

Status FY 2012-13 Environment and Natural Resources Trust Fund

			LCCMR Recommendation as of 7/14/2010				H.F. 1010 (Conf. Committee Report) as passed by the Legislature						
H.F. 400 Subd.	Title	Affiliation	\$ Recommendation	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	H.F. 1010 Subd.	\$ Appropriation	FY12 Trust Fund \$	FY13 Trust Fund \$	LAWCON	Conf. Comm. Status from LCCMR Rec.	Difference from LCCMR Recommendation
Subd. 3 Natural Resource Data and Information													
3a	Minnesota County Biological Survey	DNR	\$2,250,000	\$1,125,000	\$1,125,000	\$0	3a	\$2,250,000	\$1,125,000	\$1,125,000	\$0	No Change	\$0
3b	County Geologic Atlases for Sustainable Water Management	U of MN - Minnesota Geological Survey	\$1,200,000	\$600,000	\$600,000	\$0	3b	\$1,200,000	\$600,000	\$600,000	\$0	No Change	\$0
		DNR	\$600,000	\$300,000	\$300,000	\$0		\$600,000	\$300,000	\$300,000	\$0	No Change	\$0
3c	Completion of Statewide Digital Soil Survey	Board of Water and Soil Resources	\$500,000	\$250,000	\$250,000	\$0	3c	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0
3d	Updating National Wetland Inventory for Minnesota - Phase III	DNR	\$1,500,000	\$0	\$1,500,000	\$0	3d	\$1,500,000	\$0	\$1,500,000	\$0	No Change	\$0
3e	Minnesota Breeding Bird Atlas - Phase III	Audubon Minnesota	\$228,000	\$0	\$228,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$228,000)
		NRRI - UMD	\$102,000	\$0	\$102,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$102,000)
3f	Golden Eagle Survey	National Eagle Center	\$90,000	\$45,000	\$45,000	\$0	3e	\$60,000	\$30,000	\$30,000	\$0	Reduced	(\$30,000)
3g	Determining Causes of Mortality in Moose Populations	DNR	\$600,000	\$300,000	\$300,000	\$0	3f	\$600,000	\$300,000	\$300,000	\$0	No Change	\$0
3h	Canada Lynx Recovery Options	U of MN - NRRI	\$50,000	\$25,000	\$25,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$50,000)
3i	Conserving Prairie Plant Diversity and Evaluating Local Adaptation	U of MN	\$525,000	\$262,000	\$263,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$525,000)
3j	Prairie Management for Wildlife and Bioenergy - Phase II	U of MN	\$950,000	\$475,000	\$475,000	\$0	3g	\$600,000	\$300,000	\$300,000	\$0	Reduced	(\$350,000)
3k	Evaluation of Biomass Harvesting Impacts on Minnesota's Forests	U of MN	\$350,000	\$175,000	\$175,000	\$0	3h	\$350,000	\$175,000	\$175,000	\$0	No Change	\$0
3l	Change and Resilience in Boreal Forests in Northern Minnesota	U of MN	\$200,000	\$100,000	\$100,000	\$0	3i	\$150,000	\$75,000	\$75,000	\$0	Reduced	(\$50,000)
3m	Information System for Wildlife and Aquatic Management Areas	DNR	\$500,000	\$250,000	\$250,000	\$0	3j	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0
3n	Strengthening Natural Resource Management with LIDAR Training	U of MN	\$180,000	\$90,000	\$90,000	\$0	3k	\$180,000	\$90,000	\$90,000	\$0	No Change	\$0
3o	Measuring Conservation Practice Outcomes	Board of Water and Soil Resources	\$340,000	\$170,000	\$170,000	\$0	3l	\$340,000	\$170,000	\$170,000	\$0	No Change	\$0
3p	Conservation-Based Approach for Assessing Public Drainage Benefits	Board of Water and Soil Resources	\$150,000	\$75,000	\$75,000	\$0	3m	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0
3q	Mississippi River Central Minnesota Conservation Planning	Stearns County Soil and Water Conservation District	\$175,000	\$87,000	\$88,000	\$0	3n	\$175,000	\$87,000	\$88,000	\$0	No Change	\$0

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3r	Saint Croix Basin Conservation Planning and Protection	St. Croix River Association	\$200,000	\$100,000	\$100,000	\$0	3o	\$120,000	\$60,000	\$60,000	\$0	Senate Version Reduced	(\$80,000)
