

Date of Status Update:	
Date of Next Status Update:	12/1/2011
Date of Work Plan Approval:	6/23/2011
Project Completion Date:	6/30/2014

Is this an amendment request? _____

Project Title: Native Prairie Stewardship and Native Prairie Bank Acquisition

Project Manager: Jason Garms

Affiliation: MN DNR

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Location:

Counties Impacted: Statewide

Ecological Section Impacted: Lake Agassiz Aspen Parklands (223N), Minnesota and Northeast Iowa Morainal (222M), North Central Glaciated Plains (251B), Northern Minnesota and Ontario Peatlands (212M), Northern Minnesota Drift and lake Plains (212N), Northern Superior Uplands (212L), Paleozoic Plateau (222L), Red River Valley (251A), Southern Superior Uplands (212J), Western Superior Uplands (212K)

Total ENRTF Project Budget:	ENRTF Appropriation \$:	1,000,000
	Amount Spent \$:	0
	Balance \$:	1,000,000

Legal Citation: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04h

Appropriation Language:

\$500,000 the first year and \$500,000 the second year are from the trust fund to the commissioner of natural resources to acquire native prairie bank easements, prepare baseline property assessments, restore and enhance native prairie sites, and provide technical assistance to landowners. This appropriation is available until June 30, 2014, by which time the project must be completed and final products delivered.

I. PROJECT TITLE: Native Prairie Stewardship and Native Prairie Bank Acquisition

II. PROJECT SUMMARY: This project aims to work with landowners of native prairie sites identified by the MN County Biological Survey (MCBS) and provide them protection options and support their conservation efforts through a suite of tools offered by the DNR Scientific and Natural Area (SNA) Program. About 200 acres of high quality native prairie will be acquired by the DNR and permanently protected as Native Prairie Bank (NPB) conservation easements. NPB conservation easement baseline reports and monitoring will also be completed on about 22 sites; including those sites acquired through these funds and up to 17 existing NPB easement sites. Native habitat restoration and enhancement activities will be implemented on about 900 acres of NPBs and high priority private prairie lands threatened by human impacts, invasive species, and lack of natural disturbance regimes. Activities include seed collection, planting, exotics control, woody encroachment removal, boundary signing, prescribed burns, and adaptive monitoring. Private landowners will also receive incentives to protect and enhance their native prairie through field days and workshops (4), and professional consultations (20), Prairie Stewardship Plan development (20), and enrolled or recertified in Prairie Tax Exemption (50).

III. PROJECT STATUS UPDATES:

Project Status as of December 2011:

Project Status as of June 2012:

Project Status as of December 2012:

Project Status as of June 2013:

IV. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Native Prairie Bank Acquisition of Prairie of Biodiversity Significance

Description: The SNA Program will protect and buffer native prairie sites of biodiversity significance by acquisition of NPB conservation easements on ~200 acres. NPB conservation easement baseline reports and monitoring would be completed on about 22 sites; including those sites acquired through these funds (~1-5 sites) and up to 17 existing NPB easement sites. As of March 2010, the SNA Program manages 96 NPB conservation easements of which 13 have baseline property reports; creating a backlog of 83 baseline reports to complete. Priority sites are identified by MCBS and target rare and endangered plant and animal species, high quality plant communities, and key habitats for Species of Greatest Conservation Need (SGCN) identified in the State Wildlife Action Plan (SWAP). Any buffers, or lands needing restoration, will be completed using a combination of funds from Activity 2 below and/or bonding appropriations. It is anticipated that only 10 of the 200 acres acquired will need restoration.

