2011 Project Abstract

For the Period Ending June 30, 2014

PROJECT TITLE: Metropolitan Regional Park System Acquisition PROJECT MANAGER: Arne Stefferud AFFILIATION: Metropolitan Council MAILING ADDRESS: 390 N. Robert Street CITY/STATE/ZIP: Maplewood, MN 55101 PHONE: 651-602-1360 E-MAIL: arne.stefferud@metc.state.mn.us WEBSITE: http://www.metrocouncil.org/parks/imdex.htm FUNDING SOURCE: Environment and Natural Resources Trust Fund LEGAL CITATION: M.L. 2011, First Special Session, Chap. 2, Article 3, Sec. 2, Subd. 04c

# **APPROPRIATION AMOUNT: \$2,250,000**

## **Overall Project Outcome and Results**

The \$2,226,288 of the appropriation leveraged \$4,074,980 of other funds to acquire 291.7 acres for the Metropolitan Regional Park System as follows:

- 18 acres of wetlands and shoreline of Rice Creek as part of 85 acres acquired for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks Department.
- 2.6 acres including shoreline of Big Marine Lake for Big Marine Lake Park Reserve by Washington County Parks Department.
- 19.3 acres including shoreline of Lake Waconia for Lake Waconia Regional Park by Carver County Parks Department.
- 45.1 acres as part of a 106 acre acquisition of prairie/grassland, tamarack fen and 6 acre pond for Kingswood Special Recreation Feature by Three Rivers Park District in Hennepin County.
- 148.7 acres of hardwood forest and wetlands for Doyle-Kennefick Regional Park by Scott County Parks Department.
- 58 acres of Minnesota River floodplain and upland prairie/forest as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department

# **Project Results Use and Dissemination**

Requests for Park Acquisition Opportunity grants are reviewed and considered by the Metropolitan Parks and Open Space Commission and Metropolitan Council. The Metropolitan Council posts these requests and staff analysis of the requests as part of agenda packets for applicable meetings on the Metropolitan Council's website <u>www.metrocouncil.org</u>



# Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan

Date of Status Update:	8/15/14	
Date of Next Status Update:	FINAL REPORT Revised 9/18/201	14
Date of Work Plan Approval:	6/23/2011	
Project Completion Date:	6/30/2014	is this an amendment request? <u>No</u>

I. Project Title: Metropolitan Regional Park System Acquisition

Project Manager: Arne Stefferud

Affiliation: Metropolitan Council

Address: 390 N Robert St

City: St Paul State: MN Zip code: 55101

**Telephone Number:** (651) 602-1360

Email Address: arne.stefferud@metc.state.mn.us

Web Address: http://www.metrocouncil.org/parks/index.htm

Location:

Counties Impacted: Anoka, Carver, Dakota, Hennepin, Scott, Washington

**Ecological Section Impacted:** Minnesota and Northeast Iowa Morainal (222M), Paleozoic Plateau (222L)

Total ENRTF Project Budget:	ENRTF Appropriation \$:	2,250,000
	Amount Spent \$:	2,226,288
	Balance \$:	23,712

Legal Citation: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04c

#### Appropriation Language:

\$1,125,000 the first year and \$1,125,000 the second year are from the trust fund to the Metropolitan Council for grants for the acquisition of lands within the approved park unit boundaries of the metropolitan regional park system. This appropriation may not be used for the purchase of residential structures. A list of proposed fee title and easement acquisitions must be provided as part of the required work program. This appropriation must be matched by at least 40 percent of nonstate money and must be committed by December 31, 2011, or the appropriation cancels. This appropriation is available until June 30, 2014, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

# **II. FINAL PROJECT STATEMENT:**

The \$2,226,288 of the appropriation leveraged \$4,074,980 of other funds to acquire 291.7 acres for the Metropolitan Regional Park System as follows:

- 18 acres of wetlands and shoreline of Rice Creek as part of 85 acres acquired for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks Department.
- 2.6 acres including shoreline of Big Marine Lake for Big Marine Lake Park Reserve by Washington County Parks Department.
- 19.3 acres including shoreline of Lake Waconia for Lake Waconia Regional Park by Carver County Parks Department.
- 45.1 acres as part of a 106 acre acquisition of prairie/grassland, tamarack fen and 6 acre pond for Kingswood Special Recreation Feature by Three Rivers Park District in Hennepin County.
- 148.7 acres of hardwood forest and wetlands for Doyle-Kennefick Regional Park by Scott County Parks Department.
- 58 acres of Minnesota River floodplain and upland prairie/forest as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department

## **III. PROJECT STATUS UPDATES:**

#### Project Status as of May 17, 2011:

Initial work program.

#### Project Status as of January 12, 2012:

No grants have been awarded from this appropriation yet because there is a balance from the 2009 appropriation yet to be awarded.

#### Project Status as of August 17, 2012:

On June 27, 2012 the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant. However, the expenditures on this grant have not been reported yet by the grantee.

#### Project Status as of January 31, 2013:

On June 27, 2012 the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant. The closing occurred on January 3, 2013 but the expenditures on this grant have not been reported yet by the grantee.

On September 12, 2012 the Metropolitan Council approved a grant to Washington County to partially finance the acquisition of 2.6 acres of Big Marine Lake shoreline as part of Big Marine Park Reserve. The land was acquired on September 27, 2012. \$212,174 from the 2011 appropriation has been spent.

#### Project Status as of October 29, 2013

All funds for the Anoka County grant (SG-2012-052) described in the January 31, 2013 update were disbursed on June 4, 2013. The grant was closed out on October 4, 2013.

All funds for the Washington County grant (SG-2012-087) described in the January 31, 2013 update were disbursed on December 20, 2012. The grant was closed out on October 4, 2013.

The unobligated balance of the appropriation (\$1,987,530) has been obligated under grant agreements as of July 24, 2013. Here is a summary of grant actions:

On June 12, 2013 the Metropolitan Council approved a grant to Carver County to partially finance the acquisition of 19.3 acres of Lake Waconia shoreline as part of Lake Waconia Regional Park (SG-2013-074). This grant obligated \$862,530 of the 2011 appropriation and \$157,470 of the 2012 appropriation. The land was acquired on June 15, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Three Rivers Park District to partially finance the acquisition of 45 acres for Kingswood Special Recreation Feature (SG-2013-079). This grant obligated \$229,275 of the 2012 appropriation. The land was acquired on June 28, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 148 acres for Doyle-Kennefick Regional Park (Grant agreement number pending). This grant obligated \$590,093 of the 2012 appropriation. The land was acquired on September 27, 2013 but grant funds have not been disbursed yet.

On July 24, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve (SG-2013-091). This grant obligated the remaining \$161,370 of the 2012 appropriation.

A total of 291.7 acres was funded with this appropriation and matching Metro Council bonds and park agency funds.

#### Project Status as of April 2, 2014

Acquisition closings for all parcels described above have occurred. Disbursements totaling \$2,226,288 have occurred. The remaining obligated funds are expected to be disbursed in the second quarter of 2014.

#### **IV. PROJECT ACTIVITIES AND OUTCOMES:**

#### **ACTIVITY 1:** Acquisition Opportunity Grants

#### **Description:**

A list of proposed acquisitions, fee title and easements, is provided as part of this work program. The parcels acquired with this appropriation are highlighted (see attached "2011-2012 Acquisition List for Environment and Natural Resources Trust Fund, Final Report August 15, 2014".) Parcels that have been acquired with this appropriation are highlighted.

When the Metropolitan Council authorizes subgrants to regional park agencies to acquire land under this appropriation, a description of that land will be described as a "Deliverable", along with the date it was acquired as the "Completion Date", the amount of the appropriation spent on the land will be listed under "Budget". More detail on each acquisition, including the expenditure of the non-State match and related expenditures such as legal fees and property tax equivalency payments required under MS 473.341 on each acquisition is in Attachment A: Budget Detail.

