



## Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan

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**Date of Status Update:**

**Date of Next Status Update:** 12/1/2011

**Date of Work Plan Approval:** 9/27/2011

**Project Completion Date:** 6/30/2014

**Is this an amendment request?** \_\_\_\_\_

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**Project Title:** Contract Administration

**Project Manager:** Marcia Honold

**Affiliation:** MN DNR

**Address:** 500 Lafayette Rd, Box 10

**City:** St Paul **State:** MN **Zipcode:** 55155

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**Location:**

**Counties Impacted:** Statewide

**Ecological Section Impacted:** Lake Agassiz Aspen Parklands (223N), Minnesota and Northeast Iowa Morainal (222M), North Central Glaciated Plains (251B), Northern Minnesota and Ontario Peatlands (212M), Northern Minnesota Drift and Lake Plains (212N), Northern Superior Uplands (212L), Paleozoic Plateau (222L), Red River Valley (251A), Southern Superior Uplands (212J), Western Superior Uplands (212K)

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<b>Total ENRTF Project Budget:</b>	<b>ENRTF Appropriation \$:</b>	175,000
	<b>Amount Spent \$:</b>	0
	<b>Balance \$:</b>	175,000

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**Legal Citation:** M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 10b

**Appropriation Language:**

\$88,000 the first year and \$87,000 the second year are from the trust fund to the commissioner of natural resources for expenses incurred for contract fiscal services for the agreements specified in this section. The commissioner shall provide documentation to the Legislative-Citizen Commission on Minnesota Resources on the expenditure of these funds. This appropriation is available until June 30, 2014.

**I. PROJECT TITLE:** Contract Management

**II. PROJECT SUMMARY:**

This appropriation will be used to provide continued contract management services to pass-through recipients of Environment and Natural Resource Trust Fund dollars appropriated to the commissioner of natural resources. DNR provides this fiduciary service to ensure funds are expended in compliance with state law, session law, and approved work plans.

Contract management ensures oversight of reimbursement for project deliverables and meets the requirements of the Department of Administration's Grants Management procedures as well as the recommendations of the Legislative Auditor. It aids recipients with financial compliance and ensures project consistency with appropriation law, state statute, grants policies and approved work plans.

**III. PROJECT STATUS UPDATES:**

**Project Status as of December 2011:**

**Project Status as of June 2012:**

**Project Status as of December 2012:**

**Project Status as of June 2013:**

**Project Status as of December 2013:**

**Project Status as of June 2014:**

**IV. PROJECT ACTIVITIES AND OUTCOMES:**

**ACTIVITY 1:** Manage the Environment and Natural Resources Trust Fund Pass-through Program

**Description:**

Continue to provide contract management services to pass-through grant recipients. FY12/FY13 funding for this service includes \$31,241 of carry-forward funds from the FY10 appropriation and \$175,000 from the FY12/FY13 appropriation. DNR will fully expend the FY10 funding, which was extended to June 30, 2012, before drawing on the FY12 appropriation. Services provided under this appropriation include the following:

- Contract Management Services
  - Prepare grant agreements and amendments.
  - Encumber/Unencumber Funds
  - Execute Use of Funds Agreements
  - Advance funds for land acquisition (if included in work plans and session law).
  - Communicate regularly with LCCMR staff and grant recipients, informally and formally.
  - Continue to work on process improvements that improve efficiency and ease for grantee while ensuring fiscal integrity.
  - Contract management documentation, including file management.
  
- Training and Communications
  - Train recipients on state grant requirements, including reporting procedures, proper documentation of expenses, and the Department of Administration's grants management

policies, to ensure grantees follow state law and grants management policies set forth by the state.

- Work with recipients to ensure grantees understand the state’s reimbursement procedures and requirements.
- Provide ongoing technical assistance/guidance to recipients.
- Reimbursement Services
  - Review reimbursement requests to ensure claimed reimbursements include sufficient documentation and comply with state and session laws, LCCMR approved work plan and the Office of Grants Management Grants Policies.
  - Arrange for prompt payment once grantee has submitted a completed reimbursement request and expenses have been deemed eligible for reimbursement.
  - Detailed accounting by pass-through appropriation for each grant recipient.
- Fiscal, Audit, and Close-out Services
  - Financial reconciliation
  - Financial reporting
  - Contract management reporting (fund balance/expenditures)
  - Examine or audit records of recipients.
  - Work with recipients to successful close out of grants.
  - Work closely with and respond to requests from the Office of the Legislative Auditor.

