

















Attachment A: Budget Detail for 2010 Projects								
Project Title: Protection of Granite Rock Outcrop Ecosystem								
Project Manager Name: Thomas J. Kalahar								
ENRTF Appropriation: \$1,800,000								
2009 Trust Fund Budget	Result 1 Budget:	Amount Spent (date)	Balance 11-10-2009	Result 2 Budget:	Amount Spent (date)	Balance 11-10-2009	TOTAL BUDGET	TOTAL BALANCE
	Habitat Protection through Perpetual Easements			Habitat Protection Invasive Species Removal				
<b>BUDGET ITEM</b>								
<b>PERSONNEL: wages and benefits</b>	\$0	\$0	\$0				\$0	\$0
\$2,500/easement for easement processing, conservation plans, working with landowners, contractors and other agencies on practice implementation--maximum per SWCD of \$7,500 (9% FTE)	\$30,000		\$30,000				\$30,000	\$30,000
\$3,500 to Renville SWCD for grant management (4% FTE).	\$3,500		\$3,500				\$3,500	\$3,500
<b>Contracts</b>								
<b>Professional/technical</b> BWSR for Easement development & processing (\$350/easement X 12)	\$4,200	\$0	\$4,200				\$4,200	\$4,200
<b>Easement acquisition 702.8 acres. Compensation based on local RIM rates</b>	\$1,661,848	\$0	\$1,661,848				\$1,661,848	\$1,661,848
<b>Professional Services for Acq.</b> (Attorney fees for title searches, title opinions and title insurance policies: \$2,000/easement X 12 easements)	\$24,000	\$0	\$24,000				\$24,000	\$24,000
<b>Other:</b> May include rotational grazing systems, fencing, native & non-native invasive species removal, prescribed burning & in some cases seeding of native grasses. \$301/acres X 254.8 acres				\$76,452	\$0	\$76,452	\$76,452	\$76,452
<b>COLUMN TOTAL</b>	<b>\$1,723,548</b>	<b>\$0</b>	<b>\$1,723,548</b>	<b>\$76,452</b>	<b>\$0</b>	<b>\$76,452</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>

**2010 Granite Rock Outcrop Grant  
Natural Resource Environmental Trust Fund**

<b>Landowner</b>	<b>County</b>	<b>Twp/Sec</b>	<b>Acres</b>	<b>Score</b>	<b>Easement Pymt</b>
Smith	Redwood	SF 7	227.4	135	\$ 538,869.78
Sebring Trust	Yellow Medicine	MF 10	45.5	135	\$ 102,784.50
Red Cedar of Yellow Med	Redwood	SF 18	86.5	130	\$ 204,979.05
Haas Trust East	Redwood	PX	60.8	130	\$ 145,063.32
Lawrence Muetzel	Renville	LF 2	15.8	125	\$ 45,248.04
Almich	Yellow Medicine	MF 3 & 4	48.1	125	\$ 108,657.90
Jensen	Renville	BF 18	6.3	125	\$ 16,834.23
Tufto	Redwood	SF 24	20.0	120	\$ 47,394.00
Tjosvold	Chippewa	GF 28	42.5	120	\$ 104,996.25
Peterson Family Trust	Chippewa	GF 28	39.7	120	\$ 98,078.85
Ross	Yellow Medicine	MF 2	42.3	120	\$ 95,555.70
Opdahl / Burgeson	Yellow Medicine	MF 2 & 11	67.9	120	\$ 153,386.10
Josh Haen West	Renville	BF 18	14.8	115	\$ 39,547.08
Dirlam	Redwood	Delhi 4	6.2	110	\$ 14,217.84
Kollen	Yellow Medicine	ESR 32	36.5	105	\$ 21,327.30
Huseby	Redwood	SF 18	9.0	105	\$ 84,096.00
Bakken	Yellow Medicine	MF 1, 2, 12	99.0	100	\$ 223,641.00
Gaasch East	Renville	BC 36	13.1	95	\$ 44,891.28
Hayes	Renville	LF 3	20.0	95	\$ 57,275.00
Dahmes South	Redwood	Delhi 11	17.4	85	\$ 39,901.68
Clark	Chippewa	Sparta 28	21.5	50	\$ 52,380.45

**Total Applications** **940.3** **\$** **2,239,125.35**

2010 Funded Easements	702.8	\$ 1,661,847.72
Scored Apps-not funded	237.5	\$ 577,277.63

NOTE: If funded easements cancel or easement acres are reduced making funds available, scored unfunded apps will be accepted as funds allow and based on score(priority).