As a condition of subgrants awarded from this appropriation for fee title acquisitions, the grantees will submit the following information to the LCCMR and in one instance to Minnesota Management and Budget as described below:

- 1. Proof that their elected board has approved the acquisition of the land being acquired in part with the Environment and Natural Resources Trust Fund appropriation.
- 2. A restoration and management plan for the land being acquired that is consistent with LCCMR guidelines for restoration plans.

- 3. Identify funding source(s) to implement the restoration and management plan.
- 4. The results of an analysis to the LCCMR and Minnesota Management and Budget which identifies increased operations and maintenance costs likely to be incurred by the grantee as a result of the acquisition and how these costs will be paid.
- 5. A reference and link to the adopted regional park or trail master plan that is applicable to the land being acquired to show that the land is consistent with the adopted master plan.
- 6. A parcel-scale map of the acquired land.
- 7. Annual land acquisition report forms (initial and follow-up annual reports) which includes the transaction costs and revenue sources for acquiring the parcel in fee or a permanent easement.
- 8. A copy of the recorded regional park restrictive covenant agreement between the Metropolitan Council and the grantee containing provisions in MS 116P.15, Subd. 2, (c) for the land which requires approval by the LCCMR if the land is proposed to be sold, transferred, pledged or otherwise disposed of or further encumbered.

As a condition of subgrants awarded from this appropriation for permanent easements, the grantees will submit the following information to the LCCMR and in one instance to Minnesota Management and Budget as described below:

- 1. An electronic copy of the permanent easement. The easement must contain provisions required by the LCCMR.
- 2. A description of the easement enforcement and monitoring (stewardship) program overview.
- 3. A statement of commitment regarding annual inspection and reporting on stewardship activities undertaken with regard to Trust Fund supported projects.
- 4. The results of an analysis to the LCCMR and Minnesota Management and Budget which identifies increased operations and maintenance costs likely to be incurred by the grantee as a result of the acquisition of the easement and how these costs will be paid.
- 5. Provide a reference and link to the adopted regional park or trail master plan that is applicable to the land being acquired under an easement agreement to show that the land is consistent with the adopted master plan.
- 6. Provide a parcel-scale map of the land acquired under the permanent easement.
- 7. Annual land acquisition report forms (initial and follow-up annual reports) which includes the transaction costs and revenue sources for acquiring the permanent easement.
- 8. A copy of the recorded regional park restrictive covenant agreement between the Metropolitan Council and the grantee containing provisions in MS 116P.15, Subd. 2, (c) for the land acquired in fee or a permanent easement which requires approval by the LCCMR if the land is proposed to be sold, transferred, pledged or otherwise disposed of or further encumbered.

#### Summary Budget Information for Activity 1:

ENRTF Budget:	\$ 2	,250,000
Amount Spent:	<u>\$ 2</u>	,226,288
Balance:	\$	23,712

The unexpended balance is due to projected costs being higher than actual costs for professional services when the grants were awarded. Subsequently \$23,712 of the appropriation was initially obligated under grant agreements but not spent.

#### **Activity Completion Date:**

Outcome	Grant Award Date/ Funds Disbursed Date	Trust Fund Budget Spent
Initial work program submittal. As funds were granted, this table describes the land that was acquired, the park agency that received the grant, the date of the grant award and the grant amount under "Budget". This Final Report includes the date the grant funds were disbursed as the "completion date".		\$
<b>Result 1:</b> Acquisition of 85 acres for Rice Creek Chain of Lakes Park Reserve by Anoka County Parks and Recreation Department. Grant SG-2012-052	6/27/2012 Funds disbursed 6/7/2013	\$ 33,664
<b>Result 2:</b> Acquisition of 2.6 acres of Big Marine Lake shoreline for Big Marine Park Reserve by Washington County Parks and Recreation Department. Grant SG-2012-087	9/12/2012 Funds disbursed 12/17/2012	\$ 212,174
<b>Result 3:</b> Acquisition of 19.3 acres for Lake Waconia Regional Park by Carver County Parks Department. Grant SG-2013-074	6/12/2013 Funds 12/13/2013	\$ 1,020,000
<b>Result 4:</b> Acquisition of 45.1 acres for Kingswood Special Recreation Feature by Three Rivers Park District. Grant SG-2013-079	6/26/2013 Funds disbursed 10/18/2013	\$ 229,275
<b>Result 5:</b> Acquisition of 148.7 acres for Doyle-Kennefick Regional Park by Scott County Parks Department Grant SG-2013-095	6/26/2013 Funds disbursed 1/14/2014	\$ 569,805
<b>Result 6:</b> Acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve by Scott County Parks Department. Grant SG-2013-091.	7/24/2013 Funds disbursed 1/14/2014	\$ 161,370
Total 2011 Trust Funds Disbursed		\$ 2,226,288

### Activity Status as of May 17, 2011:

Initial work program submittal.

#### Activity Status as of January 9, 2012:

No grants have been awarded from this appropriation yet because there is a balance from the 2009 appropriation yet to be awarded.

#### Activity Status as of August 17, 2012:

On June 27, the Metropolitan Council approved a grant to Anoka County to partially finance the acquisition of 85 acres of wetlands as part of Rice Creek Chain of Lakes Park Reserve. \$50,296 from the 2011 appropriation will be used for that grant that finances 27.15 acres on a pro-rated basis. However, the closing will not occur until January 2013 so these funds have not been disbursed.

### Activity Status as of January 31, 2013:

On September 12, 2012 the Metropolitan Council approved a grant to Washington County to partially finance the acquisition of 2.58 acres of Big Marine Lake shoreline as part of Big Marine Park Reserve. The land was acquired on September 27, 2012. \$212,174 from the 2011 appropriation has been spent.

## Activity Status as of October 29, 2013

All funds for the Anoka County grant (SG-2012-052) described in the January 31, 2013 update were disbursed on June 4, 2013. The grant was closed out on October 4, 2013.

All funds for the Washington County grant (SG-2012-087) described in the January 31, 2013 update were disbursed on December 20, 2012. The grant was closed out on October 4, 2013.

The unobligated balance of the appropriation (\$1,987,530) has been obligated under grant agreements as of July 24, 2013. Here is a summary of grant actions:

On June 12, 2013 the Metropolitan Council approved a grant to Carver County to partially finance the acquisition of 19.3 acres of Lake Waconia shoreline as part of Lake Waconia Regional Park (SG-2013-074). This grant obligated \$862,530 of the FY 2012 appropriation and \$157,470 of the FY 2013 appropriation. The land was acquired on June 15, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Three Rivers Park District to partially finance the acquisition of 45 acres for Kingswood Special Recreation Feature (SG-2013-079). This grant obligated \$229,275 of the FY 2013 appropriation. The land was acquired on June 28, 2013 but grant funds have not been disbursed yet.

On June 26, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 148 acres for Doyle-Kennefick Regional Park (Grant agreement number pending). This grant obligated \$590,093 of the FY 2013 appropriation. The land was acquired on September 27, 2013 but grant funds have not been disbursed yet.

On July 24, 2013 the Metropolitan Council approved a grant to Scott County to partially finance the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve (SG-2013-091). This grant obligated the remaining \$161,370 of the FY 2013 appropriation.

A total of 291.7 acres was funded with this appropriation and matching Metro Council bonds and park agency funds.

# Activity Status as of April 2, 2014

Correction on the Anoka County grant (SG-2012-052) described in the January 31, 2013 update. The amount of funds from the FY 2012 appropriation that financed this grant was \$33,664 not \$50,296. It has been corrected in Attachment A. The correction is because fewer funds were needed in other acquisitions financed from the 2009 (FY 2010) appropriation, which in turn affected the disbursements from the 2011 (FY 2012) appropriation.

