

# Environment and Natural Resources Trust Fund (ENRTF) 2010 Work Program

**Date of Report:** May 27, 2010  
**Date of Next Progress Report:**  
**Date of Work Program Approval:**  
**Project Completion Date:** June 30, 2012

## I. PROJECT TITLE: State Parks Land Acquisition

**Project Manager:** Larry Peterson  
**Affiliation:** Department of Natural Resources, Division of Parks and Trails  
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**Location:** Acquisitions include, but are not limited to: (1) Central-Crow Wing State Park, Crow Wing County, City of Brainerd (2) Northeast-Scenic State Park, Itasca County, City of Bigfork (3) Northeast-Tettegouche State Park, Lake County, City of Silver Bay (4) Northeast-Split Rock Lighthouse State Park, Lake County, City of Two Harbors. See attached map for locations.

<b>Total ENRTF Project Budget:</b>	<b>ENRTF Appropriation</b>	<b>\$1,750,000</b>
	<b>Minus Amount Spent:</b>	<b>\$ -0-</b>
	<b>Equal Balance:</b>	<b>\$1,750,000</b>

**Legal Citation:** ML 2010, Chap. 362, Sec. 2, Subd. 4d.

### **Appropriation Language:**

\$1,750,000 is from the trust fund to the commissioner of natural resources to acquire and preserve critical parcels within the statutory boundaries of state parks. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the commissioner of natural resources. A list of proposed acquisitions must be provided as part of the required work program.

## II. PROJECT SUMMARY AND RESULTS:

Environment and Natural Resources Trust Fund funding will allow for the:

The Department of Natural Resources to acquire over 247 acres of land within the statutory boundaries of the Minnesota State Parks.

- Acquire approximately 13 acres in Crow Wing State Park comprised of three parcels on the Crow Wing River. This acquisition will provide additional shoreline protection and add to the recreational opportunities now offered in this area such as hiking, and access to the river.

- Acquire 160 acres at Scenic State Park with very high quality natural and cultural resource value and adjacent to state park lands on two sides. A Civilian Conservation Corps. (CCC) built cabin is located on the lakeshore and is in good condition.
- Acquire 55 acres at Tettegouche State Park to preserve over 700 feet of the Baptism River gorge and views from nearby Illgen Falls. The state park surrounds this parcel on three sides and may offer additional hiking trail opportunities.
- Acquire a portion of 19 acres at Split Rock Lighthouse State Park which directly overlooks Lake Superior with views of Split Rock Lighthouse. The property is surrounded by state park land and has the Gitchi-Gami State Trail running through it.

This work program may ask for an amendment request to revise the project list. Each State Park has a Master Plan which includes an ecological inventory and assessment. Once acquired, the Department of Natural Resources plans to take the necessary steps to implement restoration management efforts according to the plan.

### III. PROGRESS SUMMARY AS OF:

### IV. OUTLINE OF PROJECT RESULTS:

**RESULT/ACTIVITY 1:** Acquire approximately 13 acres in Crow Wing State Park.

**Description:** The DNR proposes to acquire three parcels located in Crow Wing State Park along the Crow Wing River. This acquisition will provide additional shoreline protection and will add to the recreational opportunities such as access to the river and hiking along the river. The Parks and Trails Council of Minnesota currently own these parcels.

**Summary Budget Information for Result 1:**

<b>ENRTF Budget:</b>	<b>\$590,000</b>
<b>Amount Spent:</b>	<b>\$ -0-</b>
<b>Balance:</b>	<b>\$590,000</b>

<b>Deliverable/Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
<b>1. Appraise Parcels</b>	December 30, 2010	
<b>2. Negotiate Acquisition Amount</b>	June 30, 2010	
<b>3. Acquire Parcels</b>	December 30, 2011	\$590,000

**Result Completion Date:** June 30, 2012

**Result Status as of December 30, 2010:**

**Result Status as of June 30, 2011:**

**Result Status as of December 30, 2011:**

**Final Report Summary June 30, 2012:**

**RESULT/ACTIVITY 2:** Acquire 160 acres at Scenic State Park.

**Description:** The DNR proposes to acquire 160 acres at Scenic State Park with very high quality natural and cultural resource value and adjacent to state park lands on two sides. A CCC built cabin is located on the lakeshore and is in good condition. The Parks and Trails Council of Minnesota currently own this parcel.

