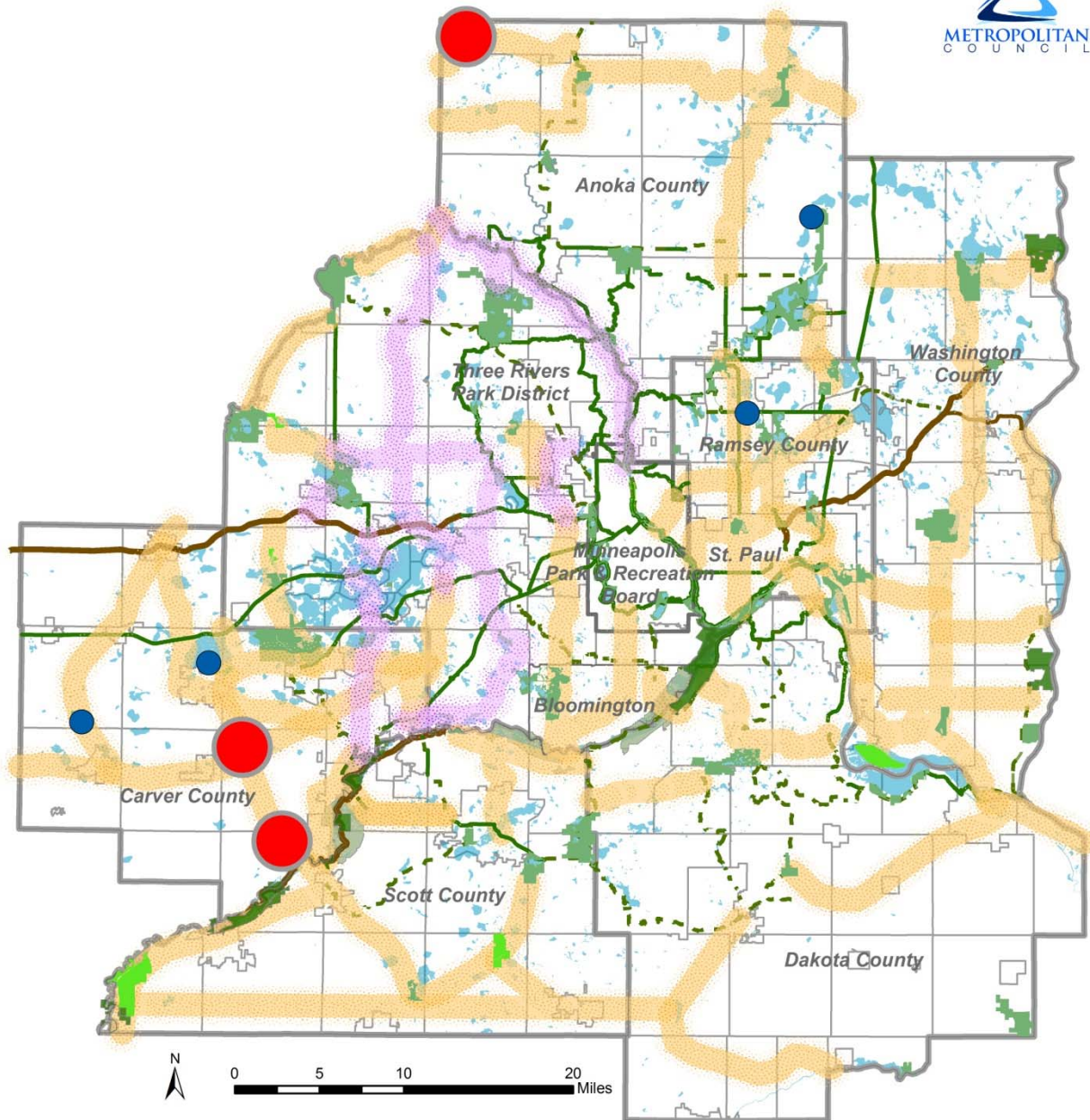
See attached parcel maps 1 to 16 for each numbered parcel listed in the M.L. 2014 Acquisition/Restoration List for Metropolitan Regional Park System Acquisition

X. RESEARCH ADDENDUM:

XI. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted no later than January 2016, July 2016, January 2017, July 2017 and January 2018. A final report and associated products will be submitted between June 30 and August 15, 2018.

Figure 1: Metropolitan Regional Parks System Plan Map from 2040 Regional Parks Policy Plan



**Regional Parks-Park Reserves
Special Recreation Features**

- Existing
- Planned
- Boundary Adjustment
- Regional Park Search Area

Regional Trails

- Existing
- Planned
- Regional Trail Search Corridors
- 2040 System Additions

State and Federal

- State Trails
- State Lands
- Federal Lands

December 2014



Environment and Natural Resources Trust Fund

M.L. 2015 Project Budget

Project Title: Metropolitan Regional Park System Land Acquisition – Phase IV

Legal Citation: M.L. 2015, Chap. xxx, Sec. xx, Subd. Xx

Project Manager: Jan Youngquist

Organization: Metropolitan Council

M.L. 2014 ENRTF Appropriation: \$1,000,000

Project Length and Completion Date: 3 Years, June 30, 2018

Date of Report: October 3, 2014

Since the timing of when the acquisitions would occur, and the negotiations to acquire the parcels is confidential, the following table illustrates descriptions of the information that would be inserted when acquisition subgrants are awarded for specific parcels. Additional rows will be added to the table for each parcel when those subgrants are awarded. The updated budget will be included in future status reports of the work plan.

ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Cumulative Trust Fund Budget	Cumulative Metro Council Bond Match Budget	Cumulative Park Agency Match Budget	Cumulative Trust Fund Spent	Cumulative Metro Council Bond Match Spent	Cumulative Park Agency Match Spent	Cumulative Trust Fund Balance	Cumulative Metro Council Bond Match Balance	Cumulative Park Agency Match Balance
BUDGET ITEM									
Land Acquisition	\$1,000,000	\$666,000	\$555,000	\$0	\$0	\$0	\$1,000,000	\$666,000	\$555,000
Professional Services for Acquisition									
Other--property tax equivalency payment required by law and related costs to acquire land									
COLUMN TOTAL	\$1,000,000	\$666,000	\$555,000	\$0	\$0	\$0	\$1,000,000	\$666,000	\$555,000

The budget will be amended when a grant is awarded for a parcel. Below is an example of the budget for a parcel.

ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Parcel number, name of parcel and acreage of parcel from M.L. 2015 Acquisition List for Metropolitan Regional Park System Land Acquisition inserted here for the parcel to be acquired with subgrant.								
BUDGET ITEM	Parcel # Trust Fund Budget	Parcel # Metro Council Bond Match Budget	Parcel # Park Agency Match Budget	Parcel # Trust Fund Spent	Parcel # Metro Council Bond Match Spent	Parcel # Park Agency Match Spent	Parcel # Trust Fund Balance	Parcel # Metro Council Bond Match Balance	Parcel # Park Agency Match Balance
Land Acquisition									
Professional Services for Acquisition									
Other--property tax equivalency payment required by law and related costs to acquire land									
COLUMN TOTAL									

Environment and Natural Resources Trust Fund
M.L. 2015 Parcel List Metropolitan Regional Park System Acquisition-Phase 4

Project Title: Metropolitan Regional Park System Land Acquisition – Phase IV

Legal Citation: M.L. 2015, Chp. xx, Sec. xx, Subd. Xx

Project Manager: Jan Youngquist

Organization: Metropolitan Council

M.L. 2015 ENRTF Appropriation: \$1,000,000

Project Length and Completion Date: 3 years, June 30, 2018

Date of Report: October 3, 2014

#	Acquisition Parcel Name	Geographic Coordinates Format: [Deg.]° [Min.]' [Sec.]" [Hemis.]		Estimated Cost	Estimated Annual PILT Liabilities	County	Ecological Significance	Activity Description	# of Acres	# of Shoreline Miles	Type of Landowner	Proposed Fee Title or Easement Holder (if applicable)	Status:
		Latitude	Longitude										
1	Carver County, Lake Waconia Regional Park, Coney Island	44° 51' 40.0212"N	93° 47' 2.6514" W	Confidential pending negotiations outcome	N/A	Carver	Shoreland and Forest	Fee Title Acquisition	33.7	1.04	Private	Fee Title; Carver County	Actively negotiating
2	Dakota County, Lake Byllesby Regional Park -Augustine	44° 31' 6" N	93° 1' 40" W	Confidential pending negotiations outcome	N/A	Dakota	Forest/Cannon River shoreline	Fee Title Acquisition	110	1.06	Private	Fee Title; Dakota County	Being appraised
3	Dakota County, Miesville Ravine Park Reserve- Ellison	44° 33' 36.212" N	92° 49' 19.461" W	Confidential pending negotiations outcome	N/A	Dakota	Forest/Protection of Trout Brook	Fee Title Acquisition	49	1	Private	Fee Title; Dakota County	Being appraised
4	Dakota County, Spring Lake Park Reserve- Sorg I	44° 46' 8.697" N	92° 55' 23.412" W	Confidential pending negotiations outcome	N/A	Dakota	Forest, Spring Lake bluff and shoreline	Fee Title Acquisition	8	0.07	Private	Fee Title; Dakota County	Appraised and part of tentative settlement
5	See note below regarding this parcel. Dakota County, Spring Lake- Drews	44° 45' 15.335" N	92° 56' 24.67" W	Acquisition completed on March 31, 2014	N/A	Dakota	Forest and Spring Lake shoreline	Fee Title Acquisition	10	0.24	Private	Fee Title; Dakota County	Acquisition completed on March 31, 2014
<p>Note: Parcel 5 was part of the original proposal but has been acquired and thus withdrawn from this list. It is shown here so that parcels 6 to 16 will not have to be renumbered and can align with aerial map labeling of those parcels.</p>													