Correction on the Carver County grant (SG-2013-074) described in the October 29, 2013 update. This grant obligated \$879,162 of the FY 2012 appropriation and \$140,838 of the FY 2013 appropriation which did not change the total of \$1,020,000 obligated to this grant—just the amount from each appropriation. The correction is because fewer funds were needed in other acquisitions financed from the 2009 appropriation, which in turn affected the disbursements from the FY 2012 and FY 2013. appropriation. A request to reimburse Carver County the \$1,020,000 grant was received on December 13, 2013 but has not been disbursed yet.

The funds for the Three Rivers Park District grant (SG-013-079) were disbursed on October 18, 2013. The grant was closed out.

The grant agreement to Scott County to partially finance the acquisition of 148.7 acres for Doyle-Kennefick Regional Park (SG-2013-095) has been signed by the Metropolitan Council and Scott County. A payment of \$569,805 from the grant was disbursed on January 14, 2014. An additional payment will be made in the second quarter from the remaining balance. The additional payment of Metro Council bonds was made on June 30, 2014 and the grant was closed out.

On January 14, 2014 a disbursement of \$161,370 was made from Grant SG-2013-091 which partially financed the acquisition of 58 acres as part of a 236 acre acquisition for Blakely Bluffs Park Reserve.

#### Final Report Summary:

Six Acquisition Opportunity Fund Grants financed with this appropriation and Metro Council bonds helped finance the acquisition of 291.7 acres. When combined with other funds a total of 536.7 acres was acquired. All acquisitions described in the work plan were successfully completed and funds disbursed in accordance with the eligible expenditure requirements of the Trust Fund appropriation and this work plan.

#### V. DISSEMINATION:

**Description:** Requests for Park Acquisition Opportunity grants are reviewed and considered by the Metropolitan Parks and Open Space Commission and Metropolitan Council. The Metropolitan Council posts these requests and staff analysis of the requests as part of agenda packets for applicable meetings on the Metropolitan Council's website <u>www.metrocouncil.org</u>

#### VI. PROJECT BUDGET SUMMARY:

Budget Category	\$ Amount	Explanation
Fee Title Acquisition:	\$ 2,250,000	Finance portion of purchase price of parcel with remainder funded with Metro Council bonds and park agency funds.
Easement Acquisition:	\$	No amount listed as fee title acquisition is normally done. Amendments to the work program will provided if permanent easements are used to acquire land instead of fee title.
Professional Services for Acquisition:	\$	Amount for appraisal and closing costs (e.g. title search, legal fees) Metro Council bonds and Park Agency funds financed these costs
TOTAL ENRTF BUDGET:	\$ 2,250,000	

#### A. ENRTF Budget:

Explanation of Use of Classified Staff: N/A

Explanation of Capital Expenditures Greater Than \$3,500: N/A

Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: N/A

## **B. Other Funds:**

Source of Funds	\$ Amount Proposed	\$ Amount Spent Final Report	Use of Other Funds
Non-state			
Metropolitan Council bonds	\$ 1,500,000	\$ 1,491,189	40% match to Environment and Natural Resources Trust Fund appropriation
Regional park agency funds	\$ 1,250,000	\$ 2,583,791	25% match to grants approved by the Metropolitan Council that are comprised of the Environment and Natural Resources Trust Fund appropriation and Metropolitan Council bonds
TOTAL OTHER FUNDS:	\$ 2,750,000	\$ 4,074,980	

#### VII. PROJECT STRATEGY:

#### A. Project Partners:

The following regional park implementing agencies are eligible to receive an Acquisition Opportunity Grant from these appropriations. The amount each agency actually receives is dependent on the amount needed for a particular subgrant and will be reported in future status reports in Attachment A:Budget Detail.

Regional Park Agency Contact	Regional Park Agency Name
John VondeLinde	Anoka County Parks Dept.
Randy Quale	City of Bloomington Parks Dept.
Marty Walsh	Carver County Parks Dept.
Steve Sullivan	Dakota County Parks Dept.
Jennifer Ringold	Minneapolis Park & Recreation Board
Greg Mack	Ramsey County Parks Dept.
Jody Martinez	City of St. Paul Parks Dept.
Mark Themig	Scott County Parks Dept.
Boe Carlson	Three Rivers Park District
John Elholm	Washington County Parks Dept.

## B. Project Impact and Long-term Strategy:

These funds help finance the long-range goal in the Metropolitan Council's *2030 Regional Parks Policy Plan* to acquire about 14,800 acres of land within Metropolitan Council-approved master plan boundaries for regional parks and trails. Two dollars of Metropolitan Council bonds match every three dollars of the Environment and Natural Resources Trust Fund appropriation. Regional park agencies must finance 25% of each acquisition with their own funds. Consequently, the share from each funding source for land acquisitions is:

Funding Source	Percent of Acquisition Cost
Environment and Natural Resources Trust	45%
Fund	
Metropolitan Council bonds	30%
Regional Park Agency funds	25%

The Environment and Natural Resources Trust Fund appropriations have been restricted by law to acquire only land containing high quality natural resources with no residential structures on them. Other funding sources such as the Parks and Trails Fund and Metropolitan Council bonds have been used to acquire land that had low quality natural resources and/or included structures—both residential and non-residential. Long-term strategies for ongoing financial support include continued public sector investment of State, regional and local sources and private sector donations through the Regional Parks Foundation of the Twin Cities that the Legislature authorized in 2007 (2007 Laws of Minnesota, Chap. 113).

## C. Spending History:

Funding Source	M.L. 2005	M.L. 2007	M.L. 2008	M.L. 2009	M.L. 2010
	or	or	or	or	or
	FY 2006-07	FY 2008	FY 2009	FY 2010	FY 2011
Environment and Natural		\$2,500,000	\$1,500,000	\$1,290,000	
Resources Trust Fund					
Metropolitan Council bonds		\$3,030,463	\$1,000,000	\$ 860,000	
Park Agency Funds		\$8,769,333	\$ 833,242	\$ 717,000	
State bonds to partially		\$6,000,000			
finance one parcel.					
Earmarked appropriation.					
Environment & Natural		\$ 282,789			
Resources Trust Fund (Metro					
Greenways)					
Total		\$20,582,585	\$3,333,242	\$2,867,000	

#### VIII. ACQUISITION/RESTORATION LIST:

See attached "Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List". The parcels acquired with this appropriation are highlighted.

#### IX. MAP(S):

See attached maps titled "2011 Final Report Parcel Maps" which illustrate parcels that were acquired under this work plan. Each acquisition is labeled "Result 1", "Result 2", etc. to align with the work plan.

## X. RESEARCH ADDENDUM:

N/A

## XI. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted not later than January 2012, July 2012, January 2013, July 2013, and January 2014. A final report and associated products will be submitted between June 30 and August 15, 2014 as requested by the LCCMR.

# TRANSACTION COST REPORT

# 1. Selection Process Used to Identify Parcels Acquired

The Metropolitan Council created a Park Acquisition Opportunity Fund Grant Program to partially finance the acquisition of land within Metropolitan Council approved master plans for regional parks and trails. An account called the Environment and Natural Resources Trust Fund Acquisition Account was established that includes the Trust Fund appropriation (60% of the account) and Metropolitan Council bonds (40% of the account). Another way of describing this is that \$3 of Trust Fund money is matched with \$2 of Metropolitan Council bonds.

The acquisition grants finance up to 75% of the costs associated with acquiring the land. The regional park implementing agency acquiring the land must finance at least 25% of acquisition costs. A park agency may request up to \$1.7 million per fiscal year from the account. Consequently the maximum grant that can be awarded from the account is \$1.7 million.

The criteria for obtaining a grant from this account are:

- 1. The parcels must be within Metropolitan Council approved regional park or trail master plans.
- 2. The parcels should contain high quality natural resources.
- 3. The parcels cannot include habitable residential structures.

The list of qualified parcels that were acquired with this appropriation are in the attached "Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List". The parcels acquired with this appropriation are highlighted.

Parcels that become available to purchase through negotiated acquisitions are considered for grant funding. Grants are made if the proposed acquisition complies with the criteria. The grant amount is limited as described above.