Summary Budget Information for Activity 1:

ENRTF Budget: \$570,000 Amount Spent: \$ 0 Balance: \$570,000

Activity Completion Date:

Outcome	Completion Date	Budget
1. Acquisition of NPB conservation easement ~200 acres of native prairie	6/30/13	\$521,000

2. Baseline property reports & monitoring for ~22 NPB	6/30/13	\$49,000
easements		

Activity Status as of December 2011:

Activity Status as of June 2012:

Activity Status as of December 2012:

Activity Status as of June 2013:

ACTIVITY 2: Native Prairie Restoration & Enhancement

Description: Restoration and enhancement activities would be completed on about 900 acres at up to about 15 NPBs and 5 native prairie stewardship sites. Management practices at ~5 NPB sites would be measured to evaluate if objectives were met as part of adaptive management. This project will contribute towards implementation of the SWAP through restoration of native prairie needed to support SGCN (also Habitat Recommendation 5 of the SCPP). Restoration and enhancement activities – including bringing sites acquired up to minimum standards – would be carried out through landowner agreements, DNR staff, Conservation Corps Minnesota (CCM), Sentence to Serve (STS), volunteers, and/or contractors. Activities include seed collection, planting, exotics control, woody encroachment removal, boundary signing, prescribed burns, and monitoring. All restorations will use seeds/plants of a local ecotype, collected from onsite or within 25 miles. This activity and its funding would include all work needed to bring up to the Department's minimum standards those NPB easements acquired through this funding.

Summary Budget Information for Activity 2:	ENRTF Budget: Amount Spent:	•
	Balance:	\$250,000

Activity Completion Date:

Ou	Itcome	Completion Date	Budget
1	12 acres of prairie reconstruction (restoration)	6/30/13	\$14,000
	120 acres of woody removal & exotics species treatment	5/30/13	\$140,000
	780 acres of prescribed burns	5/30/13	\$80,000
4.	NPB easement boundary signs & development work to meet	6/30/13	\$5,000
	minimum standards on NPB sites acquired through this		<i> </i>
	funding (~2 sites)		
5.	adaptive management monitoring on ~5 NPB sites	6/30/13	\$11,000

Activity Status as of December 2011:

Activity Status as of June 2012:

Activity Status as of December 2012:

Activity Status as of June 2013:

Final Report Summary:

ACTIVITY 3: Native Prairie Landowner Assistance & Incentives

Description: Private landowners will increase their stewardship of native prairie through a suite of strategies. Four prairie management workshops-field days for private landowners and other practitioners will be held. DNR staff will meet with ~20 landowners to provide technical consultation on how to best manage their prairie. At least 10 landowners will receive a comprehensive prairie stewardship plan including an evaluation their prairie's condition, identification of management needs, and recommendations for management action. In addition, ~50 native prairie landowners will be contacted and site visits conducted to enroll or recertify them in the Prairie Tax Exemption (PTE) program.

Summary Budget Information for Activity 3:

ENRTF Budget:	\$180,000
Amount Spent:	\$ 0
Balance:	\$180,000

Activity Completion Date:

Outcome	Completion Date	Budget
1. 4 workshops-field days for prairie landowners & pra	actitioners 6/30/13	\$6,500
2. consultations, guidance, mgmt. asst., etc. to 20 lan	downers 6/30/13 5	\$30,000
3. prairie stewardship plans provided to 20 prairie lan	downers 6/30/13 S	\$90,000
4. 50 landowners enrolled or recertified in Prairie Tax	Exemption 6/30/13	\$53,500

Activity Status as of December 2011:

Activity Status as of June 2012:

Activity Status as of December 2012:

Activity Status as of June 2013:

Final Report Summary:

V. DISSEMINATION:

Description: Copies of Stewardship Plans are provided to local DNR managers and used by the landowner with other agencies and programs. Workshops and field days will be listed on the SNA website: <u>http://www.dnr.state.mn.us/snas/index.html</u>.