#	Acquisition Parcel Name	Geographic Coordinates Format: [Deg.]° [Min.]' [Sec.]" [Hemis.]		Estimated Cost	Estimated Annual PILT Liabilities	County	Ecological Significance	Activity Description	# of Acres	# of Shoreline Miles	Type of Landowner	Proposed Fee Title or Easement Holder (if applicable)	Status:
		Latitude	Longitude										
6	Dakota County, Spring Lake Park Reserve-Sorg II	44° 45' 13.34" N	92° 56' 4.835" W	Confidential pending negotiations outcome	N/A	Dakota	Forest and Spring Lake bluff and shoreline	Fee Title Acquisition	77	0.34	Private	Fee Title; Dakota County	Appraised and negotiations underway
7	Dakota County, Spring Lake Park Reserve-Volkert	44° 44' 48.667" N	92° 57' 0.774" W	Confidential pending negotiations outcome	N/A	Dakota	Forest, wetland, Spring Lake shoreline	Fee Title Acquisition	40	0.15	Private	Fee Title; Dakota County	Appraised and negotiations underway
8	Scott County, Blakeley Bluffs Park Reserve, PID 29080030	44° 36.560' N	93° 51.458' W	Confidential pending negotiations outcome	N/A	Scott	Minnesota River Floodplain	Fee Title Acquisition	15	0	Private Party	Fee Title; Scott County	Engaged in landowner negotiations
9	Scott County, Blakeley Bluffs Park Reserve, PID 29180050	44° 35.897' N	93° 52.679' W	Confidential pending negotiations outcome	N/A	Scott	Minnesota River Floodplain	Fee Title Acquisition	16	0.3	Private Party	Fee Title; Scott County	Engaged in landowner negotiations
10	Scott County, Blakeley Bluffs Park Reserve, PID 29180040	44° 35.897' N	93° 52.679' W	Confidential pending negotiations outcome	N/A	Scott	Minnesota River Floodplain	Fee Title Acquisition	50	0.61	Private Party	Fee Title; Scott County	Engaged in landowner negotiations
11	Scott County, Blakeley Bluffs, PID 29170070, 290170081	44° 36.007' N	93° 51.499' W	Confidential pending negotiations outcome	N/A	Scott	Minnesota River Bluffs and Ravines with Native Oak Forests	Fee Title Acquisition	74	0.64	Developer (LLC)	Fee Title; Scott County	Engaged in landowner negotiations
Note: Parcels 12 and 13 was part of the original proposal submitted on May 2, 2014. They are withdrawn from this list pending resolution of an issue with Three Rivers Park District on spending a portion of the 2009 appropriation to acquire land which contained habitable residential structures [M.L. 2009, Chap. 143, Sec. 2, Subd. 4(c)]. These parcels are shown here so that the numbering of parcels 14 to 16 align with the labeling of maps for those parcels.													
12	See note above regarding this parcel. Three Rivers Park District, Rush Creek RT: Stone's Throw East (PID 36-120-23-41-0002)	45° 9' 28.948" N	93° 31' 29.07" W	Confidential pending negotiations outcome	N/A	Hennepin	Rush Creek wetlands/floodplain	Fee Title Acquisition	60	0.5	for-profit entity	Fee Title; Three Rivers Park District	Engaged in landowner negotiations

#	Acquisition Parcel Name	Geographic Coordinates Format: [Deg.]° [Min.]' [Sec.]" [Hemis.]		Estimated Cost	Estimated Annual PILT Liabilities	County	Ecological Significance	Activity Description	# of Acres	# of Shoreline Miles	Type of Landowner	Proposed Fee Title or Easement Holder (if applicable)	Status:
		Latitude	Longitude										
13	See note above regarding this parcel. Three Rivers Park District, Rush Creek RT: Stone's Throw West (PID 36-120-23-24-0001)	45° 9' 37.33" N	93° 32' 5.404" W	Confidential pending negotiations outcome	N/A	Hennepin	Rush Creek wetlands/floodplain	Fee Title Acquisition	50	0.4	for-profit entity	Fee Title; Three Rivers Park District	Engaged in landowner negotiations
14	Washington County, Point Douglas Regional Trail Acquisition	44° 45' 25.6" N	92° 50' 59.9" W	Confidential pending negotiations outcome	N/A	Washington	Wooded hillside near Mississippi River	Fee Title Acquisition	6.8	0	private	Fee Title; Washington County	Engaged in landowner negotiations
15	Washington County, St. Croix Valley Regional Trail Acquisition	44° 46' 27" N	92° 48' 37" W	Confidential pending negotiations outcome	N/A	Washington	Wooded St. Croix river frontage	Fee Title Acquisition	16.65	0.47	non-profit	Fee Title; Washington County	Engaged in landowner negotiations
16	Washington County, St. Croix Bluffs Regional Park	44°48' 36"N	92° 47' 17" W	Confidential pending negotiations outcome	N/A	Washington	Wooded St. Croix river frontage	Fee Title Acquisition	42	0.28	private	Fee Title; Washington County	Engaged in landowner negotiations
Totals			Estimated Total	\$ 9,400,000					648	6.9			
NOTES: Three Rivers Park District parcel acquisitions will allow the Park District to restore a significant wetland along Rush Creek improving the water quality and overall health of Rush Creek as well as the Elm Creek and Mississippi River which it ultimately drains into. This project is still evolving and the actual acres, cost, acquisition method, etc. will be determined through negotiations with the property owner and City of Rogers.													

Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

Parcel #: 1







Parcel Name: Carver County, Lake Waconia Regional Park, Coney Island

Latitude: 44° 51' 40.0212"N

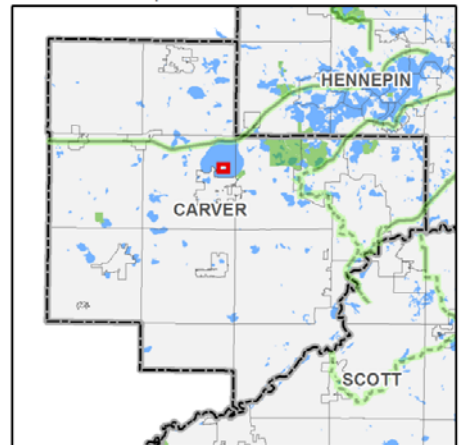
Longitude: 93° 47' 2.6514" W

Acreage: 33.7



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  2013 Parcel Boundaries
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