Fund Source	Amount	% from each Fund Source	% of Fund Sources in Trust Fund and Metro Council bond Grant
Environment and Natural	\$ 450,000	45%	60%
Resources Trust Fund			
Metro Council bond match	\$ 300,000	30%	40%
to Trust Fund			
Grant Subtotal	\$ 750,000		100%
Regional Park Agency	\$ 250,000	25%	
match to Grant			
Total	\$1,000,000	100%	

An example of a \$1 million acquisition depicts the amount of each funding source:

# 2. All Related Transaction Costs

All related transaction costs financed in part with the 2011 Trust Fund appropriation, plus other fund sources are depicted in Final Attachment A: Budget Detail for M.L. 2011 (FY 2012-13) Environment and Natural Resources Trust Fund Projects--Summary for Each Project.

Initial Land Acquisition Report Forms for each of the acquisitions were submitted by the Regional Park Implementing Agency that acquired land with funds from this appropriation. They submitted the forms since they acquired the land and are responsible for submitting annual reports to the LCCMR.

## 3. Explanation on parcels acquired above appraised value

Two acquisitions occurred where the negotiated purchase price was above the appraised value. Following is an explanation on why the purchase price exceeded the appraised value.

(1) Grant SG-2013-074, Carver County. Acquire 19.3 acres for Lake Waconia Regional Park from Pauls/Alta investments.

Appraised value: \$2,750,000 Negotiated purchase price: \$3,552,352

Explanation on why purchase price exceeded appraised value:

\* The appraisal conducted by Carver County was completed February 6th, 2012 and the value of the property was established at \$2,750,000 as of January 5th, 2012. Closing on the property occurred June 13, 2013, over a year after this appraisal.

\* The Pauls/Alta investments provided a different evaluation through a development cost approach. That value through this approach was \$5,829,900. (\$302,000 acre).

\* The Pauls/Alta investments verbally threatened inverse condemnation on the land. It became imperative that Carver County work to negotiate a settlement.

\* Carver County did additional due diligence and worked with a consultant service to provide more recent land sale data than the February 2012 appraisal. That work revealed that market rates for land were rebounding and recent sales at that time for non-lakeshore property selling between \$136,000 and \$160,000 per acres. Good comparable recent sales did not exist for lakeshore properties.

\* Carver County paid approximately 184,000/acre.

\* In 2006, an adjacent property to the Pauls parcel on Lake Waconia sold for \$183,000 per usable acre.

(2) Grant SG-2013-095, Scott County. Acquire 147.8 acres for Doyle-Kennefick Regional Park from Premier Bank.

Appraised value: \$1,070,640 Negotiated purchase price: \$1,264,205

Explanation on why purchase price exceeded appraised value:

The site had an approved development proposal that encompassed a portion of the planned regional park boundary. The seller's initial asking price was 80% higher than the appraised value. The final negotiated price that was approved by the Scott County Board of Commissioners was 18% higher than the appraised value.

# Environment and Natural Resources Trust Fund FINAL REPORT M.L. 2011 Acquisition/Restoration List

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Environment and Natural Resources Trust Fund \$ Appropriation: \$2,250,000

Final Title Holder(s): See "Title Holder" below Parcels acquired with appropriation are highlighted.

#	Park or Trail Name Where Parcel is located	Acquisition Type (Fee-Title OR Conservation Easement)	"Title Holder" Regional Park Agency	Acres	Status	Property Tax ID#
1	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	40		353222130001
2	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	38.94	Acquired	263222110001
3	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	39.04	Acquired	263222140001
4	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	80		233222310001, 233222340001
5	Rice Creek Chain of Lakes Park Reserve (Preiner parcel Grant SG-2012-052)	Fee Title	Anoka County	6.66	Acquired	253222220002
6	Rice Creek Chain of Lakes Park Reserve	Fee Title	Anoka County	36		233222140001
7	Baylor Regional Park	Fee Title	Carver County	20		20340600
8	Baylor Regional Park	Fee Title	Carver County	40		20270900 This site is 40 acres of an 89 acre parcel
9	Miesville Ravine PR	Fee Title	Dakota County	79		09-02200-010-75
10	Miesville Ravine PR	Fee Title	Dakota County	77		09-03600-010-76 09-03600-010-77 46031000 (Goodhue Cty.)
11	Lebanon Hills Regional Park	Fee Title	Dakota County	1.62		10-02600-010-54
12	Spring Lake Park Reserve	Fee Title	Dakota County	35.71		30-02200-010-27, 010-00, 020-00 030-00, 040-00, 050-00, 060-00
13	Mississippi River Regional Trail	Fee Title	Dakota County	28.8		8.8 miles involving numerous property owners
14	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.20		15-029-24-11- 0047
15	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.44		15-029-24-11-

					0048
16	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.15	15-029-24-11- 0049
17	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.47	15-029-24-11- 0050
18	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.42	15-029-24-13- 0014
19	Above The Falls Regional Park	Fee Title	Mpls. Park Bd.	0.08	15-029-24-13- 0005
20	Doyle-Kennefick RP	Fee Title	Scott County	76.96	39020020
21	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	12.75	Brockton Lane, Dayton (Nelson)
22	Rush Creek Regional Trail	Fee Title	Three Rivers Park Dist.	4.03	16855 106th Place, Maple Grove
23	St.Croix Regional Trail	Fee Title	Washington Co.	0.23	Portion of parcel 0902620240004
24	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	2.1	Portion of parcel 2202721430001
25	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	31.72	Portion of parcel 1402721120001
26	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	9.02	Portion of parcel 1402721130001
27	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.19	Portion of parcel 1402721240001
28	Cottage Grove Ravine Regional Park	Fee Title	Washington Co.	40.21	Portion of parcel 1402721230001
29	Big Marine Park Reserve	Fee Title	Washington Co.	2.67	3203220440011
30	Big Marine Park Reserve	Fee Title	Washington Co.	1.88	3203220440012
31	Big Marine Park Reserve	Fee Title	Washington Co.	4.99	3303220330002
32	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	3303220330003
33	Big Marine Park Reserve	Fee Title	Washington Co.	79.79	603120110001
34	Big Marine Park Reserve	Fee Title	Washington Co.	2.72	503120110009
35	Big Marine Park Reserve	Fee Title	Washington Co.	39.54	503120330001
36	Big Marine Park Reserve	Fee Title	Washington Co.	39.47	603120440001
37	Big Marine Park Reserve	Fee Title	Washington Co.	2.94	3203220440007
38	Big Marine Park Reserve	Fee Title	Washington Co.	1.41	3203220440009
39	Big Marine Park Reserve	Fee Title	Washington Co.	2.27	503120430002
40	Big Marine Park Reserve	Fee Title	Washington Co.	18.54	503120430001
41	Big Marine Park Reserve	Fee Title	Washington Co.	3.94	503120110007
42	Big Marine Park Reserve	Fee Title	Washington Co.	39.57	703120110001