**Summary Budget Information for Result 2:** ENRTF Budget: **\$340,000**  
Amount Spent: **\$ -0-**  
Balance: **\$340,000**

<b>Deliverable/Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
<b>1. Appraise Parcels</b>	December 30, 2010	
<b>2. Negotiate Acquisition Amount</b>	June 30, 2010	
<b>3. Acquire Parcels</b>	December 30, 2011	\$340,000

**Result Completion Date:** June 30, 2012

**Result Status as of December 30, 2010:**

**Result Status as of June 30, 2011:**

**Result Status as of December 30, 2011:**

**Final Report Summary June 30, 2012:**

**RESULT/ACTIVITY 3:** Acquire 55 acres at Tettegouche State Park.

**Description:** The DNR proposes to Acquire 55 acres at Tettegouche State Park to preserve over 700 feet of the Baptism River gorge and views from nearby Illgen Falls. The state park surrounds this parcel on three sides and may offer additional hiking trail opportunities. The Parks and Trails Council of Minnesota currently own this parcel.

**Summary Budget Information for Result 3:** ENRTF Budget: **\$240,000**  
Amount Spent: **\$ -0-**  
Balance: **\$240,000**

<b>Deliverable/Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
<b>1. Appraise Parcel</b>	December 30, 2010	
<b>2. Negotiate Acquisition Amount</b>	June 30, 2010	

<b>3. Acquire Parcel</b>	December 30, 2011	\$240,000
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**Result Completion Date:** June 30, 2012

**Result Status as of December 30, 2010:**

**Result Status as of June 30, 2011:**

**Result Status as of December 30, 2011:**

**Final Report Summary June 30, 2012:**

**RESULT/ACTIVITY 4:** Acquire a portion of 19 acres at Split Rock Lighthouse State Park.

**Description:** The DNR proposes to acquire a portion of 19 acres at Split Rock Lighthouse State Park which directly overlooks Lake Superior with views of Split Rock Lighthouse. The purchase price is anticipated to exceed the budget amount, and the DNR plans to supplement the actual cost with bonding funds. The property is surrounded by state park land and has the Gitchi-Gami State Trail running through it. The DNR plans to work with the Parks and Trails Council of Minnesota to appraise, negotiate and acquire these parcels.

**Summary Budget Information for Result 4:**

<b>ENRTF Budget:</b>	<b>\$580,000</b>
<b>Amount Spent:</b>	<b>\$ -0-</b>
<b>Balance:</b>	<b>\$580,000</b>

<b>Deliverable/Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
<b>1. Appraise Parcel</b>	December 30, 2010	
<b>2. Negotiate Acquisition Amount</b>	June 30, 2010	
<b>3. Acquire Parcel</b>	December 30, 2011	\$700,000

**Result Completion Date:** June 30, 2012

**Result Status as of December 30, 2010:**

**Result Status as of June 30, 2011:**

**Result Status as of December 30, 2011:**

**Final Report Summary June 30, 2012:**

**V. TOTAL ENRTF PROJECT BUDGET: 1,750,000**

**Personnel:** \$ -0-

Appraisal Services and Professional Services from DNR, Division of Lands and Minerals and the Attorney General's Office

**Contracts:** \$ -0-

**Equipment/Tools/Supplies:** \$ -0-  
**Acquisition (Fee Title or Permanent Easements):** \$ 1,750,000  
**Travel:** \$ -0-  
**Additional Budget Items:** \$ -0-

**TOTAL ENRTF PROJECT BUDGET: \$1,750,000**

**Explanation of Capital Expenditures Greater Than \$3,500:** n/a

**VI. PROJECT STRATEGY:**

**A. Project Partners:** Local state parks and trails support groups. It is also anticipated that the Parks and Trails Council of Minnesota will continue to play a critical role in the negotiation and timely acquisition prior to the State acquisition.

**B. Project Impact and Long-term Strategy:** Acquire critical parcels within State Park statutory boundaries. The state currently owns about 84% of the 268,000 acres within State Park boundaries and expects approximately to \$4 million available parcels from willing sellers each year. With the continued support of the LCCMR, the Department of Natural Resources Division of Parks and Trails expects to keep moving forward to acquire critical parcels for preservation, recreation, education and habitat restoration.

**C. Other Funds Proposed to be Spent during the Project Period:** Bonding 2008 and 2010 fund and RIM Match funds when appropriate.

**D. Spending History:** Land Acquisition for the Division of Parks and Trails for State Park property acquisition efforts have been supported by legislative appropriations through Capital Bonding, the General Fund, and the Legislative Commission of Minnesota Resources.