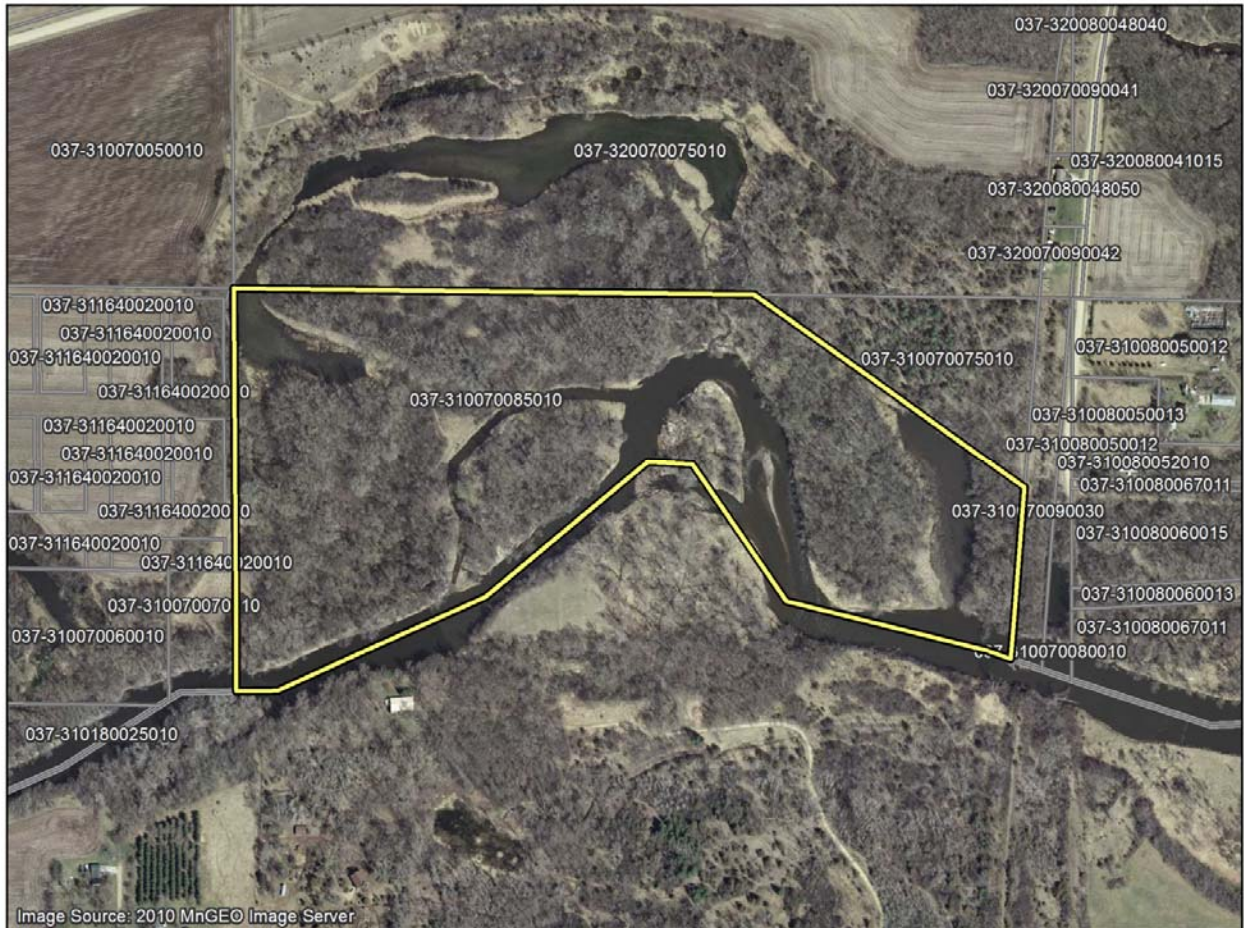
Parcel #: 2







Parcel Name: Dakota County, Lake Byllesby Regional Park, Augustine

Latitude: 44° 31' 6"N

Longitude: 93° 1' 40" W

Acreage: 110



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  2013 Parcel Boundaries
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

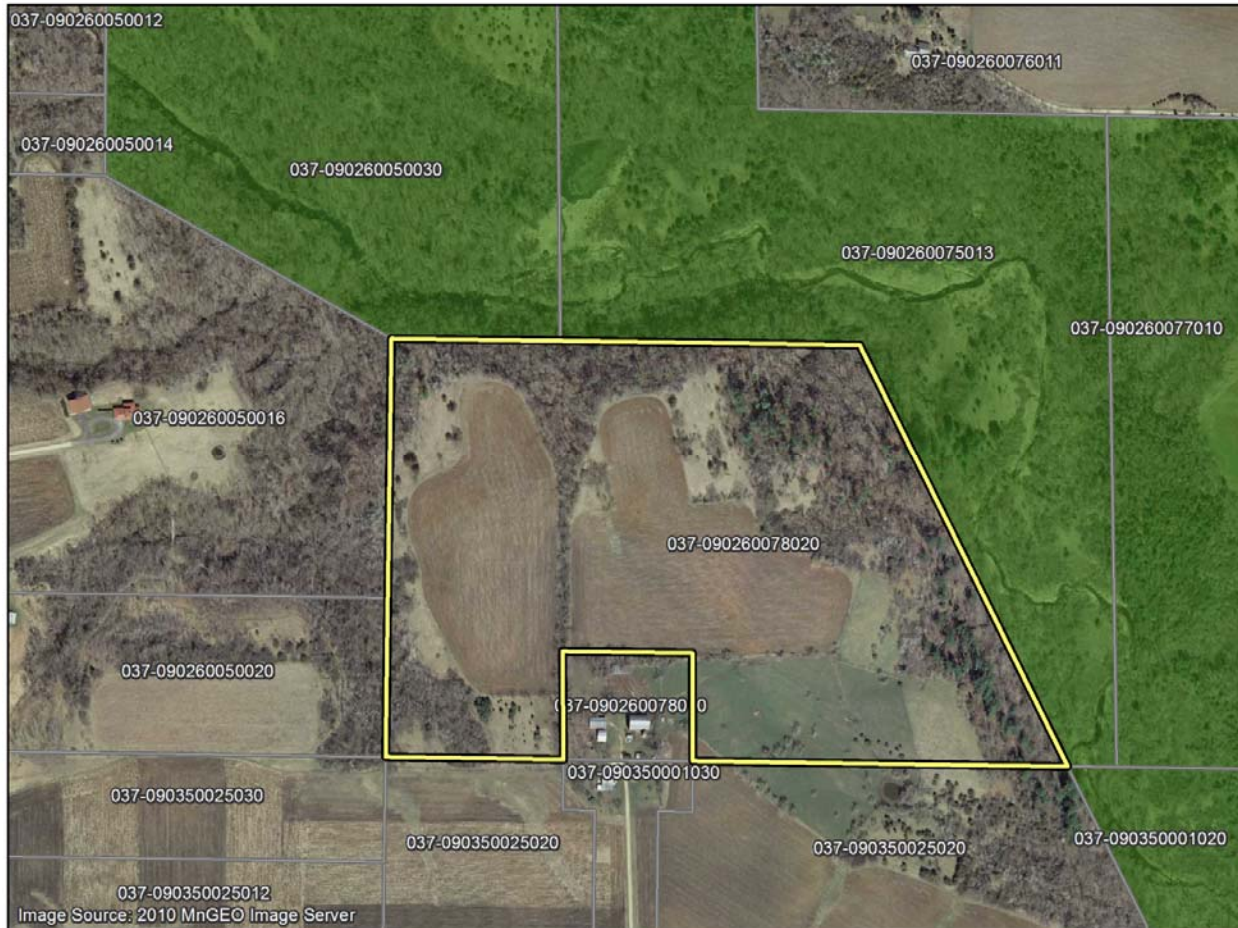
Parcel #: 3







Parcel Name: Dakota County, Miesville Ravine Regional Park Reserve, Ellison

Latitude: 44° 33' 36.212"N

Longitude: 93° 49' 19.461" W

Acreage: 49



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  2013 Parcel Boundaries
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2014 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 3

Parcel #: 4

Parcel Name: Dakota County, Spring Lake Regional Park Reserve, Sorg I

Latitude: 44° 46' 8.697"N

Longitude: 92° 55' 23.412" W

Acreage: 8

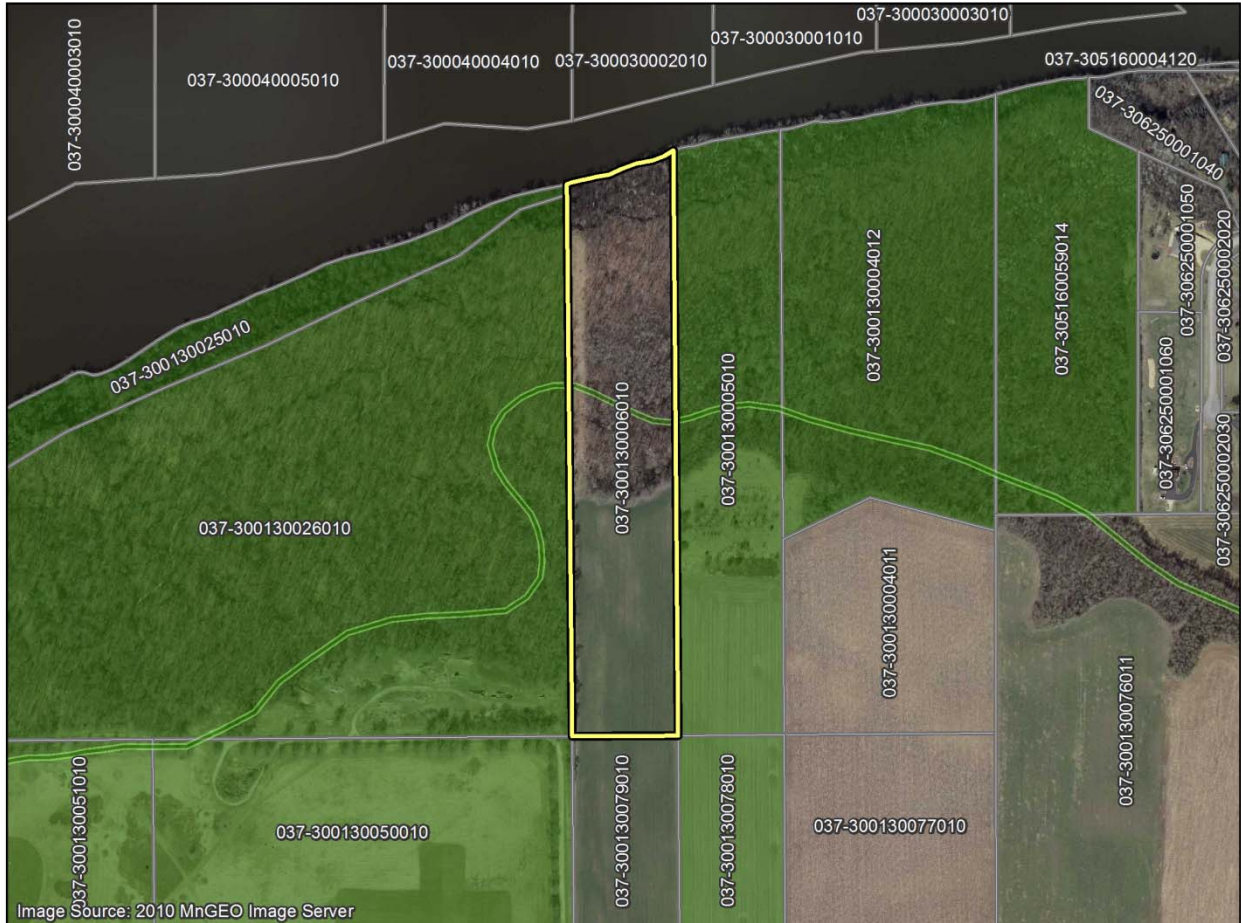
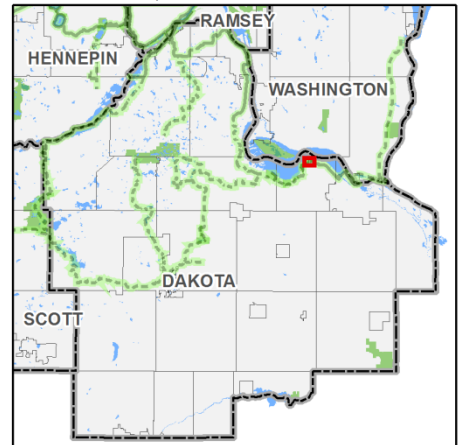