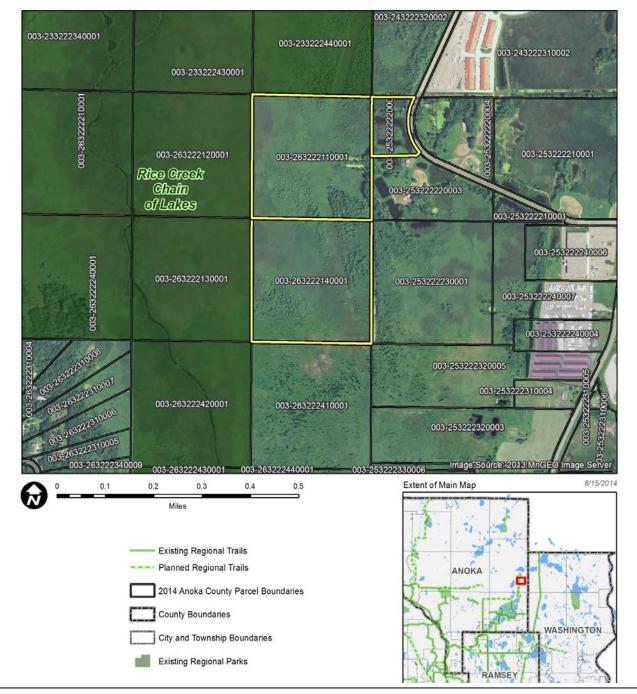
43	Big Marine Park Reserve	Fee Title	Washington Co.	78.95	Portion of parcel 703120130001
44	Big Marine Park Reserve	Fee Title	Washington Co.	25.83	Portion of parcel 703120440001
45	Big Marine Park Reserve	Fee Title	Washington Co.	32.45	803120120001
46	Big Marine Park Reserve	Fee Title	Washington Co.	78.69	803120210001
47	Big Marine Park Reserve	Fee Title	Washington Co.	39.34	803120220001
48	Big Marine Park Reserve	Fee Title	Washington Co.	39.17	803120230001
49	Big Marine Park Reserve	Fee Title	Washington Co.	39.53	803120310001
50	Big Marine Park Reserve	Fee Title	Washington Co.	43.24	803120320001
51	Big Marine Park Reserve	Fee Title	Washington Co.	35.24	803120340001
52	Big Marine Park Reserve	Fee Title	Washington Co.	40.02	803120430001
53	Big Marine Park Reserve	Fee Title	Washington Co.	19.62	1703120110001
54	Big Marine Park Reserve	Fee Title	Washington Co.	22.81	1703120120001
55	Big Marine Park Reserve	Fee Title	Washington Co.	34.09	1703120130001
56	Big Marine Park Reserve	Fee Title	Washington Co.	17.69	1703120210001
57	Big Marine Park Reserve	Fee Title	Washington Co.	19.71	1703120220001
58	Big Marine Park Reserve	Fee Title	Washington Co.	38.53	Portion of parcel 1703120230001
59	Big Marine Park Reserve	Fee Title	Washington Co.	28.9	1703120240001
60	Big Marine Park Reserve	Fee Title	Washington Co.	38.69	Portion of parcel 1803120110001
61	Big Marine Park Reserve	Fee Title	Washington Co.	22.78	803120110001
62	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.96	2502722310004
63	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.96	2502722320001
64	Grey Cloud Island Regional Park	Fee Title	Washington Co.	10.23	3202721310001
65	Grey Cloud Island Regional Park	Fee Title	Washington Co.	19.53	502621110001
66	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.46	502621210001
67	Grey Cloud Island Regional Park	Fee Title	Washington Co.	18.82	602621110001
68	Grey Cloud Island Regional Park	Fee Title	Washington Co.	15.52	602621120001
69	Grey Cloud Island Regional Park	Fee Title	Washington Co.	11.93	602621210001
70	Grey Cloud Island Regional Park	Fee Title	Washington Co.	20	2502722330001
71	Grey Cloud Island Regional Park	Fee Title	Washington Co.	39.97	2502722340001

72	Grey Cloud Island Regional Park	Fee Title	Washington Co.	40.09		2602722440001
73	Grey Cloud Island Regional Park	Fee Title	Washington Co.	81.57		3102721120001
74	Grey Cloud Island Regional Park	Fee Title	Washington Co.	3.1		3102721140001
75	Grey Cloud Island Regional Park	Fee Title	Washington Co.	34.8		3102721410003
76	Lake Elmo Park Reserve	Fee Title	Washington Co.	6.91		260292140003
77	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	0.15		2202720130002
78	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	41.7		2202720310001
79	St. Croix Bluffs Regional Park	Fee Title	Washington Co.	36.41		2202720420001
80	Kingswood Special Recreation Feature (Northern Lot, Grant SG-2013-079)	Fee Title	Three Rivers Park Dist.	45.1	Acquired	530911724140002
81	Big Marine Park Reserve (Croone parcel, Grant SG-2012- 087)	Fee Title	Washington Co.	2.58	Acquired	0503120110009
82	Lake Waconia RP, (Paul parcel, Grant SG-2013-074)	Fee Title	Carver County	19.29	Acquired	070181000
83	Blakeley Bluffs PR, (Albrecht- Hutchinson parcels, Grant SG- 2013-091)	Fee Title	Scott County	236	Acquired	291-300-10 291-800-20
84	Doyle-Kennefick RP, (Premier Bank parcel, Grant SG-2013- 095)	Fee Title	Scott County	148.73	Acquired	Parts of 307-90- 120 and 307-90- 130