DNR complies with the prompt payment requirements as set forth M.S.16A.124. While there have been times when DNR’s review time has exceeded 30 days, it has been the exception rather than the rule. DNR has been closely reviewing ways to improve contract management services and has discovered that pass-through recipients need more in-depth and ongoing training around financial requirements for grants. Grantee accuracy also continues to be an issue that can delay payment review as can other oversights such as missing forms and failure to provide proper payment documentation. Improved communications, an updated reimbursement manual, revised grant agreement, and training around grants reimbursement will be priorities for contract management services.

**Summary Budget Information for Activity 1:**

**ENRTF Budget: \$ 206,241**  
**Amount Spent: \$ 0**  
**Balance: \$206,241**

**Activity Completion Date:**

Outcome	Completion Date	Budget
1. Administer Environment and Natural Resources Trust Fund Pass-through Program. Activities include: grant agreements and amendments, grants training, technical support, reporting, auditing, payment reimbursement review and processing, and grant close-out. Reporting for both the carry-forward and new funding will be reported jointly.	June 30, 2014	\$206,241*

\*Amount spent is not tracked by result; services are billed at an hourly rate of \$60.

Contract management costs will be billed using a professional services rate of \$60/hr up to the level that this appropriation supports. The professional services hourly rate includes salary and fringe for grants management staff, supervisory time, travel costs, supplies, agency directs, and related costs necessary to carry out the pass-through management functions.

This rate is calculated as follows:

Salary and Fringe (for the grants unit-4 FTE)	\$300,000
Supplies & Expense * (\$8,000 per FTE)	<u>32,000</u>
Total Grant Unit Cost	\$332,000

Estimated billable hours = 5,600

$\$332,000 / 5,600 \text{ hours} = \$60.00/\text{hour}$  (rounded)

\*Supplies & Expense includes rent, supplies, communications, copying, email, and related costs necessary

Grants unit staff code their time spent on ENRTF contract management services which is charged to this appropriation at \$60.00/hour.

DNR's professional services rates are submitted for review to Minnesota Management and Budget Services and are administered as set forth in M.S. 84.025. Professional services rates are based on historical cost basis detail and currently do not include costs for accounts payable, payroll, internal audit, or shared services. DNR anticipates that the professional services rates may increase because the rates do not (as of now) include department shared services costs into the calculation.

Cost coding will be used to record time spent on the pass-through management activities. Services not received or provided will not be billed.

**Activity Status as of December 2011:**

**Activity Status as of June 2012:**

**Activity Status as of December 2012:**

**Activity Status as of June 2013:**

**Activity Status as of December 2013:**

**Activity Status as of June 2014:**

**Final Report Summary: August 2014**

## **V. DISSEMINATION:**

**Description:**

**Status as of December 2011:**

**Status as of June 2012:**

**Status as of December 2012:**

**Status as of June 2013:**

**Status as of December 2013:**

Status as of June 2014:

Final Report Summary: August 2014

**VI. PROJECT BUDGET SUMMARY:**

**A. ENRTF Budget:**

<b>Budget Category</b>	<b>\$ Amount</b>	<b>Explanation</b>
Other: (Professional Services)	\$ 206,241	DNR provides contract management services at a rate of \$60/hr. Staff working on ENRTF contract management document time worked by project codes built into the timesheets. Because DNR provides contract management services for other funds, project coding for ENRTF contract management is unique. Services unrelated to this appropriation are not charged to this project code.
<b>TOTAL ENRTF BUDGET:</b>	<b>\$ 206,241</b>	

**Explanation of Use of Classified Staff:** This appropriation funds contract management services. This service may or may not be provided by staff in classified positions. Multiple staff with a variety of grants, financial or responsibilities provide contract management services to ENRTF pass-through recipients. These funds are for professional services and are not used to fund a position.