Image Source: 2010 MnGEO Image Server



- Existing Regional Parks
- Existing Regional Trails
- Planned Regional Trails
- 2013 Parcel Boundaries
- County Boundaries
- City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

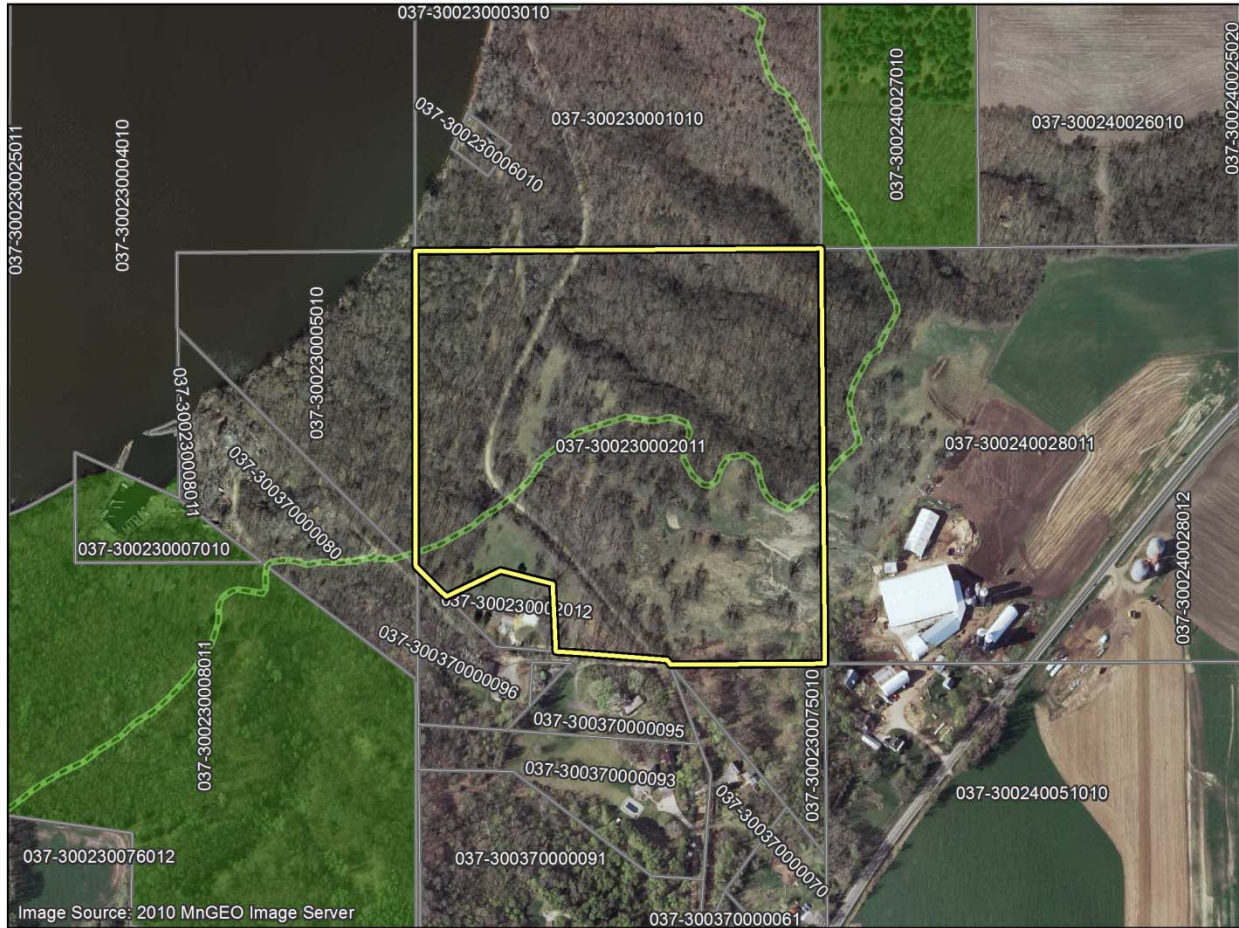
Parcel #: 6







Parcel Name: Dakota County, Spring Lake Regional Park Reserve, Sorg II

Latitude: 44° 45' 13.34"N

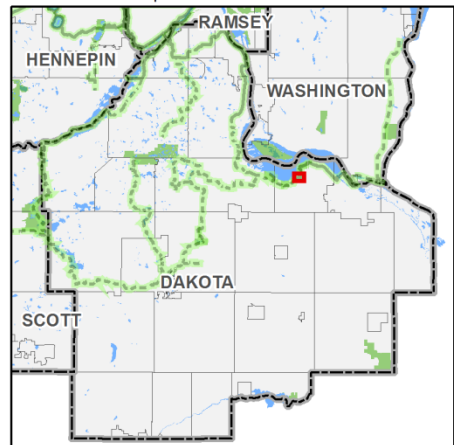
Longitude: 92° 56' 4.835" W

Acreage: 77



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  2013 Parcel Boundaries
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

Parcel #: 7







Parcel Name: Dakota County, Spring Lake Regional Park Reserve, Volkert

Latitude: 44° 44' 48.667"N

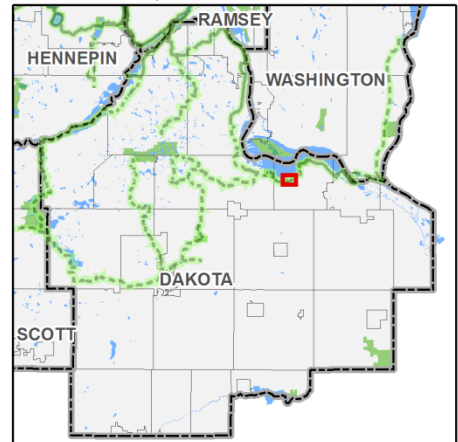
Longitude: 92° 57' 0.774" W

Acreage: 40



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  2013 Parcel Boundaries
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