Status as of December 2011:

Status as of June 2012:

Status as of December 2012:

Status as of June 2013:

Final Report Summary:

VI. PROJECT BUDGET SUMMARY:

A. ENRTF Budget:

Budget Category	\$ Amount	Explanation
Personnel:	\$ 214,400	Mgmt. Coord. (classified) 0.1 FTE; Spec's & Tech's (classified) 2 FTE; Laborers (classified) & Seasonal Crews (unclassified) .4 FTE
Professional/Technical Contracts:	\$126,000	Professional/technical Contractors (state bid process) will be sought for delivering easement baseline property reports, adaptive management monitoring, private Prairie Stewardship Plans, prairie tax exemption certification and enrollment
Service Contracts:	\$110,500	CCM or state bid process for delivering including woody encroachment removal & exotics control, prescribed burning, and site development
Equipment/Tools/Supplies:	\$17,500	Fleet charges for trucks, cars, mowers, seeders, etc; supplies & printing, parts, tools, repair costs & supplies for restoration and enhancement, signs & posts, workshops & events supplies & printing, supplies & printing for landowner consults, stewardship plans & PTE supplies & printing
Easement Acquisition:	\$450,000	DNR-SNA
Professional Services for Acq:	\$25,800	
Printing:	\$1,800	
Travel Expenses in MN:	\$5,000	mileage, lodging & meals as per state contracts
Other: landowner cost-share	\$49,000	landowner cost-share assistance for restoration and enhancement projects
TOTAL ENRTF BUDGET	\$1,000,000	

Explanation of Use of Classified Staff: Consistent with previously approved work plans for previous ENRTF appropriations for the SNA program, this funding will be used to pay project associated costs for classified & unclassified staff paid almost exclusively with special project funds. The Management Coordinator will be responsible for providing technical guidance statewide to assure adherence with program standards, and for developing and administering contracts statewide, following the state bid process and procedures (e.g. consolidated prescribed burn contracts, stewardship plan contracts, etc.). The Specialist and Technician level positions will work directly with landowners to provide prairie management consultation, and design, coordinate and oversee prairie restoration and enhancement projects. Laborer and seasonal positions will be used to implement management activities such as prescribed burning or invasive species treatments. These positions would not exist, but for special project funding received through the ENRTF and other funds. Each year these positions are assigned work based on the particular combination of soft funding available to address priority SNA Program activities. No funding from this appropriation will be used to cover personnel costs for this work program's Project Manager or for the SNA Program Supervisor.

Explanation of Capital Expenditures Greater Than \$3,500: NA

Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: 2.5 FTE spread across 8 different positions

B. Other Funds:

Source of Funds	<pre>\$ Amount Proposed</pre>	\$ Amount Spent	Use of Other Funds
State			
General Fund and other funds as appropriate	\$72,200	\$	Shared Services (operations support governance) are services that DNR relies on in order to conduct business and support

		the work of the department. These services are more efficient when shared.
General Fund	\$61,200	\$ Division Support Costs that help maintain
		basic program operations
TOTAL OTHER FUNDS:	\$133,400	\$

VII. PROJECT STRATEGY:

A. Project Partners: This proposal includes the SNA program's native prairie partnership project work with Habitat Conservation Partnership (instead of a funding proposal through HCP), The Nature Conservancy (native prairie acquisition, restoration, enhancement and associated monitoring), and the Minnesota River Green Corridors Initiative (landowner outreach for potential NPB easement acquisition on MCBS sites in the MN River Valley). These later two partners are submitting separate, but coordinated LCCMR projects. These efforts are complementary not redundant; all accomplishments on joint projects would be prorated.

B. Project Impact and Long-term Strategy: The Division's long-term goal is to permanently protect an additional 30-35,000 acres of quality native prairie either as NPB or SNA. Thus, the Division could utilize support from the Environment and Natural Resources Trust fund of \$1M to \$10M per biennium for native prairie protection and stewardship over the next 25 years. Historically the Scientific and Natural Area program's capacity to protect lands has paralleled the acquisition funding available (i.e. a significant acceleration of protection efforts requires an increase in acquisition capacity). DNR incurs a number of one-time costs upon acquisition of the property, as well as recurring costs for preparation of a baseline report to document the condition of the property, as well as recurring costs for periodic monitoring of the easement. Costs may vary widely by easement and depend on factors such as size, location or specific easement terms. Fiscal requirements for long-term stewardship of DNR's conservation easements, including an estimate of periodic monitoring costs, was included in a report submitted February 2011 per the Trust Fund 2008 Work Program for DNR's Conservation Easement Stewardship and Enforcement Program Plan, ML 2008, Chap. 367, Sec. 2, Subd. 5(h).