Land Acquisition for the Division of Parks and Trails

M.L. 2009 \$ 590,000  
M.L. 2008 \$ 3,150,000 (\$2,400,000 for Greenleaf Lake SRA)  
M.L. 2007 \$ 750,000  
M.L. 2005 \$2,000,000  
M.L. 2003 \$1,500,000  
M.L. 2001 \$1,726,000  
M.L. 1999 \$ 500,000  
M.L. 1998 \$2,250,000  
M.L. 1997 \$2,500,000  
M.L. 1995 \$2,190,000  
M.L. 1993 \$1,000,000

**VII. DISSEMINATION:** No projected news releases at this time.

**VIII. REPORTING REQUIREMENTS:** Periodic work program progress reports will be submitted not later than December 30, 2010, June 30, 2011, and December 30,

**2011. A final work program report and associated products will be submitted between June 30 and August 1, 2012 as requested by the LCCMR.**

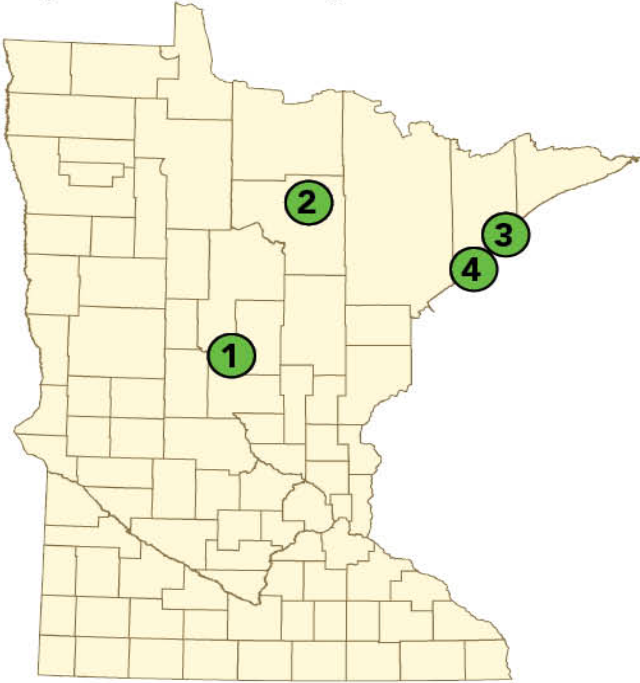
**IX. RESEARCH PROJECTS:**

# Land Acquisition Proposed Projects



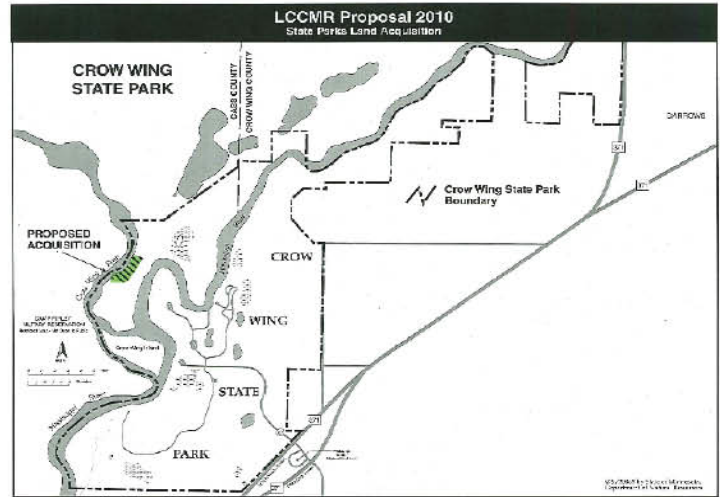
## Map Location Indicator

Numbers correlate with result numbers in small maps showing inholdings.