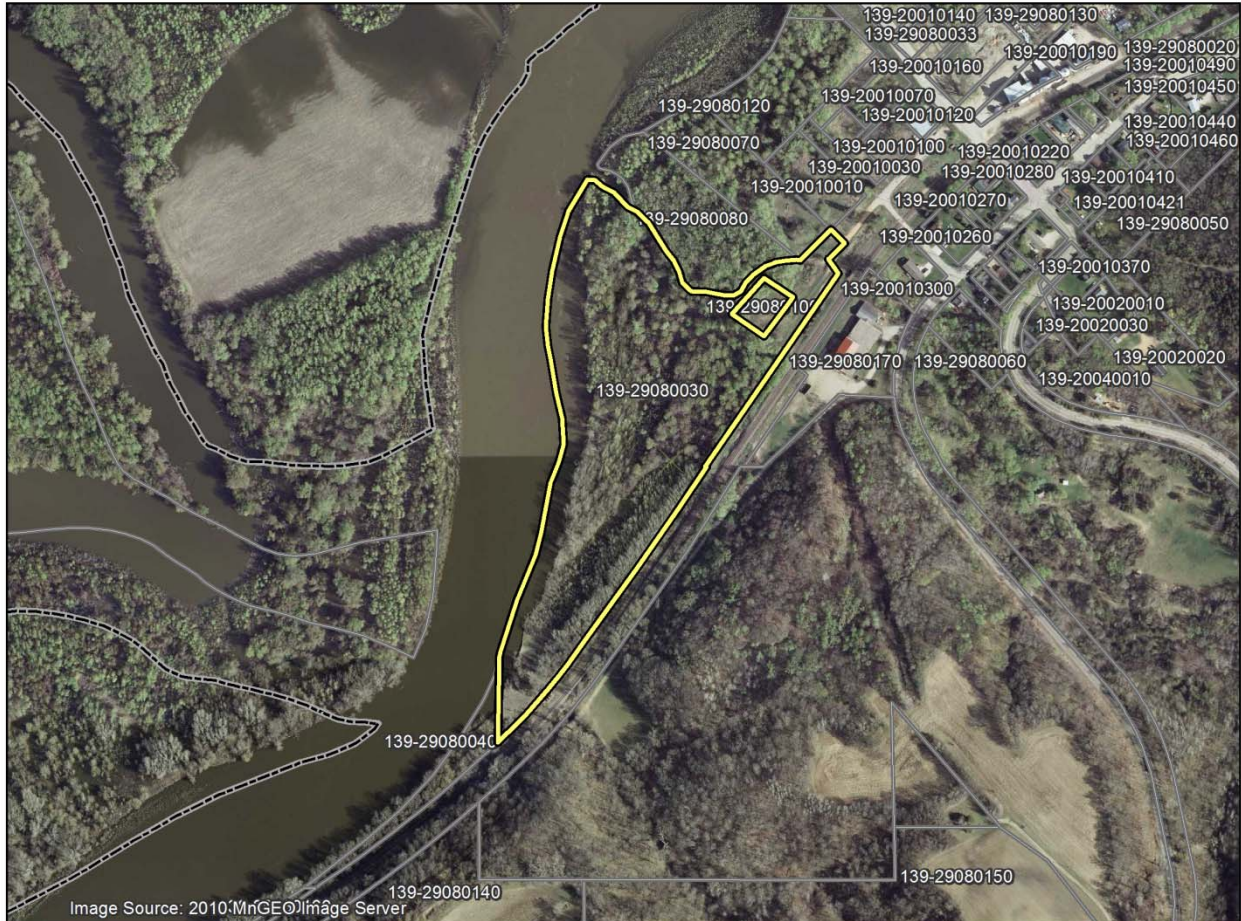
Parcel #: 8







Parcel Name: Scott County, Blakeley Bluffs Regional Park Reserve, PIN 29080030

Latitude: 44° 36.565' 0.00"N

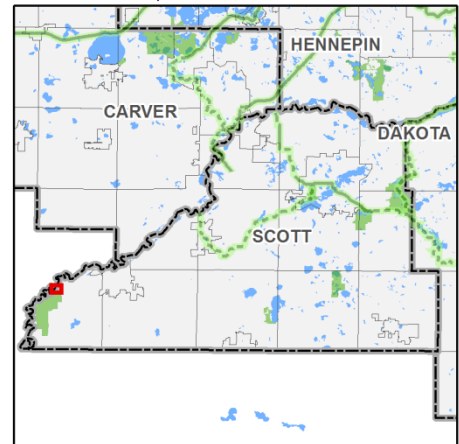
Longitude: 93° 51.458' 0.00" W

Acreage: 15



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Scott County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

Parcel #: 9





Parcel Name: Scott County, Blakeley Bluffs Regional Park Reserve, PIN 29180050

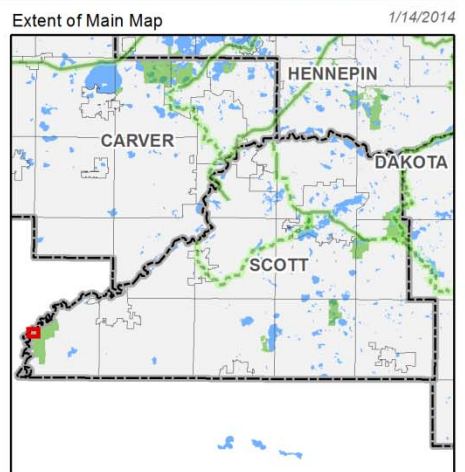
Latitude: 44° 35.897' 0.00"N

Longitude: 93° 52.679' 0.00" W

Acreage: 16



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Scott County
-  County Boundaries
-  City and Township Boundaries



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

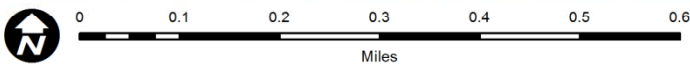
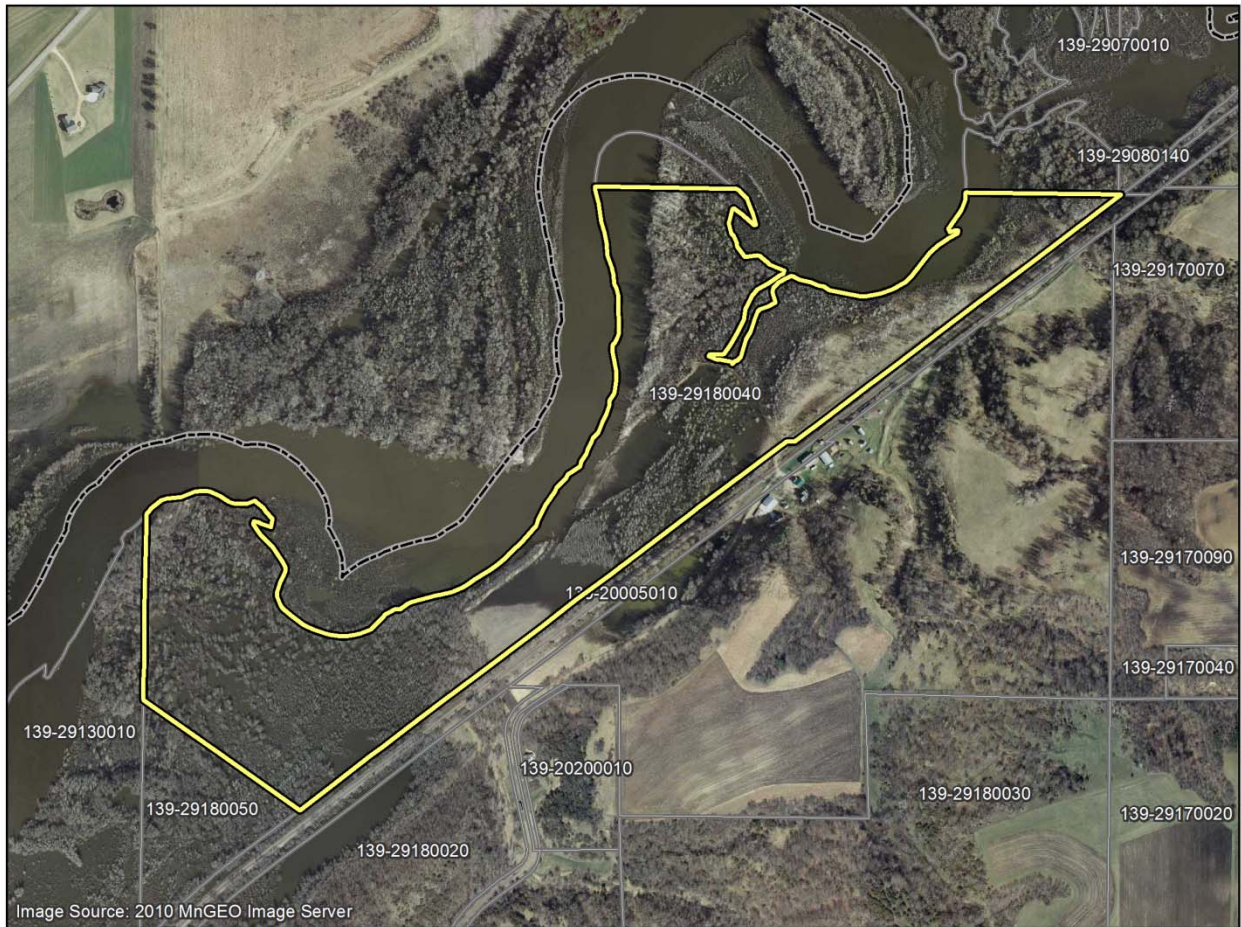
Parcel #: 10







Parcel Name: Scott County, Blakeley Bluffs Regional Park Reserve, PIN 29180040

Latitude: 44° 35.897' 0.00"N

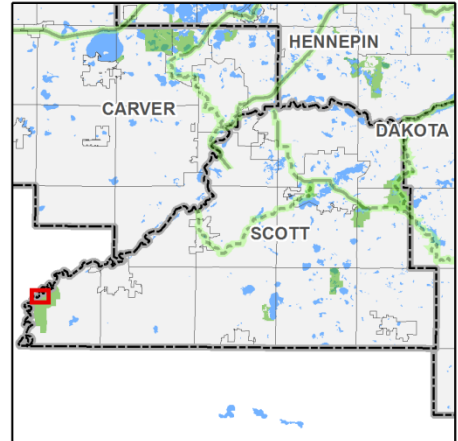
Longitude: 93° 52.679' 0.00" W

Acreage: 50



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Scott County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