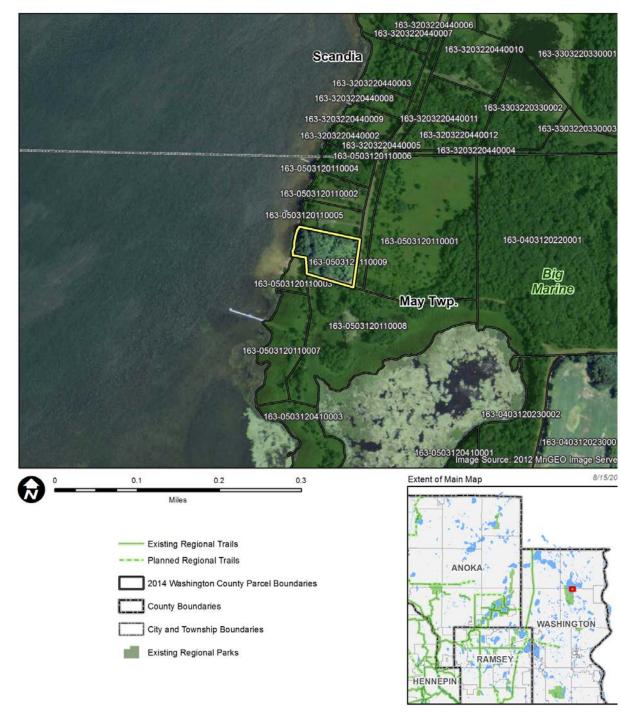
		popt and Natural F							
Final Attachment A: Budget Detail for M.L. 2011		nent anu Natural F	esources trust F	and FrojeCtSSum	mary for Each Project				
Project Title: Metropolitan Regional Park System Acq Legal Citation: M.L. 2011, First Special Session, Chp	2, Art.3, Sec. 2, Subd. 0	14c							
Project Manager: Ame Stefferud M.L. 2011 (FY 2012-13) ENRTF Appropriation:	\$ 2,250,000								
Project Length and Completion Date:	7/1/2011 to 6/30/2014								
Date of Update: FINAL REPORT 8/15/2014	-								
Cumulative 2011 Trust Fund Budget and Transaction Costs	Cumulative Result Trust Fund Budget:	Cumulative Result Metro Council Bond Match Budget:	Cumulative Regional Park Agency Match	Cumulative Trust Fund Amount Spent (08-15- 2014)	Cumulative Metro Council Bond Match Amount Spent (8-15- 2014)	Cumulative Regional Park Agency Match (8-15-2014)	Trust Fund Balance (8-15- 2014	Metro Council Bond Match Balance (8-15- 2014)	Regional Par Agency Mato Balance (8-1: 2014)
BUDGET ITEM									
Land acquisition 2011 ENRTF only	\$ 2,250,000	\$ 1,489,460	\$ 2,526,302	\$ 2,226,288	\$ 1,477,853	\$ 2,526,302	\$ 23,712	\$ 11,607	\$
Professional Services for Acquisition OtherProperty tax equivalency payment	s -	\$ 7,074 \$ 7,262		s -	\$ 6,074 \$ 7,262	\$ 57,489	<u>s</u> -	\$ 1,000 \$	\$ 7 \$
COLUMN TOTAL ENRTF 2011 Only	\$ 2,250,000			\$ 2,226,288		\$ 2,583,791	\$ 23,712	\$ 12,607	\$ 7
Result 1: 2011 Trust Fund Budget and Transaction Costs	Result 1 Trust Fund Budget:	Result 1 Metro Council Bond Match Budget:	Result 1 Park Agency Match Budget:	Result 1 Trust Fund Amount Spent (6-7-2013)	Result 1 Metro Council Bond Match Amount Spent (6-7-2013)	Result 1 Park Agency Match Spent (6-7-2013)	Result 1 Trust Fund Balance (6-7- 2013)	Result 1 Metro Council Balance (6-7-2013)	Result 1 Par Agency Mate Balance (6-7 2013)
(Grant SG-2012-052) 85 acres for Rice Creek Chain of Lakes Park Reserve, Anoka County that was financed with 2009 and 2011 ENRTF appropriation: BUDGET ITEM									
Land acquisition 2011 ENRTF Land acquisition 2009 ENRTF (not included in Cumulative 2011 ENRTF budget above)	\$ 37,088 \$ 123,755	\$ 24,001 \$ 80,945	\$ 19,449 \$ 67,421	\$ 33,664 \$ 123,755	\$ 21,718 \$ 80,945	\$ <u>19,449</u> \$ 67,421	\$ 3,424 \$ -	\$ 2,283 \$ -	\$ \$
Professional Services for Acquisition	\$ -	\$ 1,303	\$ 3,918	\$ -	\$ 1,303	\$ 3,918	s -	s -	\$
OtherProperty tax equivalency payment COLUMN TOTAL	\$ 160,843	\$ 980 \$ 107,229	\$ - \$ 90,788	\$ - \$ 157,419	\$ 980 \$ 104,946	\$ 90,788	\$	\$ 2,283	\$ \$
COLUMIN TOTAL	\$ 160,643	\$ 107,229	\$ 90,786	\$ 157,419	\$ 104,946	\$ 90,788	\$ 3,424	\$ 2,203	3
Result 2: 2011 Trust Fund Budget and Transaction Costs	Result 2 Trust Fund Budget:	Result 2 Metro Council Bond Match Budget:	Result 2 Park Agency Match Budget:	Result 2 Trust Fund Amount Spent (12-17- 2012)	Result 2 Metro Council Bond Match Amount Spent (12-17-2012)	Result 2 Park Agency Match Amount Spent (12-17-2012)	Result 2 Trust Fund Balance (12- 17-2012	Result 2 Metro Council Bond Match Balance (12-17-2012)	Result 2 Pa Agency Mate Balance (12- 2012)
(Grant SG-2012-087) 2.58 acres for Big Marine Park Reserve, Washington County:									
BUDGET ITEM								-	
Land acquisition Professional Services for Acquisition	\$ 212,174 \$ -	\$ 136,576 \$ 3,918		\$ 212,174 \$ -	\$ 136,576 \$ 3,918	\$ 116,250 \$ 1,625	\$ - \$ -	\$ - \$ -	\$ S
OtherProperty tax equivalency payment COLUMN TOTAL	\$	\$ 955 \$ 141,450	\$	\$	\$ 955 \$ 141,450	\$ 117,875	s -	s - s -	\$ \$
	•	• 141,400	• •	• 212,114	• ••••••••	• • • • • • • • •	*	Ŷ	•
Result 3: 2011 Trust Fund Budget and Transaction Costs	Result 3 Trust Fund Budget:	Result 3 Metro Council Bond Match Budget:	Result 3 Park Agency Match Budget:	Result 3 Trust Fund Amount Spent (12-13- 2013)	Result 3 Metro Council Bond Match Amount Spent (12-13-2013)	Result 3 Park Agency Match Amount Spent (12-13-2013)	Result 3 Trust Fund Balance (12- 13-2013	Result 3 Metro Council Bond Match Balance (11-26-2013)	Result 3 Par Agency Mate Balance (11- 2013)
(Grant SG-2013-074) 19.3 acres for Lake Waconia Regional Park, Carver County : BUDGET ITEM	A 1000.000				¢	<b>6</b> ( 050 050			
Land acquisition Professional Services for Acquisition	\$ 1,020,000 \$ -	\$ 680,000 \$ -	\$ 1,852,352 \$ 39,372	\$ 1,020,000 \$ -	\$ 680,000 \$ -	\$ 1,852,352 \$ 39,372	<u>s</u> -	s - s -	s
Other-Property tax equivalency payment COLUMN TOTAL	\$ 1,020,000	\$ - \$ 680,000	\$ 1,891,724	\$ 1,020,000	\$ - \$ 680,000	\$ 1,891,724	<u>s</u> -	s - s -	\$ \$
Result 4: 2011 Trust Fund Budget and Transaction Costs	Result 4 Trust Fund Budget:	Result 4 Metro Council Bond Match Budget:	Result 4 Park Agency Match Budget:	Result 4 Trust Fund Amount Spent (10-18- 2013)	Result 4 Metro Council Bond Match Amount Spent (10-18-2013)	Result 4 Park Agency Match Budget (10-18- 2013):	Result 4 Trust Fund Balance (10- 18-2013	Result 4 Metro Council Bond Match Balance (10-18-2013)	Result 4 Par Agency Mate Balance (10- 2013)
				,		2010).		(10.10.2010)	
(Grant SG-2013-079) 45.1 acres for Kingswood Special Recreation Feature, Three Rivers Park District									
Special Recreation Feature, Three Rivers Park District BUDGET ITEM	\$ 229,275	\$ 152.850	\$ 127.375	\$ 229,275	\$ 152.850	\$ 127.375	s -	s -	s
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1)	\$ 229,275 \$ -		\$ 127,375 \$ -	\$ 229,275 \$ -	\$ 152,850 \$ -	\$ 127,375 \$ -	<u>s</u>	\$ - \$ -	\$
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Property tax equivalency payment		\$- \$-	.,	\$ - \$ -	s - s -	\$. \$.	s - s - s - s -	s -	\$ \$ \$ <b>\$</b>
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Property tax equivalency payment	S - S - S 229,275 (1) The professional se with other funds as foll	\$	\$	\$ - \$ - \$ 229,275 Northern lot plus 61 0 financed with Fisc 45 acre parcel as th	s - s -	\$	the Kingswood Spec d Metro Council bond	\$ - \$ - ital Recreation Feature ds plus Three Rivers F	\$ e were finance Park District
Special Recreation Feature, Three Rivers Park District BUDGETTEM Land acquisition Lices for Acquisition (1) Other-Property Lax equivalency payment CGLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs	\$	\$ - \$ 152,850 arvices needed to a ows: Metro Counci by illustrates the pur services costs for a	\$	\$ - \$ - \$ 229,275 Northern lot plus 61 0 financed with Fisc 45 acre parcel as th	\$	\$	the Kingswood Spec d Metro Council bond	\$ - \$ - ital Recreation Feature ds plus Three Rivers F	\$ e were financeo Park District rere spent on. T Result 5 Sco County Mate
Special Recreation Feature, Three Rivers Park District UDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Propert vas equivalency payment CoLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SC-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County	\$	\$	\$ 127,375 Cquire the 45 acre N I grant SG-2013-08 chase price for this cquiring the 45 acre Result 5 Park Agency Match	\$ 229,275 \$ 229,275 Outrhem lot plus 61. O financed with Fisc 45 acre parcel as th as is \$16,539. Result 5 Trust Fund Amount Spent (1-14-	\$	\$ - 127,375 \$ 127,375 \$ 127,375 \$ the same time foils Is Legacy Funds ar and Regional/Local Result 5 Scott County Match Spent (1-14-	the Kingswood Spec d Metro Council bond Government money : Result 5 Trust Fund Balance (1-	S S ial Recreation Feature is plus Three Rivers Is shown in this report w Result 5 Metro Council Bond Match Balance (1-	\$ e were financeo Park District rere spent on. T Result 5 Sco County Mate Balance (1-1
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) Dire-Property tax equivalency payment COLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM Land acquisition	\$	\$	\$	\$	\$         152,850           \$         152,850           air Year 2013 Parks and Trait         164,850           air Swart He ENRTP funds         164,850           Bond Match Amount         Spent (1-14-2014)           \$         379,129	\$         -           \$         -         3           \$         127,375         3         127,375           at the same time for the fisher same time for the fisher same time for the same fisher same fisher same fisher same fisher same same same same same same same same	the Kingswood Spec d Metro Council bonc Government money : Result 5 Trust Fund Balance (1- 14-2014 \$ 20,288	S	S evere financeco Park District rere spent on. T Result 5 Scc County Mate Balance (1-1 2014) S
Special Recreation Feature, Three Rivers Park District UDGET ITEM Land acquisition Professional Services for Acquisition (1) Other-Propert vas equivalency payment CoLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM Land acquisition	SS	s - 152.850 s - 152.850 s - 152.850 services needed to a work. Metro Council illustrates the pur illustrates the pur services costs for a services costs for a Result 5 Metro Council Bond Match Budget: \$ 388.453 \$ 1.853	\$ - \$ 127,375 cquire the 45 acret grant SC-2013-08 chase price for this cquiring the 45 acret Result 5 Park Agency Match Budget:	\$	\$         152,850           \$         152,850           ares of other land acquired.         arear 2013 Parks and Trait           arear 2013 Parks and Trait         shark the ENRTF funds           Result 5 Metro Council         Bond Match Amount           Spent (1-14-2014)         \$           \$         379,129           \$         853	S S S S S S S S S S -	the Kingswood Spec d Metro Council bonc Government money : Result 5 Trust Fund Balance (1- 14-2014	s	\$ e were financec Park District Park Distric
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition (s)	\$ \$ 229,275 \$ 229,275 \$ 229,275 with other funds as fail report only pro-rated professional Result 5 Trust Fund Budget: \$ 590,093 \$ \$ \$ \$ \$	s	\$ \$ \$ \$ 127,375 grant 65 acre N grant 65-2013-06 courie the 45 acre for this couring the 45 acre Agency Match Budget: \$ 320,941 \$ 6,889 \$	\$	\$         152,850           \$         152,850           air Year 2013 Parks and Trait         164,850           air Swart He ENRTP funds         164,850           Bond Match Amount         Spent (1-14-2014)           \$         379,129	\$	the Kingswood Spec d Metro Council bon Government money is Result S Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ -	S     S	\$ vere financec Park District ere spent on. T Result 5 Scc County Mat Balance (-1, 2014) \$ \$ \$ \$ 7 \$
Special Recreation Feature, Three Rivers Park District 3UGET ITEM and acquisition rodesaional Services for Acquisition (1) Transaction Costs (Grant SG-2013-005) 146.7 acres for Doyle Kennetick Regional Park, Scott County 3UDET ITEM and acquisition Professional Services for Acquisition Direk-Property taxe equivalency payment	\$ \$ 229,275 \$ 229,275 \$ 229,275 with other funds as fill report only pro-rated professional Result 5 Trust Fund Budget: \$ 590,083 \$ \$ \$	s	\$ 127,375 \$ 127,375 \$ 127,375 (yart 63-2013-08 chase price for this (yart 63-2013-08 chase price for this Result 5 Park Agency Matti Budget: \$ 320,941 \$ 6,889 \$ -	\$	S         15           \$         152,850           al Year 2013 Parks and Trait at swhat the ENRTF funds           Result 5 Metro Council           Bond Match Anount           Spent (1-14-2014)           \$           379,129           \$           3,090	\$	the Kingswood Spec d Metro Council bonc Government money is Result S Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ -	\$	\$ verre finance: Park District ere spent on. 1 Result 5 Scc County Mat Balance (-1. 2014) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Special Recreation Feature, Three Rivers Park District 3UDGET TIFEM and acquisition loss for Acquisition (1) 2DHer-Property tax equivalency payment COLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kannefick Regional Park, Scott County 3UDGET ITEM and acquisition 7DHer-Property tax equivalency payment COLUMN TOTAL Result 6 2011 Trust Fund Budget and Transaction Costs	\$ \$ 229,275 \$ 229,275 \$ 229,275 with other funds as fail report only pro-rated professional Result 5 Trust Fund Budget: \$ 590,093 \$ \$ \$ \$ \$	s	\$ \$ \$ \$ 127,375 grant 65 acre N grant 65-2013-06 courie the 45 acre for this couring the 45 acre Agency Match Budget: \$ 320,941 \$ 6,889 \$	\$	S         15           \$         152,850           al Year 2013 Parks and Trait at swhat the ENRTF funds           Result 5 Metro Council           Bond Match Anount           Spent (1-14-2014)           \$           379,129           \$           3,090	\$	the Kingswood Spec d Metro Council bon Government money is Result S Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ -	S     S	S S evere finances ark District Result 5 Sc County Mat Balance (-1, -2014) S Result 6 Sc County for
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Lices for Acquisition (1) Other-Property Lix equivalency payment COLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-095) 148.7 acres for Doyle Kennefick Regional Park, Scott County BUDGET ITEM Land acquisition Professional Services for Acquisition Other-Property Lix equivalency payment COLUMN TOTAL	\$	\$	\$         -	§	\$	S	the Kingsword Spee de Metro Council de Metro Council Government money : Result 5 Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ 20,288 Result 6 Trust Result 6 Trust Fund Balance (1-	S	S vere finances ark District vere spent on. 1 Result 5 Sc County Mat Balance (/-1 S S S S Result 6 Sc County Mat Balance (-2 S Result 6 Sc County Mat Balance (-2 S S S S S S S S S S S S S S S S S S S
Special Recreation Feature, Three Rivers Park District 3UGET ITEM and acquisition rodesaioanal Services for Acquisition (1) Trotesaioanal Services for Acquisition (1) Trotesaioanal Services for Acquisition (1) Trotesaioanal Services for Acquisition Transaction Costs (Grant 50-2013-06) 145.7 acres for Dayle Kannefick Regional Park, Scott County 200ET ITEM Land acquisition Professional Services for Acquisition Didler-Property use quivalency payment CoLUMN TOTAL Result 6 2011 Trust Fund Budget and Transaction Costs (Grant SG-2013-091) 225 acres for Biakeley BildfF Park Reserve, Scott County 200ET ITEM	\$         -           \$         229,275           \$         229,275           (1) The professional set with other funds as fill report on pro-rated professional duration. This report on pro-rated professional Budget:         -           Result 5 Trust Fund Budget:         -         -           \$         590,093         -           \$         590,093         -           \$         590,093         -           \$         590,093         -           \$         590,093         -           \$         590,093         -	\$	\$         -	§	\$	S	the Kingsword Spee de Metro Council de Metro Council Government money : Result 5 Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ 20,288 Result 6 Trust Result 6 Trust Fund Balance (1-	S	S S Vertex Spectra Spe
Special Recreation Feature, Three Rivers Park District 3UGET ITEM and acquisition rodesainal Services for Acquisition (1) Tradesainal Services for Acquisition (1) Tradesainal Services for Acquisition (1) Transaction Costs (Gent 52011 Trust Fund Budget and Transaction Costs (Gent 50-2013-005) 145.7 acres for Doyle Kannefick Regional Park, Scott County 200ET ITEM and acquisition Professional Services for Acquisition Differ-Property tax equivalency payment CoLUMN TOTAL and acquisition Professional Services for Acquisition Differ-Property tax equivalency payment CoLUMN TOTAL Result 6 2011 Trust Fund Budget and fransaction Costs (Grant SG-2013-091) 228 acress for Blakeley Bildff Park Reserve, Scott County 200ET ITEM and acquisition 2011 ENTF and acquisition 2011 ENTF and acquisition 2014 Parks & Trails Legacy (not included in 2011 Cumulative NITF Budget above)	\$	\$	\$         -	§	\$	S	the Kingsword Spee de Metro Council de Metro Council Government money : Result 5 Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ 20,288 Result 6 Trust Result 6 Trust Fund Balance (1-	S	S evere finance Park District rere spent on . Result 5 Sc County Mat Balance (1- 2014) S S S S S Result 6 Sc County Mat Balance (1- 2014)
Special Recreation Feature, Three Rivers Park District BUDGET ITEM Land acquisition Professional Services for Acquisition (1) District Services for Acquisition (1) District Property tax equivalency payment COLUMN TOTAL Result 5 2011 Trust Fund Budget and Transaction Costs (Grant 56-2013-005) 148-7 acres for Dayle Kennefick Regional Park, Scott County BUDGET ITEM Land acquisition Professional Services for Acquisition Other-Property tax equivalency payment COLUMN TOTAL Result 6 2011 Trust Fund Budget and Transaction Costs (Grant Sc-2013-001) 228 acres for Blakeley BiLINF Park Reserve, Scott County BULGET TEM	\$         -	\$	\$	\$	\$	S	the Kingsword Spee of Metro Council of Metro Government money : Result 5 Trust Fund Balance (1- 14-2014 \$ 20,288 \$ - \$ 20,288 Result 6 Trust Fund Balance (1- 14-2014 S -	\$	S S were finance and Park District are spent on. Result 5 Sc County Mat Balance (1- 2014) S S S S S S S S S S S S S