3s	WITHDRAWN 3/4/2011 - Brainerd-Lakes Community-Based Conservation and Recreation Planning	Crow-Wing County	\$270,000	\$135,000	\$135,000	\$0		\$0	\$0	\$0	\$0	Withdrawn	(\$270,000)
Subd. 3 Natural Resource Data and Information Subtotal =			\$10,960,000	\$4,564,000	\$6,396,000	\$0		\$9,275,000	\$3,887,000	\$5,388,000	\$0		(\$1,685,000)
Subd. 4 Land, Habitat, and Recreation													
4a	Lake Vermilion State Park Development	DNR	\$3,000,000	\$2,421,000	\$579,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$3,000,000)
	State Park and Recreation Area Operations	DNR	\$0	\$0	\$0	\$0	4a	\$3,000,000	\$1,500,000	\$1,500,000	\$0	Senate Version	\$3,000,000
4b	State Parks and Trails Land Acquisition	DNR	\$3,000,000	\$1,500,000	\$1,500,000	\$0	4b	\$3,000,000	\$1,500,000	\$1,500,000	\$0	Senate Version	\$0
4c	Metropolitan Regional Park System Acquisition	Metropolitan Council	\$2,250,000	\$1,125,000	\$1,125,000	\$0	4c	\$2,250,000	\$1,125,000	\$1,125,000	\$0	No Change	\$0
4d	Regional Park, Trail, and Connections Acquisition and Development Grants	DNR	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4d	\$2,000,000	\$1,000,000	\$1,000,000	\$0	No Change	\$0
4e	Scientific and Natural Area Acquisition and Restoration	DNR	\$3,280,000	\$1,640,000	\$1,640,000	\$0	4e	\$1,640,000	\$820,000	\$820,000	\$0	House Version Reduced	(\$1,640,000)
4f	LaSalle Lake Scientific and Natural Area Acquisition	The Trust for Public Land	\$2,000,000	\$1,000,000	\$1,000,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$2,000,000)
	LaSalle Lake State Recreation Area Acquisition	The Trust for Public Land	\$0	\$0	\$0	\$0	4f	\$2,000,000	\$1,000,000	\$1,000,000	\$0	Senate Version	\$2,000,000
4g	Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition	Redwood Community Foundation	\$2,000,000	\$1,000,000	\$1,000,000	\$0	4g	\$2,000,000	\$1,000,000	\$1,000,000	\$0	No Change	\$0
4h	Native Prairie Stewardship and Native Prairie Bank Acquisition	DNR	\$1,000,000	\$500,000	\$500,000	\$0	4h	\$1,000,000	\$500,000	\$500,000	\$0	No Change	\$0
4i	Metropolitan Conservation Corridors (MeCC) - Phase VI	7 partners (8 individual projects)	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4i	\$3,475,000	\$1,737,000	\$1,738,000	\$0	No Change	\$0
	1.1 / 1.2 - MeCC 6 - Coordination, Mapping & Outreach (1.1) & Mapping and Database Work (1.2)	Minnesota Land Trust	\$40,000	\$20,000	\$20,000			\$40,000	\$20,000	\$20,000			\$0
	2.1 - MeCC 6 - Restore and Enhance Significant Watershed Habitat	Friends of the Mississippi River	\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$0
	2.3 - MeCC 6 - Restoring Our Lands and Waters	Great River Greening	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0
	2.6 / 3.3 - MeCC 6 - Priority Expansion and Restoration MN Valley NW	MN Valley National Wildlife Refuge Trust, Inc.	\$600,000	\$300,000	\$300,000			\$600,000	\$300,000	\$300,000			\$0
	2.7 / 3.7 - MeCC 6 - Dakota County Riparian and Lakeshore Protector	Dakota County	\$1,035,000	\$517,000	\$518,000			\$1,035,000	\$517,000	\$518,000			\$0
	3.1 - MeCC 6 - TPL's Critical Land Protection Program	The Trust for Public Land	\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$0

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	3.2 - MeCC 6 - Protect Significant Habitat by Acquiring Conservation Easements	Minnesota Land Trust	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0
	3.5 - MeCC 6 - Aquatic Management Area Acquisition	DNR	\$300,000	\$150,000	\$150,000			\$300,000	\$150,000	\$150,000			\$0
4j	Habitat Conservation Partnership (HCP) - Phase VII	8 partners (12 individual projects)	\$3,475,000	\$1,737,000	\$1,738,000	\$0	4j	\$3,475,000	\$1,737,000	\$1,738,000	\$0	No Change	\$0
	1a - HCP 7 - Coordination, Mapping & Data Management	Pheasants Forever, Inc.	\$55,000	\$27,000	\$28,000			\$55,000	\$27,000	\$28,000			\$0