**Explanation of Capital Expenditures Greater Than \$3,500:** N/A

**Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation:** N/A

**Number of Full-time Equivalent (FTE) estimated to be funded through contracts with this ENRTF appropriation:** 1.0 FTE

**B. Other Funds:**

<b>Source of Funds</b>	<b>\$ Amount Proposed</b>	<b>\$ Amount Spent</b>	<b>Use of Other Funds</b>
State			
	\$	\$ 0	
<b>TOTAL OTHER FUNDS:</b>	<b>\$</b>	<b>\$ 0</b>	

The DNR will continue to review the professional services rate to ensure there is no under/over-recovery of funds for Contract Management Services.

**VII. PROJECT STRATEGY:**

**A. Project Partners:** Grantees, LCCMR staff, Office of Grants Management Staff, DNR staff, other agency and legislative staff.

**B. Project Impact and Long-term Strategy:** Centralized administration of Trust Fund pass-through appropriations to the commissioner of natural resources will result in more efficient and consistent management of these grants and better communication among the recipients, LCCMR staff and DNR contract administrators and financial management staff.

**C. Spending History:**

<b>Funding Source</b>	<b>M.L. 2005 or FY 2006-07</b>	<b>M.L. 2007 or FY 2008</b>	<b>M.L. 2008 or FY 2009</b>	<b>M.L. 2009 or FY 2010</b>	<b>M.L. 2010 or FY 2011</b>
Environment and Natural Resources Trust Fund	\$150,000 Sec. 11, Subd. 3b	\$40,000 Subd. 3b		\$158,000 Subd. 8a	

This appropriation includes the carry-forward funds of \$31,241 from the FY10 appropriation to continue administration of pass-through appropriations from FY06 through FY11, and \$175,000 in FY12/FY13 funding for the additional 29 projects that will require contract administration services. Carry-forward remaining for the FY10 appropriation is due to retirements and a grant unit vacancy. The carry-forward added to the FY12/FY13 appropriation results in a contract management services budget of \$206,241. Future progress reports will include information on all ENRTF pass-through appropriations administered by DNR that are open or recently closed.

**VIII. ACQUISITION/RESTORATION LIST: N/A**

**IX. MAP(S): N/A**

**X. RESEARCH ADDENDUM: N/A**

**XI. REPORTING REQUIREMENTS:**

Periodic work plan status update reports will be submitted not later than December 31, 2011, June 30, 2012, December 31, 2013, June 30, 2014. A final report and associated products will be submitted between June 30 and August 15, 2014 as requested by the LCCMR.

Attachment A: Budget Detail for M.L. 2011 (FY 2012-13) Environment and Natural Resources Trust Fund Projects					
Project Title: Contract Management Services					
Legal Citation: M.L. 2011, 1st Special Session, Chp. 2, Art. 3, Sec. 2, Subd. 10(b)					
M.L. 2011, 1st Special Session, Chp. 2, Art. 3, Sec. 2, Subd 18(a)(7)					
Project Manager: Marcia Honold, Acting Business Community Development Director					
M.L. 2011 (FY 2012-13) ENRTF Appropriation: \$206,241 (\$175,000 in new fundings, authroziation to carry-forward \$31,241 from M.L. 2009)					
Project Length and Completion Date: June 30, 2014					
Date of Update: September 14, 2011					
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	<i>Contract Management Services</i>				
Other : DNR provides ENTRF pass-through appropriation administration as a professional service; services are billed at rate of \$60/hr up to the level this appropriation supports	206,241				
<b>COLUMN TOTAL</b>	<b>\$206,241</b>		<b>\$206,241</b>	<b>\$206,241</b>	<b>\$206,241</b>