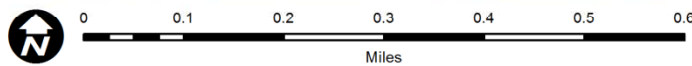
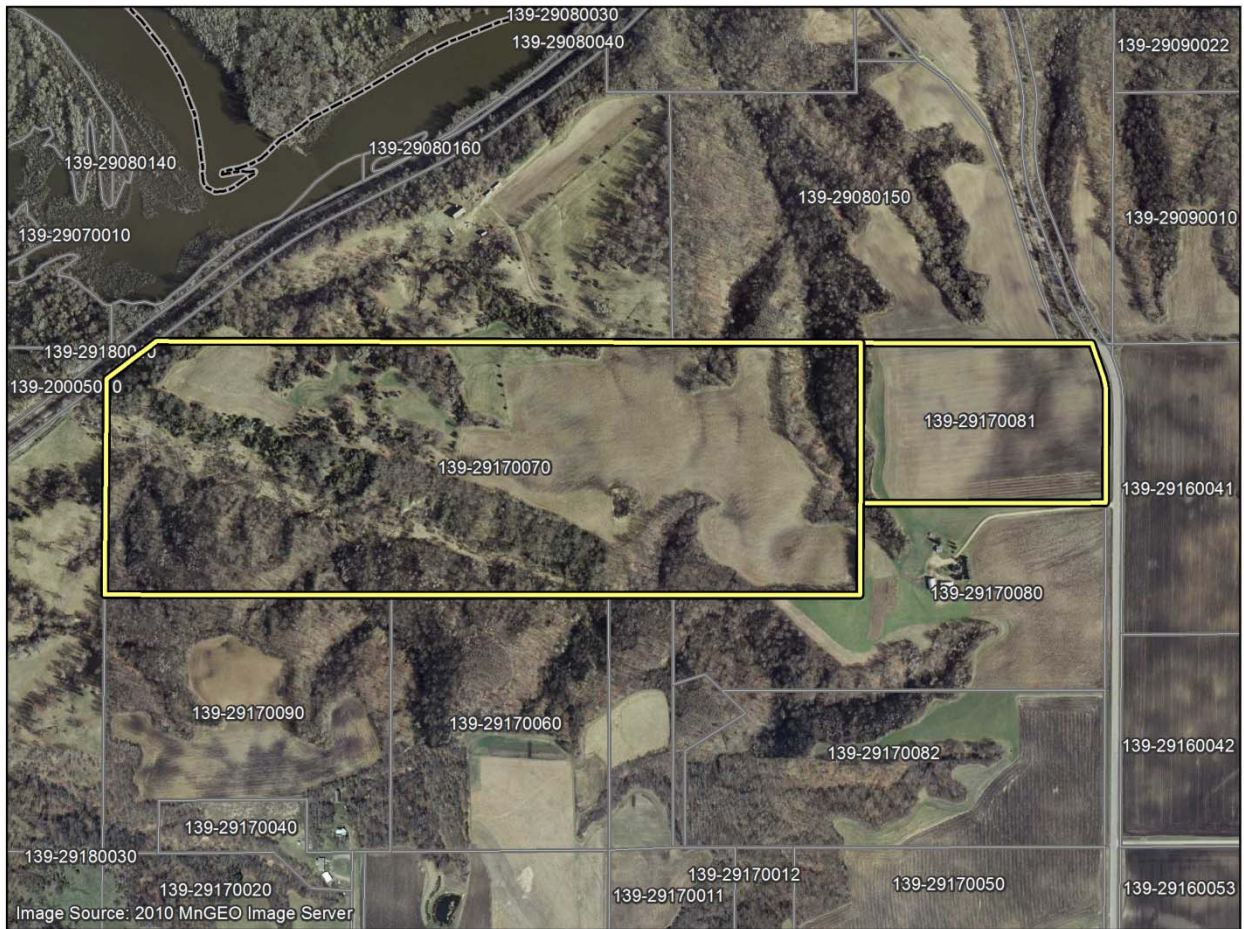
Parcel #: 11







Parcel Name: Scott County, Blakeley Bluffs Regional Park Reserve, PIN 29170070 and 29170081

Latitude: 44° 36.007' 0.00"N

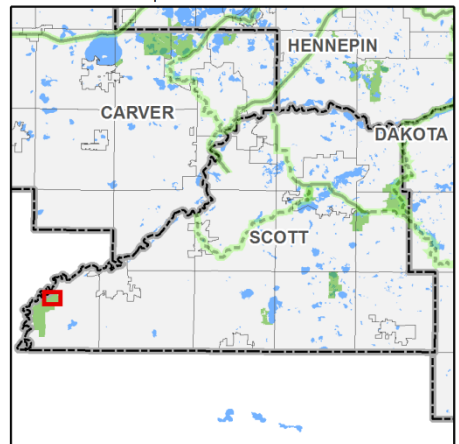
Longitude: 93° 51.499' 0.00" W

Acreage: 74



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Scott County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

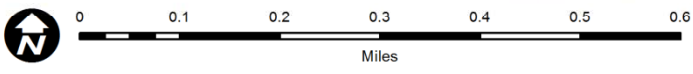
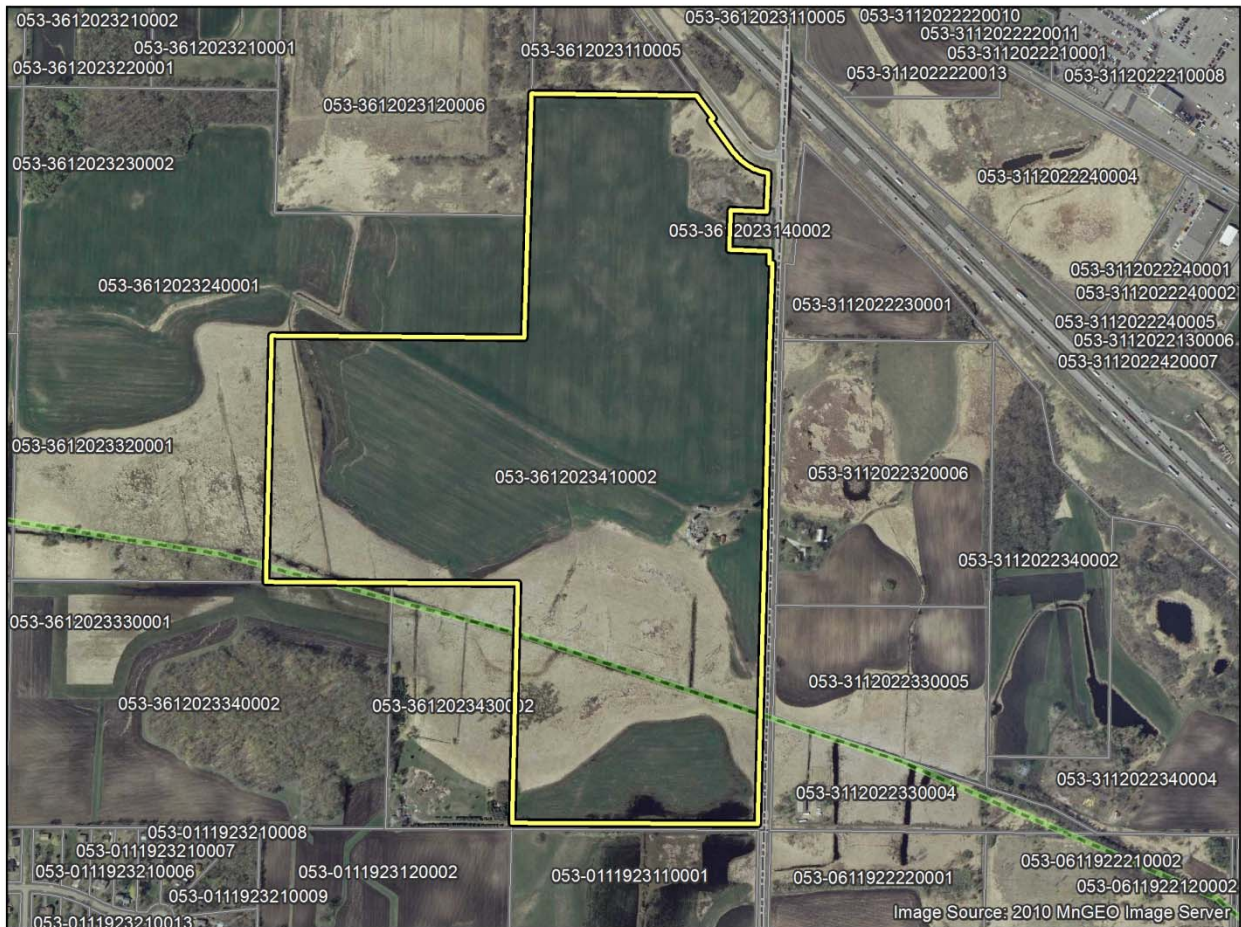
Parcel #: 12

Parcel Name: Three Rivers Park District, Rush Creek RT, Stone's Throw East PIN 3612023410002

Latitude: 45° 9' 28.948"N

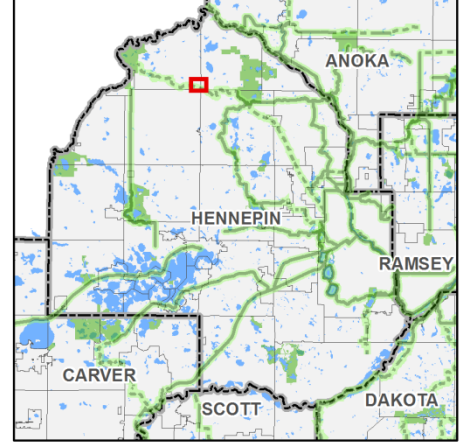
Longitude: 93° 31' 29.07" W

Acreage: 50-60



- Existing Regional Parks
- Existing Regional Trails
- Planned Regional Trails
- Parcels - Hennepin County
- County Boundaries
- City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