	2e - HCP 7 - Wild Rice/Waterfowl Habitat: Enhancement and Long-term Monitoring	Leech Lake Band of Ojibwe	\$50,000	\$25,000	\$25,000			\$50,000	\$25,000	\$25,000			\$0
	2g - HCP 7 - Restoration & Management - Wildlife Management Areas	DNR	\$30,000	\$15,000	\$15,000			\$30,000	\$15,000	\$15,000			\$0
	2h - HCP 7 - Restoration & Management - DNR Fisheries	DNR	\$200,000	\$100,000	\$100,000			\$200,000	\$100,000	\$100,000			\$0
	2o - HCP 7 - Prairie Pothole Restoration on Waterfowl Areas	Friends of the Detroit Lakes Wetland Management Division	\$75,000	\$38,000	\$37,000			\$75,000	\$38,000	\$37,000			\$0
	3a - HCP 7 - Shoreland Protection Program	Minnesota Land Trust	\$450,000	\$225,000	\$225,000			\$450,000	\$225,000	\$225,000			\$0
	3c - HCP 7 - Shallow Lake Conservation Easements	Ducks Unlimited	\$500,000	\$250,000	\$250,000			\$500,000	\$250,000	\$250,000			\$0
	3d - HCP 7 - Wetlands Reserve Program	Ducks Unlimited	\$775,000	\$387,000	\$388,000			\$775,000	\$387,000	\$388,000			\$0
	4a - HCP 7 - WMA/WPA Acquisition beyond Boundaries	Pheasants Forever, Inc.	\$430,000	\$215,000	\$215,000			\$430,000	\$215,000	\$215,000			\$0
	4c - HCP 7 - TPLs Critical Lands Protection Program	The Trust for Public Land	\$490,000	\$245,000	\$245,000			\$490,000	\$245,000	\$245,000			\$0
	4h - HCP 7 - Priority Acquisition, MN Valley Wetland Management District	MN Valley National Wildlife Refuge Trust, Inc.	\$400,000	\$200,000	\$200,000			\$400,000	\$200,000	\$200,000			\$0
	4i - HCP 7 - Habitat Acquisition - DNR Professional Services	DNR	\$20,000	\$10,000	\$10,000			\$20,000	\$10,000	\$10,000			\$0
4k	Natural and Scenic Area Acquisition Grants	DNR	\$1,000,000	\$500,000	\$500,000	\$0	4k	\$1,000,000	\$500,000	\$500,000	\$0	No Change	\$0
4l	Acceleration of Minnesota Conservation Assistance	Board of Water and Soil Resources	\$500,000	\$250,000	\$250,000	\$0	4l	\$625,000	\$313,000	\$312,000	\$0	House/Senate Increased	\$125,000
4m	Conservation Easement Stewardship and Enforcement Program - Phase II	DNR	\$500,000	\$250,000	\$250,000	\$0	4m	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0
4n	Gulf Oil Spill Impacts on Minnesota's Migratory Bird Species	DNR	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)
4o	Recovery of At-Risk Native Prairie Species	Martin County Soil and Water Conservation District	\$147,000	\$73,000	\$74,000	\$0	4n	\$147,000	\$73,000	\$74,000	\$0	No Change	\$0
4p	Controlling Encroachment of Woody Vegetation in Grasslands	DNR	\$200,000	\$100,000	\$100,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$200,000)

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4q	Understanding Threats, Genetic Diversity, and Conservation Options for Wild Rice	U of MN	\$195,000	\$97,000	\$98,000	\$0	4o	\$195,000	\$97,000	\$98,000	\$0	No Change	\$0
4r	Southeast Minnesota Stream Restoration	Trout Unlimited, Inc.	\$250,000	\$125,000	\$125,000	\$0	4p	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0
4s	Restoration Strategies for Ditched Peatland Scientific and Natural Areas	DNR	\$200,000	\$100,000	\$100,000	\$0	4q	\$200,000	\$100,000	\$100,000	\$0	No Change	\$0
4t	Northeast Minnesota White Cedar Plant Community Restoration	Board of Water and Soil Resources	\$250,000	\$125,000	\$125,000	\$0	4r	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0
4u	Restoring North Shore Forest	Sugarloaf: The North Shore Stewardship Association	\$63,000	\$31,000	\$32,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$63,000)
4v	Assessment of Tree Retention Forestry Harvest Guidelines	U of MN - NRRRI	\$100,000	\$50,000	\$50,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$100,000)