**LCCMR - 2012 Pass through Projects**

Grantee	Subd./Title of Appropriation	State 2012	State 2013	Project Name	Effective Date	Expiration Date	Total Grant Amount
		the first year	the second year				
National Eagle Center	Subd. 3(e) Golden Eagle Survey	\$30,000	\$30,000	Golden Eagle Survey	July 1, 2011	June 30, 2014	\$60,000
Stearns County Soil and Water Conservation District	Subd. 3(n) Mississippi River Central Minnesota Conservation Planning	\$87,000	\$88,000	Mississippi River Central Minnesota Conservation Planning	July 1, 2011	June 30, 2013	\$175,000
St. Croix River Association	Subd. 3(o) St. Croix Basin Conservation Planning and Protection	\$60,000	\$60,000	St. Croix Basin Conservation Planning and Protection	July 1, 2011	June 30, 2014	\$120,000
The Trust for Public Land	Subd. 4(f) LaSalle Lake State Recreation Area Acquisition	\$1,000,000	\$1,000,000	LaSalle Lake State Recreation Area Acquisition	July 1, 2011	July 15, 2012	\$2,000,000
Redwood Community Foundation	Subd. 4(g) Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition	\$1,000,000	\$1,000,000	Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition	July 1, 2011	June 30, 2014	\$2,000,000
Minnesota Land Trust	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$20,000	\$20,000	MeCC VI - 1.1 & 1.2 - Coordination, Mapping & Outreach (1.1) & Mapping and Database Work (1.2)	July 1, 2011	June 30, 2014	\$40,000
Friends of the Mississippi River	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$100,000	\$100,000	MeCC VI - 2.1 - Restore and Enhance Significant Watershed Habitat	July 1, 2011	June 30, 2014	\$200,000
Great River Greening	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$200,000	\$200,000	MeCC VI - 2.3 - Restoring Our Lands and Waters	July 1, 2011	June 30, 2014	\$400,000
MN Valley National Wildlife Refuge Trust, Inc.	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$300,000	\$300,000	MeCC VI - 2.6/3.3 - Priority Expansion and Restoration MN Valley NW Refuge	July 1, 2011	June 30, 2014	\$600,000
Dakota County	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$517,000	\$518,000	MeCC VI - 2.7/3.7 - Dakota County Riparian and Lakeshore Protection	July 1, 2011	June 30, 2014	\$1,035,000
The Trust for Public Land	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$250,000	\$250,000	MeCC VI - 3.1 - TPL's Critical Land Protection Program	July 1, 2011	June 30, 2014	\$500,000
Minnesota Land Trust	Subd. 4(i) Metropolitan Conservation Corridors (MeCC) - Phase VI	\$200,000	\$200,000	MeCC VI - 3.2 - Protect Significant Habitat by Acquiring Conservation Easements	July 1, 2011	June 30, 2014	\$400,000
Pheasants Forever, Inc.	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$25,000	\$26,000	HCP VII - 1a - Coordination, Mapping & Data Mangement	July 1, 2011	June 30, 2014	\$51,000
Leech Lake Band of Ojibwe	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$25,000	\$25,000	HCP VII - 2e - Wild Rice/ Waterfowl Habitat: Enhancement and Long-term Monitoring	July 1, 2011	June 30, 2014	\$50,000
Friends of the Detroit Lakes Wetland Management Division	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$38,000	\$37,000	HCP VII - 2o - Prairie Pothole Restoration on Waterfowl Areas	July 1, 2011	June 30, 2014	\$75,000
Minnesota Land Trust	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$225,000	\$225,000	HCP VII - 3a - Shoreland Protection Program	July 1, 2011	June 30, 2014	\$450,000
Ducks Unlimited	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$250,000	\$250,000	HCP VII - 3c - Shallow Lake Conservation Easement	July 1, 2011	June 30, 2014	\$500,000
Ducks Unlimited	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$387,000	\$388,000	HCP VII - 3d - Wetlands Reserve Program	July 1, 2011	June 30, 2014	\$775,000