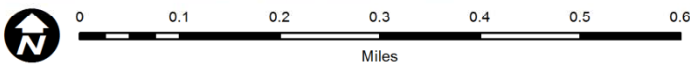
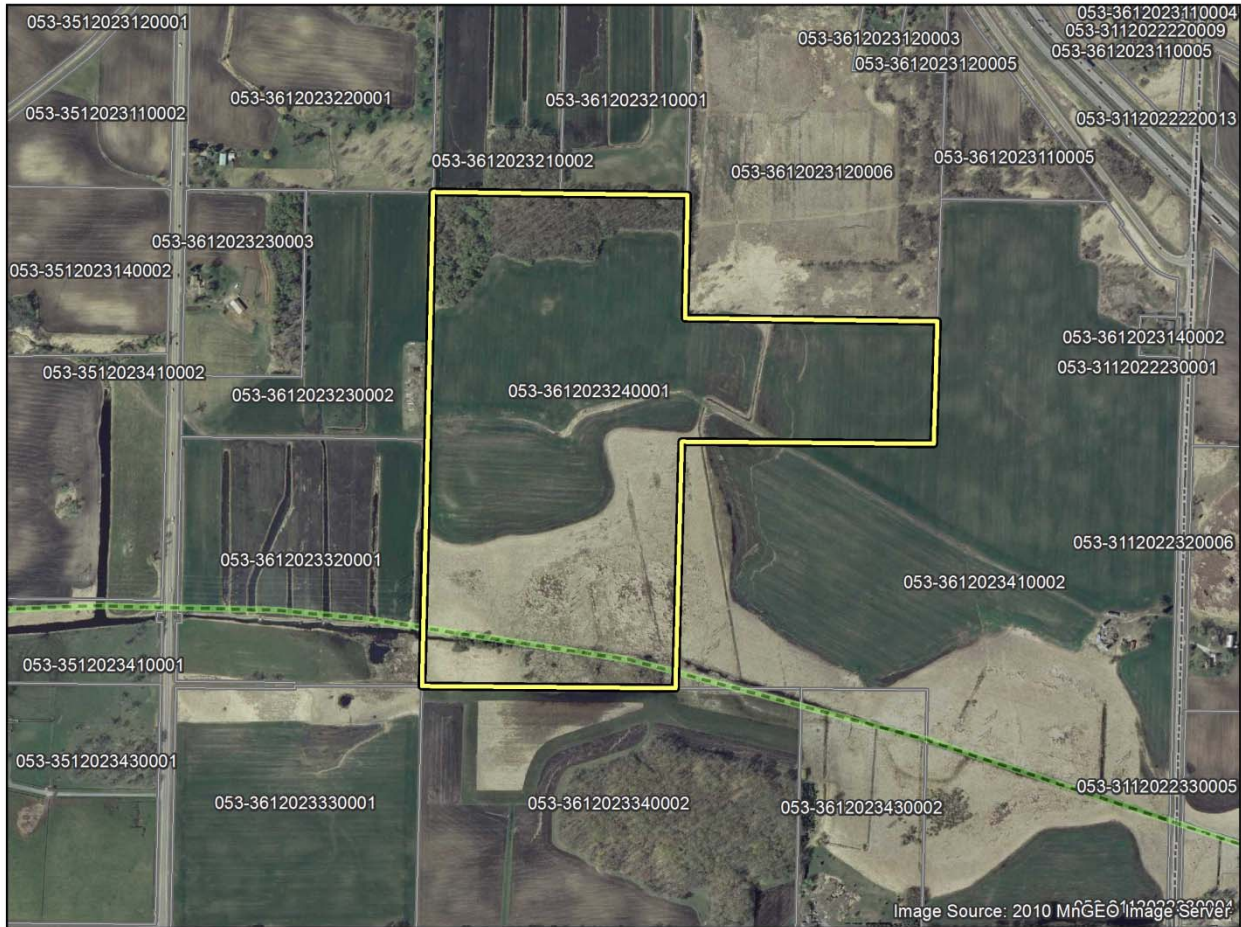
Parcel #: 13







Parcel Name: Three Rivers Park District, Rush Creek RT, Stone's Throw West PIN 3612023240001

Latitude: 45° 9' 37.33"N

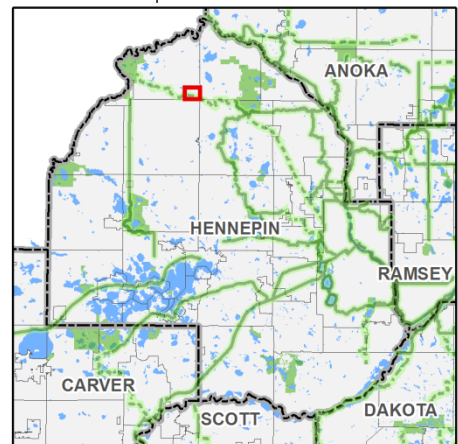
Longitude: 93° 32' 5.404" W

Acreage: 50



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Hennepin County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

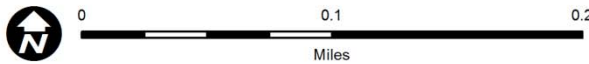
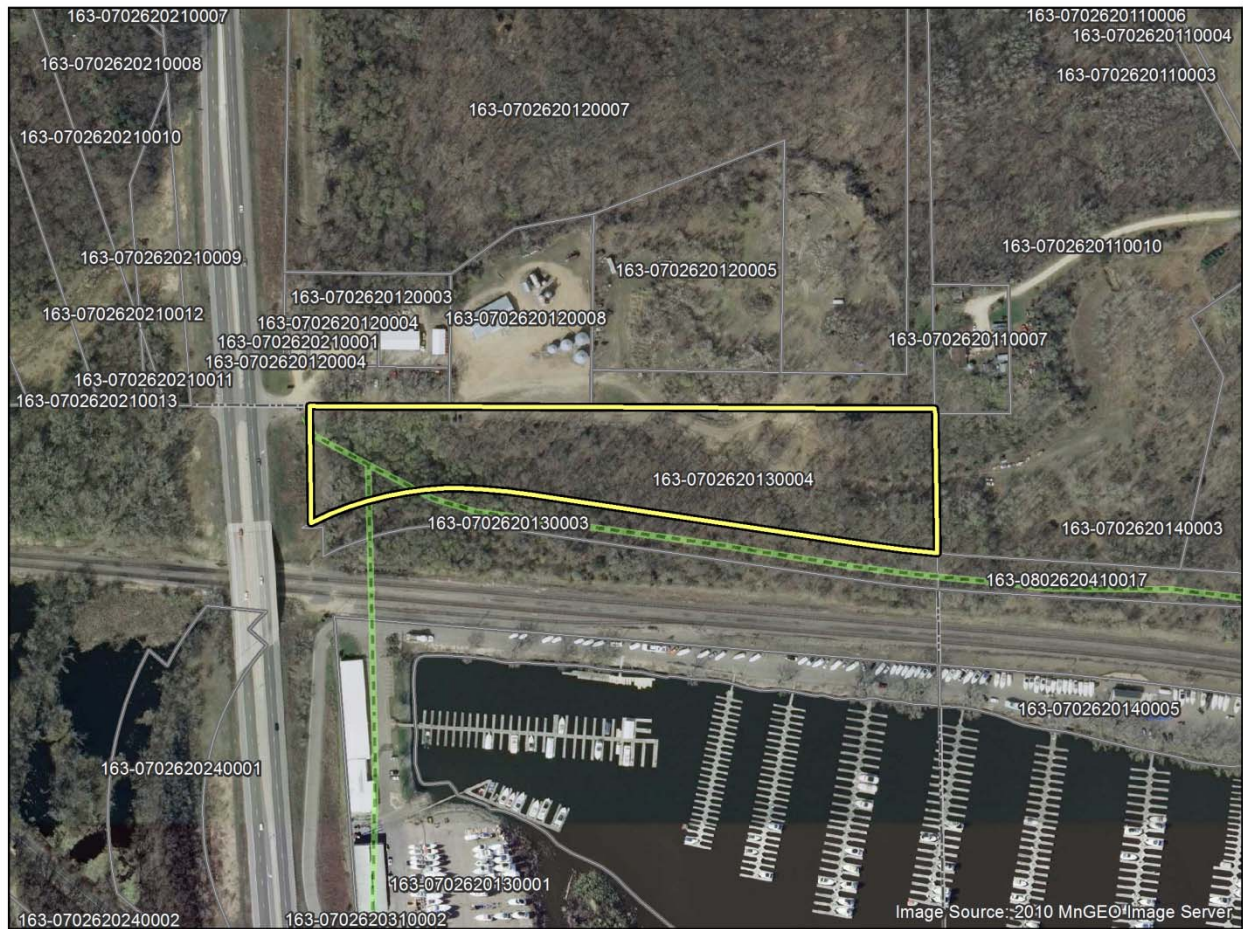
Parcel #: 14







Parcel Name: Washington County, Point Douglas Regional Trail Acquisition

Latitude: 44° 45' 25.6"N

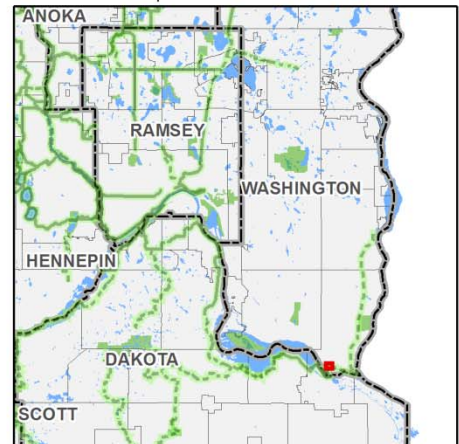
Longitude: 92° 50' 59.9" W

Acreage: 6.8



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Washington County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