4w	Land and Water Conservation Account (LAWCON) Federal Reimbursement	DNR	\$750,000	\$0	\$0	\$750,000	4s	\$750,000	\$0	\$0	\$750,000	No Change	\$0
Subd. 4 Land, Habitat, and Recreation Subtotal =			\$29,885,000	\$15,486,000	\$13,649,000	\$750,000		\$27,757,000	\$13,502,000	\$13,505,000	\$750,000		(\$2,128,000)
Subd. 5 Water Resources													
5a	Groundwater Sustainability Assessment in the I-94 Growth Corridor	Environmental Quality Board	\$450,000	\$225,000	\$225,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$450,000)
5b	Lake Superior Water Quality Monitoring	U of MN	\$500,000	\$250,000	\$250,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$500,000)
5c	Assessment of Changes in Minnesota's Wilderness Lakes	Science Museum of Minnesota	\$300,000	\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$300,000)
5d	Itasca County Sensitive Lakeshore Identification	Itasca County Soil and Water Conservation District	\$160,000	\$80,000	\$80,000	\$0	5a	\$160,000	\$80,000	\$80,000	\$0	No Change	\$0
5e1	Trout Stream Springshed Mapping in Southeast Minnesota - Phase III	DNR	\$220,000	\$110,000	\$110,000	\$0	5b	\$220,000	\$110,000	\$110,000	\$0	No Change	\$0
		U of MN	\$280,000	\$140,000	\$140,000	\$0		\$280,000	\$140,000	\$140,000	\$0	No Change	\$0
5f	Mississippi River Water Quality Assessment	U of MN	\$557,000	\$278,000	\$279,000	\$0	5c	\$557,000	\$278,000	\$279,000	\$0	No Change	\$0
5g	Zumbro River Watershed Restoration Prioritization	Zumbro Watershed Partnership	\$150,000	\$75,000	\$75,000	\$0	5d	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0
5h	Assessment of Minnesota River Antibiotic Concentrations	University of St. Thomas	\$190,000	\$95,000	\$95,000	\$0	5e	\$190,000	\$95,000	\$95,000	\$0	No Change	\$0
5i	Determination of Phosphorus Reduction from Perpetual Easements	Board of Water and Soil Resources USGS	\$125,000	\$62,000	\$63,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$125,000)

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5j	Wastewater Phosphorous Filtration Using Recycled By-Products	U of MN - NRRRI	\$170,000	\$85,000	\$85,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$170,000)
5k	Community-Based Reduction of Water Contaminants	Institute for Agriculture and Trade Policy	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)
Subd. 5 Water Resources Subtotal =			\$3,352,000	\$1,675,000	\$1,677,000	\$0		\$1,557,000	\$778,000	\$779,000	\$0		(\$1,795,000)
Subd. 6 Aquatic and Terrestrial Invasive Species													
6a	Improved Detection of Harmful Microbes in Ballast Water	U of MN	\$250,000	\$125,000	\$125,000	\$0	6a	\$250,000	\$125,000	\$125,000	\$0	No Change	\$0
6b	Emerald Ash Borer Biocontrol Research and Implementation	Department of Agriculture	\$500,000	\$250,000	\$250,000	\$0	6b	\$500,000	\$250,000	\$250,000	\$0	No Change	\$0
6c	Emerald Ash Borer Landscape Management Impacts	U of MN	\$340,000	\$170,000	\$170,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$340,000)
6d	Evaluation of Switchgrass as Biofuel Crop	Central Lakes College	\$120,000	\$60,000	\$60,000	\$0	6c	\$120,000	\$60,000	\$60,000	\$0	No Change	\$0
Subd. 6 Aquatic and Terrestrial Invasive Species Subtotal =			\$1,210,000	\$605,000	\$605,000	\$0		\$870,000	\$435,000	\$435,000	\$0		(\$340,000)
Subd. 7 Renewable Energy and Air Quality													
7a	Peatland Carbon Sequestration	DNR U of MN	\$400,000	\$200,000	\$200,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$400,000)
7b	Addressing Ozone Pollution in Minnesota	U of MN	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)
7c	Optimizing Biogas' Role in Meeting Minnesota's Energy Goals	Great Plains Institute	\$300,000	\$150,000	\$150,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$300,000)