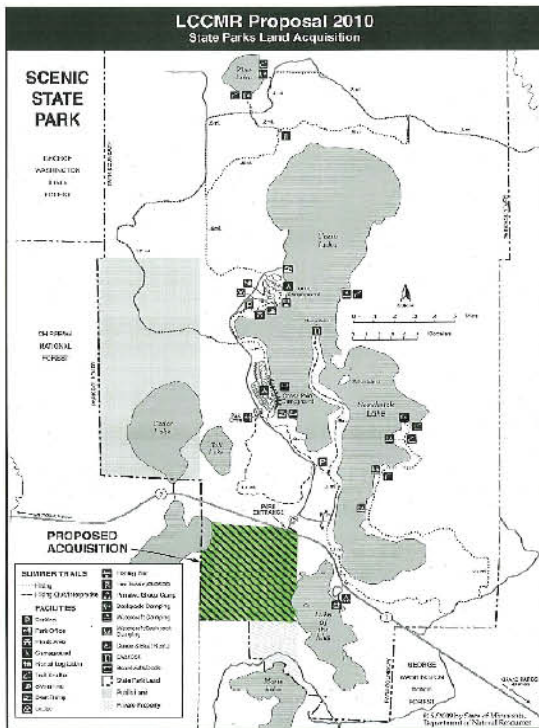
## Result 1

Acquire approximately 13 acres in Crow Wing State Park



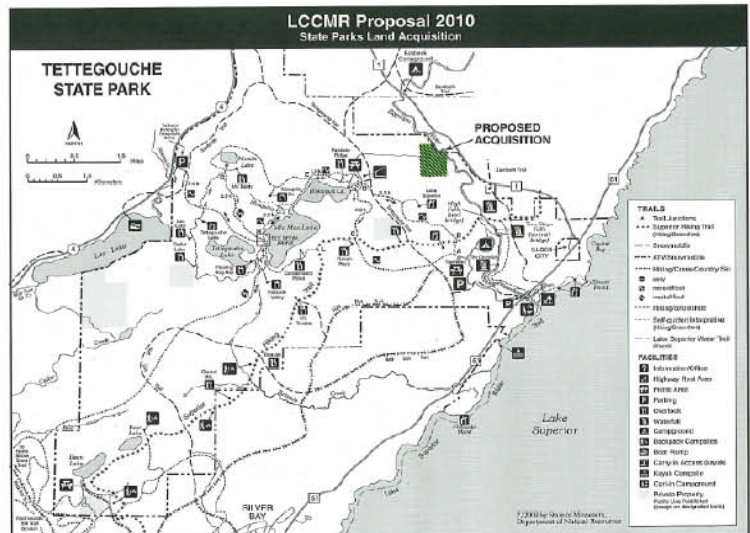
## Result 2

Acquire 160 Acres in Scenic State Park



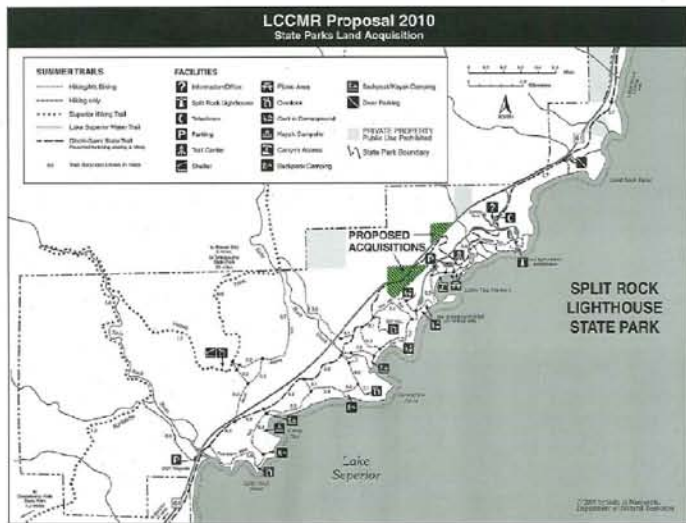
## Result 3

Acquire 55 Acres in Tettegouche State Park



# Result 4

Acquire a portion of 19 acres in Spilt Rock Lighthouse State Park





Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner (if applicable)														
Project Title: State Parks and Trails Land Acquisition														
Project Manager Name: Larry Peterson														
Trust Fund Appropriation: \$ 1,750,000														
1) See list of non-eligible expenses, do not include any of these items in your budget sheet														
2) Remove any budget item lines not applicable														
2010 Trust Fund Budget	Result 1 Budget:	Amount Spent (date)	Balance 5/27/10	Result 2 Budget:	Amount Spent (date)	Balance 5/27/10	Result 3 Budget:	Amount Spent (date)	Balance 5/27/10	Result 4 Budget:	Amount Spent (date)	Balance 5/27/10	TOTAL BUDGET	TOTAL BALANCE
	Acquire approximately 13 acres in Crow Wing State Park			Acquire 160 acres in Scenic State Park			Acquire 55 acres at Tettegouche State Park			Acquire a portion of 9 acres at Split Rock Lighthouse State Park				
<b>BUDGET ITEM</b>														
Land acquisition	590,000	0	590,000	340,000	0	340,000	240,000	0	240,000	580,000	0	580,000	1,750,000	1,750,000
Professional Services for Acq.														
Other In-Kind Contribution-Staff Time														
<b>COLUMN TOTAL</b>	<b>\$590,000</b>	<b>\$0</b>	<b>\$590,000</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$340,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$580,000</b>	<b>\$1,750,000</b>	<b>\$1,750,000</b>