Parcel #: 15

Parcel Name: Washington County, St. Croix Valley Regional Trail Acquisition

Latitude: 44° 46' 27"N

Longitude: 92° 48' 37" W

Acreage: 16.65

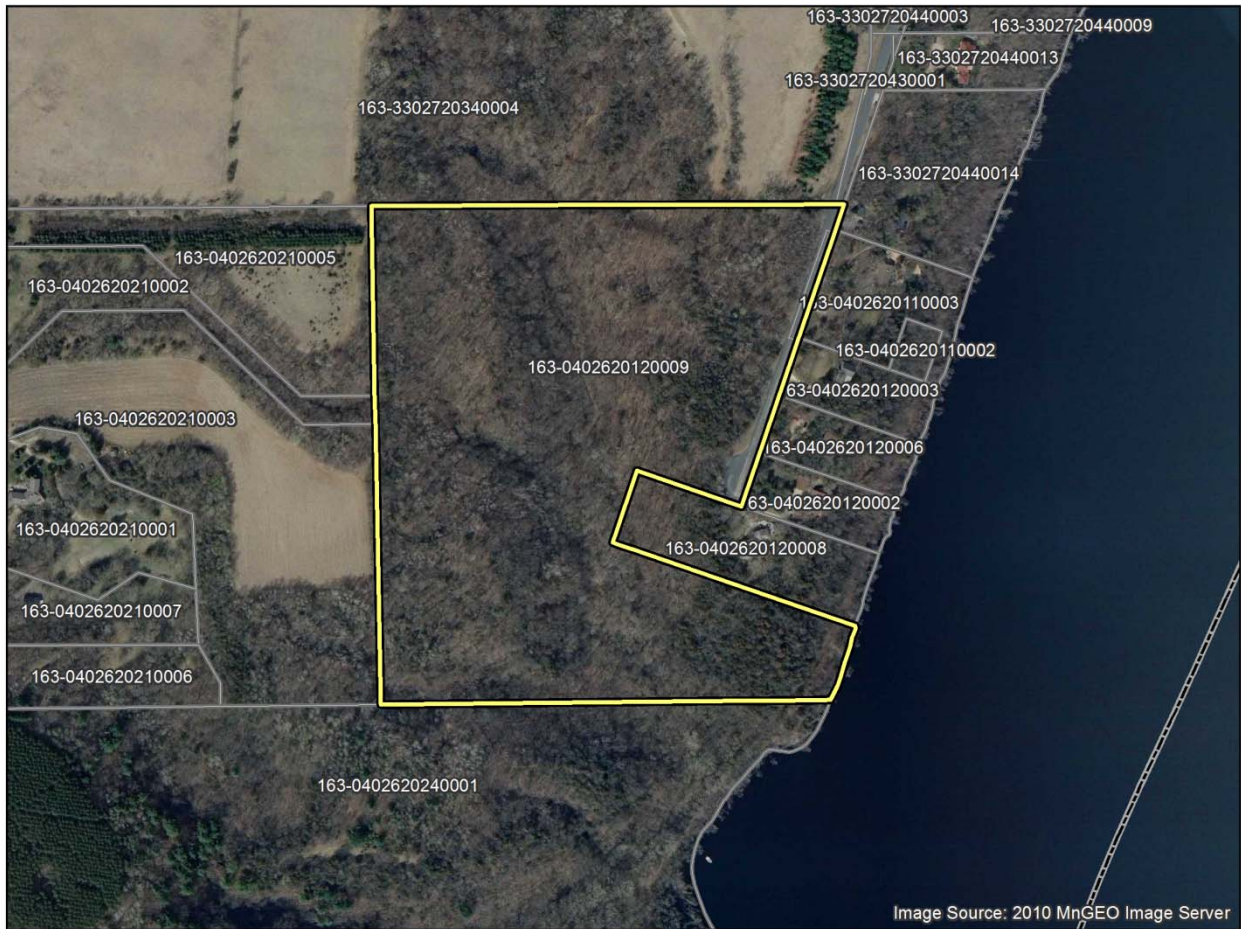






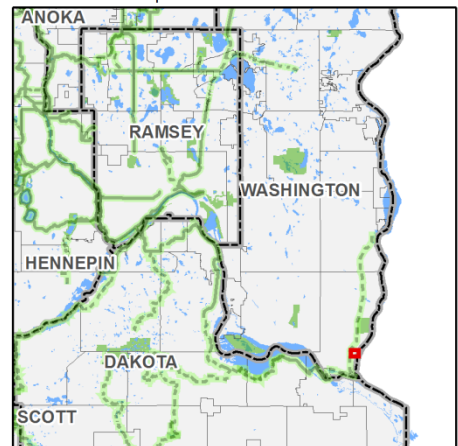


Image Source: 2010 MnGEO Image Server



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Washington County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014



Environment and Natural Resources Trust Fund

2015 Work Plan Parcel Maps

Project Title: Metropolitan Regional Park System Acquisition - Phase 4

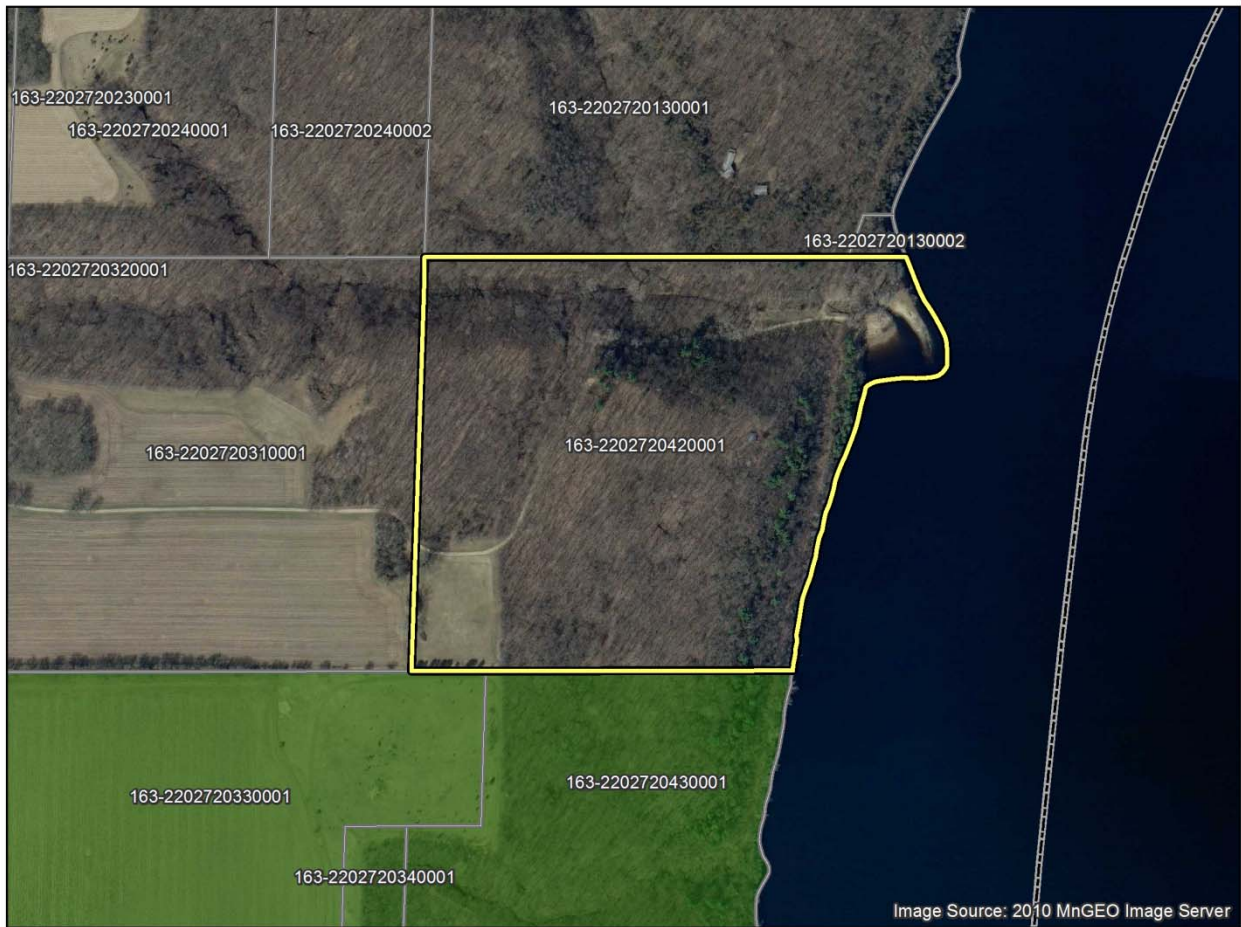
Parcel #: 16







Parcel Name: Washington County, St. Croix Bluffs Regional Park

Latitude: 44° 48' 36"N

Longitude: 92° 47' 17" W

Acreage: 42



-  Existing Regional Parks
-  Existing Regional Trails
-  Planned Regional Trails
-  Parcels - Washington County
-  County Boundaries
-  City and Township Boundaries

Extent of Main Map 1/14/2014