7d	Supporting Community-Driven Sustainable Bioenergy Projects	Dovetail Partners, Inc.	\$150,000	\$75,000	\$75,000	\$0	7	\$150,000	\$75,000	\$75,000	\$0	No Change	\$0
7e	Low Environmental Impact Sustainable Neighborhoods	U of MN	\$250,000	\$125,000	\$125,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$250,000)
7f	Conservation Corps Training and Low-Income Solar Home Heating Installation	Conservation Corps - Minnesota	\$500,000	\$250,000	\$250,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$500,000)
Subd. 7 Renewable Energy and Air Quality Subtotal =			\$1,850,000	\$925,000	\$925,000	\$0		\$150,000	\$75,000	\$75,000	\$0		(\$1,700,000)
Subd. 8 Environmental Education													
8a	Minnesota Schools Conserving Energy and Water	Minnesota Pollution Control Agency	\$825,000	\$412,000	\$413,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$825,000)
8b	Youth-Led Renewable Energy and Energy Conservation in West and Southwest Minnesota	Prairie Woods Environmental Learning Center	\$246,000	\$123,000	\$123,000	\$0	8	\$246,000	\$123,000	\$123,000	\$0	No Change	\$0
8c	Minnesota Junior Master Naturalist Program	U of MN	\$365,000	\$182,000	\$183,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$365,000)
8d	Experiential Environmental Education for Urban Youth	Hennepin County	\$708,000	\$354,000	\$354,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$708,000)

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8e	Eagles Linking Students to Science and Nature	U of MN	\$170,000	\$85,000	\$85,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$170,000)
8f	Cross-Cultural Cooperation in Fish and Wildlife Conservation	DNR	\$400,000	\$200,000	\$200,000	\$0		\$0	\$0	\$0	\$0	Deleted	(\$400,000)
Subd. 8 Environmental Education Subtotal =			\$2,714,000	\$1,356,000	\$1,358,000	\$0		\$246,000	\$123,000	\$123,000	\$0		(\$2,468,000)
Subd. 9 Emerging Issues													
	Minnesota Conservation Apprentice Academy	BWSR	\$0	\$0	\$0	\$0	9a	\$200,000	\$100,000	\$100,000	\$0	New Addition	\$200,000
	Wild Rice Standards	Minnesota Pollution Control Agency	\$0	\$0	\$0	\$0	9b	\$1,000,000	\$1,000,000	\$0	\$0	New Addition	\$1,000,000
	Chronic Wasting Disease and Animal Health	DNR	\$0	\$0	\$0	\$0	9c	\$1,200,000	\$600,000	\$600,000	\$0	New Addition	\$1,200,000
	Aquatic Invasive Species Including Documentary About Aquatic Invasive Species	DNR	\$0	\$0	\$0	\$0	9d	\$5,640,000	\$2,127,000	\$3,513,000	\$0	New Addition	\$5,640,000
								\$50,000	\$50,000	\$0	\$0	New Addition	\$50,000
	Coon Rapids Dam	DNR/Three Rivers Park District	\$0	\$0	\$0	\$0	9e	\$442,000	\$442,000	\$0	\$0	New Addition	\$442,000
	Reinvest in Minnesota Wetlands Reserve Acquisition and Restoration Program Partnership	BWSR	\$0	\$0	\$0	\$0	9f	\$1,645,000	\$1,645,000	\$0	\$0	New Addition in Conference Committee	\$1,645,000
	Accelerated Land Sales and Exchanges	DNR	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	No Change	\$0
Subd. 9 Emerging Issues Subtotal =			\$0	\$0	\$0	\$0		\$10,177,000	\$5,964,000	\$4,213,000	\$0		\$10,177,000
Subd. 10 Administration													
9a	Legislative-Citizen Commission on Minnesota Resources (LCCMR)	LCCMR	\$1,182,000	\$591,000	\$591,000	\$0	10a	\$946,000	\$473,000	\$473,000	\$0	House Version Reduced	(\$236,000)
9b	Contract Administration	DNR	\$220,000	\$110,000	\$110,000	\$0	10b	\$175,000	\$88,000	\$87,000	\$0	Reduced	(\$45,000)
9c	LCC Web Site	LCC	\$0	\$0	\$0	\$0	10c	\$3,000	\$3,000	\$0	\$0	New Addition	\$3,000
Subd. 10 Administration Subtotal =			\$1,402,000	\$701,000	\$701,000	\$0		\$1,124,000	\$564,000	\$560,000	\$0		(\$278,000)
Grand Total =			\$51,373,000	\$25,312,000	\$25,311,000	\$750,000		\$51,156,000	\$25,328,000	\$25,078,000	\$750,000		