Funding Source	M.L. 2005	M.L. 2006	M.L. 2007	M.L. 2008	M.L. 2009	M.L. 2010
	or	or	or	or	or	or
	FY 2006-07	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
ENRTF	\$50,000		\$50,000	\$37,500	\$37,500	\$31,500
	(5a)		(4b)	(3c)	4e	(4f)
	\$100,000		\$220,000	\$815,000		\$1,046,000
	(5d)		(4d)	(3m)		(4b)
OHF						\$650,000
G.O. bonding	\$300,000	\$1,000,000		\$2,000,000		
Landowner and	\$18,400			\$38,000		
conservation						
partner donations						

C. Spending History:

VIII. ACQUISITION/RESTORATION LIST: See attached Acquisition/Restoration List.

IX. MAP(S): See attached map.

X. RESEARCH ADDENDUM: NA

XI. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted not later than June 30th, and December 30th each year starting in 2012. A final report and associated products will be submitted between June 30 and August 1, 2013 as requested by the LCCMR.

Environment and Natural Resources Trust Fund M.L. 2011 Acquisition/Restoration List

Project Title: Native Prairie Stewardship and Native Prairie Bank Acquisition Project Manager Name: Jason Garms M.L. 2011 ENRTF Appropriation: \$1,000,000

	Acquisition or	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)						# of Shoreline	Proposed Fee Title	
#	Restoration Parcel Name	Latitude or UTM-X	Longitude or UTM-Y	Ecosystem Description	Ecological Significance	Activity Description	# of Acres	Miles (if applicable)	or Easement Holder (if applicable)	Status
			0.01111	Description	Restoration will expand existing remnant prairie habitat for Prairie Moonwort & Missouri milk-vetch rare plant species; Regal Frittilarys and other butterfly,	Reconstruction of prairie	# of Adres		(in approable)	Cropfield on
1	Walls 7-1 NPB	218307	5071521	Dry prairie	bird and animal species	adjacent to native prairie	1	NA		existing NPB
					Restoration will expand existing prairie habitat for Regal Fritilarys and other butterfly, bird and animal species; restoration will buffer a Threatened Prairie Bush- Clover population and a	Reconstruction of prairie				Cropfield on
2	Petersburg 27 NPB	346567	4820187	Dry prairie	calcarous fen	adjacent to native prairie	14	NA		existing NPB
3	Moulton 11 NPB	261722	4866949	Dry prairie	Restoration will expand existing native prairie habitat for habitat for the Threatened Dakota Skipper and Regal Frittilarys	Reconstruction of prairie adjacent to native prairie	19	NA		Cropfield on existing NPB
					Restoration will enhance existing remnant prairie habitat for Red Three-awn, soft goldenrod rare plant species; Threatened Dakota skipper, powesheik skipper, Arogos skipper and other butterfly, bird and animal	Reconstruction of prairie				Cropfield on
4	Walls 7-2 NPB	217331	5071209	Dry hill prairie	species	adjacent to native prairie	2	NA		existing NPB
					Dry gravel, mesic & wet prairies in biggest grassland complex with the highest quality prairie parcels in SW	Conservation easement				Landowner has expressed interest in pursuing
	Chanarambie Creek	258042		Native prairie	MN Next to existing DNR and TNC protected native prairies, part of a large macro site with many native prairie tracts; expands habitat for many rare butterfly and bird	acquisition Conservation easement	40	NA	DNR - SNA	easement options Landowner has expressed interest in pursuing
6	Correll Prairie Glacial Lakes &	245403	5014965	Native prairie	species Dry sand-gravel prairies of the Alexandria Moraine, provides habitat for the Threatened Dakota Skipper as well as the Dawabiak		150	NA	DNR - SNA	easement options Landowner has expressed interest
7	Moraine Prairie	307591	5043821	Native prairie	as well as the Poweshiek Skipper and Regal Fritillary	Conservation easement acquisition	150	NA	DNR - SNA	in pursuing easement options
8	Root River Prairies	599661	4851588	Native prairie	Southern Dry Bedrock Bluff (goat) prairies in a complex of bluff prairies and cold streams; habitat for timber rattlesnakes	Conservation easement acquisition	25	NA	DNR - SNA	Landowner has expressed interest in pursuing easement options
0	MN Divor Divit Droiting	200200	4062070	Notive proirie	MN River River native prairie including oak savanna, wet prairie, rock outcrops; expands habitat for many rare plants, butterflys and bitad	Conservation easement	20			Landowner has expressed interest in pursuing
9	MN River Bluff Prairies Yellow Medicine Coteau Prairie	299289 232251		Native prairie Native prairie	birds Dry hill prairie, prairie meadow, wet prairie, rare species; part of a large, contiguous prairie macrosite, expands habitat for Western White Prairie Clover and Upland Sandpiper	acquisition Conservation easement acquisition	80	NA	DNR - SNA	easement options Landowner has expressed interest in pursuing easement options
	TES:	_02201								

