

2010 Environment and Natural Resources Trust Fund (ENRTF)
Work Program

Date of Report: 11/24/2009
Date of Next Progress Report: 12/01/2010
Date of Work Program Approval:
Project Completion Date: 06/30/2012

I. Project Title: Habitat Acquisition Professional Services – 4I

Name: Mike Halverson
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Location of Potential Projects: Projects will be statewide. Dollars will provide professional services for projects acquired by LCCMR partners as Wildlife Management Areas

Total ENRTF Project Budget:	ENRTF Appropriation	\$10,000
	Minus Amount Spent	\$ 0
	Equal Balance:	\$10,000

Legal Citation: ML 2010, Chap.[], Sec.[], Subd.[].

Appropriation Language: [].

PROJECT SUMMARY AND RESULTS: This project will provide professional services for the acquisition of 1 to 2 tracts of land that are being transferred by Habitat Conservation Partners to DNR as Wildlife Management Areas (WMAs).

II. PROGRESS SUMMARY AS OF []: No results as of this date.

III. OUTLINE OF PROJECT RESULTS:

RESULT/ACTIVITY 1: Acquisition Professional Services: Project money will provide professional services and pay the associated costs of conveying lands acquired by partners under this project to the Department. Professional services include the following: staff time for the Division of Lands and Minerals (\$80/hour) and the Attorney General's Office (\$110/hour), survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR. The total cost to process and complete the estimated land conveyances to the DNR under this program is approximately 10% - 15% of the total value of these acquisitions.

Summary Budget Information for Result 1:	ENRTF Budget:	\$10,000
	Amount Spent:	\$ 0
	Balance:	\$ 10,000

Deliverable/Outcome	Completion Date	Budget
1. Professional services conveying acquired partner lands to the DNR	06/30/2012	\$10,000

Result Completion Date: 06/30/2012

Result Status as of December 1, 2010:

Result Status as of June 30, 2011:

Result Status as of December 1, 2011:

Final Report Summary:

IV. TOTAL ENRTF PROJECT

V. Project Strategy:

- A. Project Partners:** Habitat Conservation Corridor partners and private landowners, local governments, regional, state and federal agencies, nonprofit organizations and citizen groups.
- B. Project Impact and Long-term Strategy:** Long term strategy is to insure that money is available for conveying land acquired with Environment and Natural Resources Trust Fund dollars to DNR.
- C. Other Funds Proposed to be Spent during the Project Period:** Project will likely require additional State funds including Bonding and/or LSOHC dollars
- D. Spending History:**

<u>Year</u>	<u>Funding Source</u>	<u>DNR- FAW - Wildlife</u>
2007	ETF – Outstate	\$ 50,000
2008	ETF – Outstate	\$ 30,000
2009	ETF – Outstate	\$ 25,000

DISSEMINATION: Accomplishment Reports and press releases will be made available at <http://www.mnhabitatcorridors.org>

VI. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted not later than December 1, 2010, June 30, 2011 and December 1, 2011. A final work program report and associated products will be submitted by June 30, 2012. All reports will be generated using the HCP online reporting system.

VII. RESEARCH PROJECTS: NA

Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner					
Project Title: Habitat Acquisition Professional Services (4I)					
Minnesota's Habitat Conservation Partnership (VII)					
Project Manager Name: Mike Halverson					
Trust Fund Appropriation: \$ 10,000					
1) See list of non-eligible expenses, do not include any of these items in your budget sheet					
2) Remove any budget item lines not applicable					
2008 Trust Fund Budget	<u>Result 1 Budget:</u>	Amount Spent <i>(date)</i>	Balance <i>(date)</i>	TOTAL BUDGET	TOTAL BALANCE
	Land Acquisition				
BUDGET ITEM			0	0	0
Professional Services for Acq.	10,000	0	10,000	10,000	10,000
COLUMN TOTAL	\$10,000	\$0	\$10,000	10,000	10,000