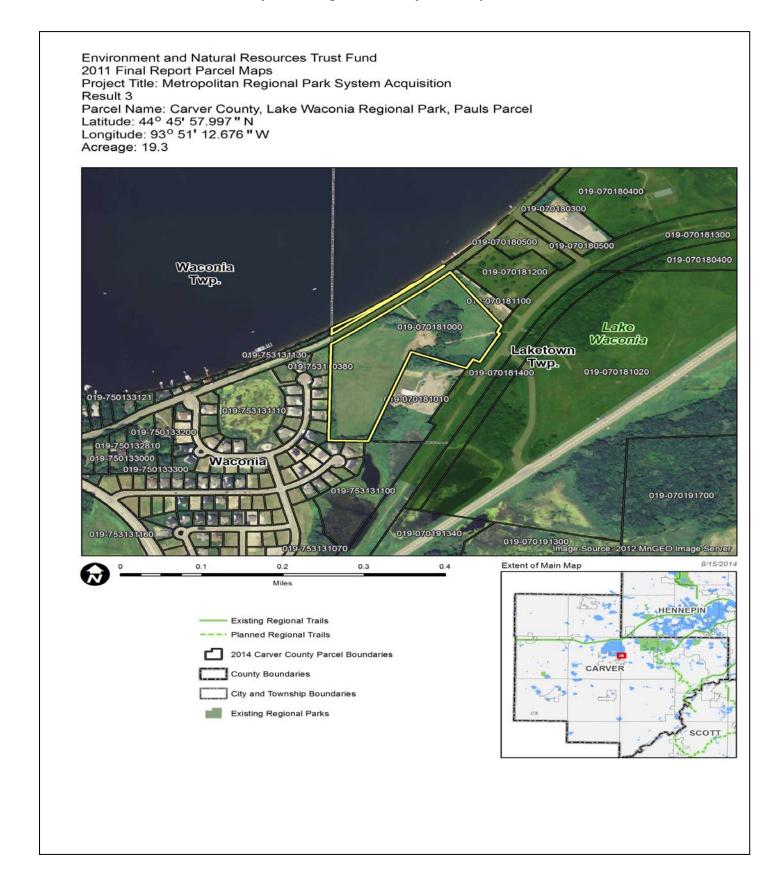
J\SHAREWORKFILEWL2011-2012/2011-2012 WPML 2011/Subd 04 - Land - Habitat and Recreation/Ac - Metro Regional Parks - Stelfenud/2014-08-18 FINAL Attach A.xis

Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 1 Parcel Name: Anoka County, Rice Creek Chain of Lakes Park Reserve, Preiner Parcels Latitude: 45° 14' 10.376 " N Longitude: 93° 2' 33.323 " W Acreage: 85

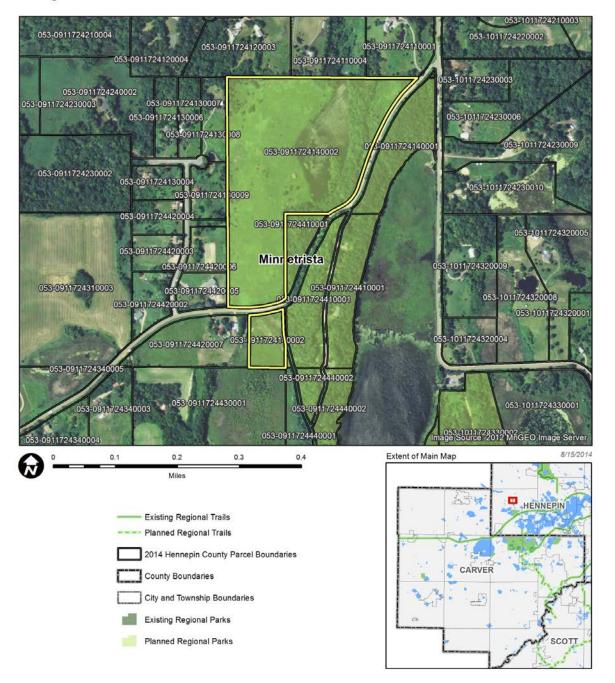


Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 2 Parcel Name: Washington County, Big Marine Park Reserve, Croone Parcel Latitude: 45° 12' 29.762" N Longitude: 92° 51' 32.692 "W Acreage: 2.58

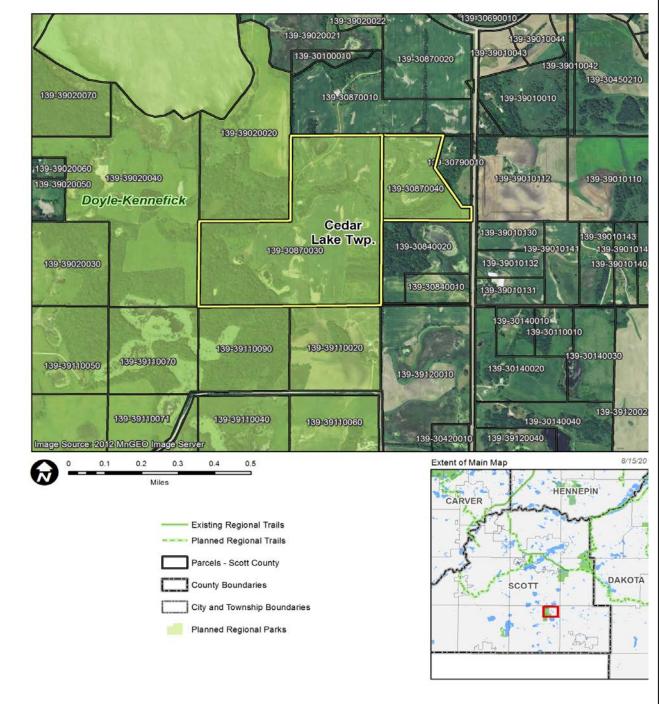




Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 4 Parcel Name: Three Rivers Park District, Kingswood Special Recreation Feature, Northern Lot Latitude: 44° 57' 27.719" N Longitude: 93° 42' 41.650 " W Acreage: 45.1



Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 5 Parcel Name: Scott County, Doyle-Kennefick Regional Park, Premier Bank Parcels Latitude: 44° 37' 10.923" N Longitude: 93° 25' 22.125 " W Acreage: 148.7



Environment and Natural Resources Trust Fund 2011 Final Report Parcel Maps Project Title: Metropolitan Regional Park System Acquisition Result 6 Parcel Name: Scott County, Blakeley Bluffs Park Reserve, Albrecht-Hutchinson Parcels Latitude: 44° 35' 21.936" N Longitude: 93° 53' 12.887 "W Acreage: 236.0