<b>Grantee</b>	<b>Subd./Title of Appropriation</b>	<b>the first year</b>	<b>the second year</b>	<b>Project Name</b>	<b>Effective Date</b>	<b>Expiration Date</b>	<b>Total Grant Amount</b>
Pheasants Forever, Inc.	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$217,000	\$217,000	HCP VII - 4a - WMA/WPA Acquisition beyond Boundaries	July 1, 2011	June 30, 2014	\$434,000
The Trust for Public Land	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$245,000	\$245,000	HCP VII - 4c - TPLs Critical Lands Protection Program	July 1, 2011	June 30, 2014	\$490,000
Minnesota Valley National Wildlife Refuge Trust, Inc.	Subd. 4(j) Habitat Conservation Partnership (HCP) - Phase VII	\$200,000	\$200,000	HCP VII - 4h - Priority Acquisition, MN Valley Wetland Management District	July 1, 2011	June 30, 2014	\$400,000
Trout Unlimited, Inc.	Subd. 4(p) Southeast Minnesota Stream Restoration	\$125,000	\$125,000	Southeast Minnesota Stream Restoration	July 1, 2011	June 30, 2014	\$250,000
Itasca County Soil and Water Conservation District	Subd. 5(a) Itasca County Sensitive Lakeshore Identification	\$80,000	\$80,000	Itasca County Sensitive Lakeshore Identification	July 1, 2011	June 30, 2013	\$160,000
Zumbro Watershed Partnership	Subd. 5(d) Zumbro River Watershed Restoration Prioritization	\$75,000	\$75,000	Zumbro River Watershed Restoration Prioritization	July 1, 2011	June 30, 2013	\$150,000
University of St. Thomas	Subd. 5(e) Assessment of Minnesota River Antibiotic Concentrations	\$95,000	\$95,000	Assessment of Minnesota River Antibiotic Concentrations	July 1, 2011	June 30, 2013	\$190,000
Dovetail Partners, Inc	Subd. 7(a) Supporting Community-Driven Sustainable Bioenergy Projects	\$75,000	\$75,000	Supporting Community-Driven Sustainable Bioenergy Products	July 1, 2011	June 30, 2013	\$150,000
Prairie Woods Environmental Learning Center	Subd. 8(a) Youth-Led Renewable Energy and Energy Conservation in West Central and Southwest Minnesota	\$123,000	\$123,000	Youth-Led Renewable Energy and Energy Conservation in West and Southwest Minnesota	July 1, 2011	June 30, 2013	\$246,000
Hennepin County	Subd. 8(c) Experiential Environment Education for Urban Youth	\$200,000		Experimental Environmental Education for Urban Youth	July 1, 2011	June 30, 2014	\$200,000
Audubon Minnesota			\$250,000	Breeding Bird Atlas			\$250,000