Attachment A: Budget Detail for M.L. 2011 (FY 2012-13	3) Environmen	nt and Natural R	Resources Tru	st Fund Projec	cts						
Project Title: Native Prairie Stewardship and Native Prairie Bar	ok Acquistion										
Legal Citation: Fill in your project's legal citation from the appro-		ne									
Project Manager: Jason Garms											
M.L. 2011 (FY 2012-13) ENRTF Appropriation: \$1,000,000											
	augh lung 20, 2	012									
Project Length and Completion Date: planned for 2 years through June 30, 2013 Date of Update: December 2012											
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget	Amount Spent	Balance	Activity 2 Budget	Amount Spent	Balance	Activity 3 Budget	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	Native Prairie Bank Acquisition		=		Restoration & Enhancement		Native Prairie Landowner Assistance				
Personnel (Wages and Benefits)	59,200		59,200	72,900		72,900			82,300	214,400	214,400
Management Coordinator (contract & proj. mgmt) (.10 FTE for 2 yrs): \$12,800			,	,		,			,	,	
Specialists & Technicians (2 FTE spread across 4 people; for 2 yrs): \$183,800											
Laborers & Seasonal Crews (.40 FTE spread across ~ 8 people; for 2 yrs): \$17,800											
Professional/Technical Contracts Professional/technical Contractors (state bid process) will be sought for deliverabling easement baseline property reports, adaptive management monitoring, private Prairie Stewardship Plans, prairie tax exemption certification and enrollment	33,000		33,000	10,000		10,000	83,000		83,000	126,000	126,000
Service contracts CCM or state bid process for delivering including woody encroachment removal & exotics control, prescribed burning, and site development				104,600		104,600	5,900		5,900	110,500	110,500
Equipment/Tools/Supplies Fleet charges for trucks, cars, mowers, seeders, etc; supplies & printing, parts, tools, repair costs & supplies for restoration and enhancement, signs & posts, workshops & events supplies & printing, supplies & printing for landowner consults, stewardship plans & PTE supplies & printing	700		700	12,000		12,000	4,800		4,800	17,500	17,500
Easement Acquisition	450,000		450,000							450,000	450,000
Professional Services for Acquisition	25,800		25,800							25,800	25,800
Printing	300		300				1,500		1,500	1,800	1,800
Travel expenses in Minnesota In-state travel (non-fleet mileage, lodging, & meals) essential to completing project activities	1,000		1,000	1,500		1,500	2,500		2,500	5,000	5,000
Additional Budget Item Landowner cost-share assistance				49,000		49,000				49,000	49,000
COLUMN TOTAL	\$570,000		\$570,000	\$250,000		\$250,000	\$180,000	1	\$180,000	1,000,000	\$1,000,000

ENRTF M.L. 2011 Acquisition and Restoration Sites Native Prairie Stewardship and Native Prairie Bank Acquisition