# LCCMR - Active Projects with current grant balance

August 16, 2011

Yr	Proj #	Recipient	Title	State	Grant Bal.	Begin	End
2007	LCCMR10-8i	Aitkin	Land Exchange Revolving Fund for Cass, Aitkin & Crow Wing Counties	290,000	0	6/27/06	6/30/11
2011	LCCMR10-7d5	Aitkin (Long Lake CC)	Demonstrating Sustainable Energy Practices	240,000	229,560	7/1/10	6/30/12
2011	LCCMR10-8i	Assoc. for the Advancement of Hmong Women in MN	Fishing: Cross Cultural Gateway	155,000	127,553	7/1/10	6/30/13
2011	LCCMR10-7d1	Audubon Center of the North Woods	Demonstrating Sustainable Energy Practices	206,000	69,317	7/1/10	6/30/12
2011	LCCMR10-3c1	Audubon Minnesota	Minnesota Breeding Bird Atlas	211,000	157,297	7/1/10	6/30/12
2011	LCCMR10-3d	Audubon Minnesota	Operational Bird Conservation Plan	151,000	83,780	7/1/10	6/30/12
2011	LCCMR10-4h	Cass	Conserving Sensitive and Priority Shorelands	300,000	279,920	7/1/10	6/30/13
2011	LCCMR10-7d2	Cass (Deep Portage LC)	Demonstrating Sustainable Energy Practices	212,000	212,000	7/1/10	6/30/12
2011	LCCMR10-3i	Chippewa River Watershed Project	Ecosystem Services in Agricultural Watersheds	247,000	247,000	7/1/10	6/30/13
2009	LCCMR08-3b	Dakota	Vermillion River Corridor Acquisition and Restoration	549,965	549,965	7/1/08	6/30/11
2010	LCCMR09-3e	Ducks Unlimited, Inc.	Restorable Wetlands Inventory	300,000	46,911	7/1/09	6/30/12
2011	LCCMR10-7d3	Eagle Bluff ELC	Demonstrating Sustainable Energy Practices	350,000	56,367	7/1/10	6/30/12
2011	LCCMR10-3j	Farmers Legal Action Group, Inc.	Farmland Conservation in Minnesota	100,000	67,797	7/1/10	6/30/12
2011	LCCMR10-8j	International Wolf Center	Minnesota WolfLink	193,000	157,800	7/1/10	6/30/13
2010	LCCMR09-5e	Metro Blooms	Citizen-based Stormwater Management	279,000	94,998	7/1/09	6/30/12
2009	LCCMR08-3o	Minnesota Recreation and Park Association	Best Practices for Native Prairie Management	45,000	11,136	7/1/08	6/30/10
2011	LCCMR10-8k	MN State University Mankato	Online Field Trip of MN River	124,000	85,746	7/1/10	6/30/12
2011	LCCMR10-7d4	Mounds View Schools (Laurentian ELC)	Demonstrating Sustainable Energy Practices	258,000	85,096	7/1/10	6/30/12
2010	LCCMR09-5f	Smith Partners, PLLP	Minnesota Drainage Law Analysis	87,000	46,910	7/1/09	6/30/11
2010	LCCMR09-5b	St. Cloud State University	Vulnerability of Fish Population in Lakes to Endocrine Disrupting Contaminants	107,900	107,900	7/1/09	6/30/12
2009	LCCMR08-3d	St. John's Arboretum	Preserving the Avon Hills Landscape	337,000	144,092	7/1/08	6/30/11
2006	LCMR05-06m	St. Louis and Lake Counties Regional Railroad Authority	Mesabi Trail System	1,000,000	749,298	7/1/05	10/31/11
2011	LCCMR10-8e	St. Paul	Get Outside	218,000	218,000	7/1/10	6/30/13
2011	LCCMR10-4i	The Nature Conservancy	Reconnecting Fragmented Prairie Landscapes	380,000	376,914	7/1/10	6/30/13
2009	LCCMR08-4g	Trout Unlimited	Southeast Minnesota Showcase Stream Restoration Projects	240,000	128,832	7/1/08	6/30/11
2010	LCCMR09-5b	U.S. Geological Survey	Vulnerability of Fish Population in Lakes to Endocrine Disrupting Contaminants	189,100	189,100	7/1/09	6/30/12
2006	LCMR05-10e	University of Minnesota West Central Research & Outreach Center	Wind to Hydrogen Demonstration	800,000	52,020	7/1/05	6/30/10
2011	LCCMR10-8d	Wilderness Inquiry	Urban Wilderness Youth Outdoor Education	557,000	429,298	7/1/10	6/30/13
2011	LCCMR10-8b	Will Steger Foundation	Adventure Learning	250,000	197,498	7/1/10	6/30/13
2011	LCCMR10-7d6	Wolf Ridge ELC	Demonstrating Sustainable Energy Practices	234,000	221,363	7/1/10	6/30/12
Total Projects: 30				Total Grant Dollars:	\$8,610,965	\$5,423,468	

# LCCMR - Projects with end date of June 30, 2011 or less

August 16, 2011

Yr	Proj #	Recipient	Title	State	Grant Bal.	Begin	End
2007	LCCMR10-8f	Aitkin	Land Exchange Revolving Fund for Cass, Aitkin & Crow Wing Counties	290,000	0	6/27/06	6/30/11
2009	LCCMR08-3b B18074	Dakota	Vermillion River Corridor Acquisition and Restoration	549,965	549,965	7/1/08	6/30/11
2010	LCCMR09-4e2c3c B31464	Ducks Unlimited, Inc.	Living Lakes Enhancement and Easements	475,000	221,911	7/1/09	6/30/11
2010	LCCMR09-4e2o B34102	Friends of the Detroit Lakes Wetland Management District	Prairie Landscape Restoration	50,000	5,000	7/1/09	6/30/11
2010	LCCMR09-4f2.4 B32040	Friends of the Minnesota Valley	Lower Minnesota River Watershed Restoration and Enhancement	90,000	50,775	7/1/09	6/30/11
2010	LCCMR09-4f2.3 B33718	Friends of the Mississippi River	Restore and Enhance Significant Watershed Habitat	90,000	46,914	7/1/09	6/30/11
2010	LCCMR09-4f2.5 B32101	Great River Greening	Restore/Enhance Significant Habitat	155,000	33,407	7/1/09	6/30/11
2010	LCCMR09-4e2a B32898	Minnesota Deer Hunters Association	Melvin Slough Landscape Restoration	50,000	5,031	7/1/09	6/30/11
2009	4f Subcontract b34766	Minnesota Land Trust	MeCC Coordination - Phase V	50,000	38,502	9/14/09	6/30/11
2010	LCCMR09-4e3a B32989	Minnesota Land Trust	Shoreland Protection Project	210,000	29,451	7/1/09	6/30/11
2010	LCCMR09-4f3.2 B32988	Minnesota Land Trust	Protect Significant Habitat	250,000	66,098	7/1/09	6/30/11
2009	LCCMR08-3o B18705	Minnesota Recreation and Park Association	Best Practices for Native Prairie Management	45,000	11,136	7/1/08	6/30/10
2010	LCCMR09-4e4h B32897	Minnesota Valley National Wildlife Refuge Trust, Inc.	Minnesota Valley Wetland Management District of USFWS	100,000	100,000	7/1/09	6/30/11
2010	LCCMR09-4f3.3 B32897	Minnesota Valley National Wildlife Refuge Trust, Inc.	Expansion of MVNW Refuge	225,000	225,000	7/1/09	6/30/11
2009	LCCMR08-3(c)2i B18057	National Wild Turkey Federation	Set Out Seedlings	15,000	2,319	7/1/08	6/30/10
2010	LCCMR09-4e2i B32102	National Wild Turkey Federation	Bluff Land Restoration and Set Out Seedlings	85,000	19,598	7/1/09	6/30/11
2009	LCCMR08-3(c)1a B19639	Pheasants Forever, Inc.	Project Coordination and Mapping	70,000	17,959	7/1/08	6/30/10
2009	LCCMR08-3(c)4a B20287	Pheasants Forever, Inc.	Critical Lands Conservation Initiative	350,000	241	7/1/08	6/30/10
2010	LCCMR09-4e1a B32038	Pheasants Forever, Inc.	Project Coordination and Mapping	100,000	68,802	7/1/09	6/30/11
2010	LCCMR09-4e4a B32039	Pheasants Forever, Inc.	Critical Lands Conservation Initiative	350,000	277,360	7/1/09	6/30/11
2010	LCCMR09-5f B32032	Smith Partners, PLLP	Minnesota Drainage Law Analysis	87,000	46,910	7/1/09	6/30/11
2009	LCCMR08-3d B18280	St. John's Arboretum	Preserving the Avon Hills Landscape	337,000	144,092	7/1/08	6/30/11
2010	LCCMR09-4e2n4f B31646	The Nature Conservancy	Campaign for Conservation	365,000	87,963	7/1/09	6/30/11
2009	LCCMR08-4g B18062	Trout Unlimited	Southeast Minnesota Showcase Stream Restoration Projects	240,000	128,832	7/1/08	6/30/11
2010	LCCMR09-4e4c B33989	Trust for Public Land	Critical Land Protection Program	350,000	350,000	7/1/09	6/30/11
2011	LCCMR10-4f4c B49882	Trust for Public Land	Critical Land Protection Program	200,000	200,000	7/1/10	6/30/11

# LCCMR - Projects with end date of June 30, 2011 or less

August 16, 2011

Yr	Proj #	Recipient	Title	State	Grant Bal.	Begin	End
2006	LCMR05-10e A79886	University of Minnesota West Central Research & Outreach Center	Wind to Hydrogen Demonstration	800,000	52,020	7/1/05	6/30/10
Total Projects: 27		Total Grant Dollars:		\$5,978,965	\$2,779,288		