

Environment and Natural Resources Trust Fund (ENRTF) 2010 Work Program

Date of Report: January 11, 2010
Date of Next Progress Report:
Date of Work Program Approval:
Project Completion Date: June 30, 2012

I. PROJECT TITLE: State Parks Land Acquisition

Project Manager: Larry Peterson
Affiliation: Department of Natural Resources, Division of Parks and Trails
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Location: Acquisitions include, but are not limited to (1) Central-Crow Wing State Park, Crow Wing County, City of Brainerd (2) Northeast-Scenic State Park, Itasca County, City of Bigfork (3) Northeast-Tettegouche State Park, Lake County, City of Silver Bay (4) Northeast-Split Rock Lighthouse State Park, Lake County, City of Two Harbors (5) William O'Brien State Park, Washington County, City of Marine on St. Croix. See attached map for locations.

Total ENRTF Project Budget:	ENRTF Appropriation	\$2,200,000.00
	Minus Amount Spent:	\$ -0-
	Equal Balance:	\$2,200,000.00

Legal Citation: ML 2010, Chap.[____], Sec.[____], Subd.____.

Appropriation Language:

II. PROJECT SUMMARY AND RESULTS:

Environment and Natural Resources Trust Fund funding will allow for the:

The Department of Natural Resources to acquire over 343 acres of land within the statutory boundaries of the Minnesota State Parks.

- Acquire 9 acres in Crow Wing State Park comprised of two parcels on the Crow Wing River. This acquisition will provide additional shoreline protection and add to the recreational opportunities now offered in this area such as hiking, and access to the river.
- Acquire 160 acres at Scenic State Park with very high quality natural and cultural resource value and adjacent to state park lands on two sides. A

Civilian Conservation Corps. (CCC) built cabin is located on the lakeshore and is in good condition.

- Acquire 55 acres at Tettegouche State Park to preserve over 700 feet of the Baptism River gorge and views from nearby Illgen Falls. The state park surrounds this parcel on three sides and may offer additional hiking trail opportunities.
- Acquire 19 acres at Split Rock Lighthouse State Park which directly overlooks Lake Superior with views of Split Rock Lighthouse. The property is surrounded by state park land and has the Gitchi-Gami State Trail running through it.
- Acquire 100 acres at William O'Brien State Park which contains the source of Mill Stream, one of the remaining trout streams in the metro area. The property is threatened by big-house development. If acquired, additional trout stream management is planned.

This work program may ask for an amendment request to revise the project list.

III. PROGRESS SUMMARY AS OF *[insert date of Work Program progress report]*:

IV. OUTLINE OF PROJECT RESULTS:

RESULT/ACTIVITY 1: Acquire approximately 9 acres in Crow Wing State Park.

Description: The DNR proposes to acquire two parcels located in Crow Wing State Park along the Crow Wing River. This acquisition will provide additional shoreline protection and will add to the recreational opportunities such as access to the river and hiking along the river. The Parks and Trails Council of Minnesota currently own these parcels.

Summary Budget Information for Result 1:	ENRTF Budget:	\$590,000.00
	Amount Spent:	\$ -0-
	Balance:	\$590,000.00

Deliverable/Outcome	Completion Date	Budget
1. Appraise Parcels	December 30, 2010	
2. Negotiate Acquisition Amount	June 30, 2010	
3. Acquire Parcels	December 30, 2011	\$590,000.00

Result Completion Date: June 30, 2012

Result Status as of December 30, 2010:

Result Status as of June 30, 2011:

Result Status as of December 30, 2011:

Final Report Summary June 30, 2012:

RESULT/ACTIVITY 2: Acquire 160 acres at Scenic State Park.

Description: The DNR proposes to acquire a 160 acres at Scenic State Park with very high quality natural and cultural resource value and adjacent to state park lands on two sides. A CCC built cabin is located on the lakeshore and is in good condition. The Parks and Trails Council of Minnesota currently own this parcel.

Summary Budget Information for Result 2: ENRTF Budget: \$340,000.00
Amount Spent: \$ -0-
Balance: \$340,000.00

Deliverable/Outcome	Completion Date	Budget
1. Appraise Parcels	December 30, 2010	
2. Negotiate Acquisition Amount	June 30, 2010	
3. Acquire Parcels	December 30, 2011	\$340,000.00

Result Completion Date: June 30, 2012

Result Status as of December 30, 2010:

Result Status as of June 30, 2011:

Result Status as of December 30, 2011:

Final Report Summary June 30, 2012:

RESULT/ACTIVITY 3: Acquire 55 acres at Tettegouche State Park.

Description: The DNR proposes to Acquire 55 acres at Tettegouche State Park to preserve over 700 feet of the Baptism River gorge and views from nearby Illgen Falls. The state park surrounds this parcel on three sides and may offer additional hiking trail opportunities. The Parks and Trails Council of Minnesota currently own this parcel.

Summary Budget Information for Result 3: ENRTF Budget: \$240,000.00
Amount Spent: \$ -0-
Balance: \$240,000.00

Deliverable/Outcome	Completion Date	Budget
1. Appraise Parcel	December 30, 2010	
2. Negotiate Acquisition Amount	June 30, 2010	
3. Acquire Parcel	December 30, 2011	\$240,000.00

Result Completion Date: June 30, 2012

Result Status as of December 30, 2010:

Result Status as of June 30, 2011:

Result Status as of December 30, 2011:

Final Report Summary June 30, 2012:

RESULT/ACTIVITY 4: Acquire 19 acres at Split Rock Lighthouse State Park.

Description: The DNR proposes to Acquire 19 acres at Split Rock Lighthouse State Park which directly overlooks Lake Superior with views of Split Rock Lighthouse. The property is surrounded by state park land and has the Gitchi-Gami State Trail running through it. The DNR plans to work with the Parks and Trails Council of Minnesota to appraise, negotiate and acquire these parcels.

Summary Budget Information for Result 4:	ENRTF Budget:	\$700,000.00
	Amount Spent:	\$ -0-
	Balance:	\$700,000.00

Deliverable/Outcome	Completion Date	Budget
1. Appraise Parcel	December 30, 2010	
2. Negotiate Acquisition Amount	June 30, 2010	
3. Acquire Parcel	December 30, 2011	\$700,000.00

Result Completion Date: June 30, 2012

Result Status as of December 30, 2010:

Result Status as of June 30, 2011:

Result Status as of December 30, 2011:

Final Report Summary June 30, 2012:

RESULT/ACTIVITY 5: Acquire 100 acres at William O'Brien State Park.

Description: The DNR proposes Acquire 100 acres at William O'Brien State Park which contains the source of Mill Stream, one of the remaining trout streams in the metro area. The property is threatened by big-house development. If acquired, additional trout stream management is planned. The DNR plans to work with the Parks and Trails Council of Minnesota to appraise, negotiate and acquire this parcel. Additional funding from other sources will be needed.

Summary Budget Information for Result 5: ENRTF Budget: \$330,000.00
Amount Spent: \$ -0-
Balance: \$330,000.00

Deliverable/Outcome	Completion Date	Budget
1. Appraise Parcel	December 30, 2010	
2. Negotiate Acquisition Amount	June 30, 2010	
3. Acquire Parcel	December 30, 2011	\$330,000.00

Result Completion Date: June 30, 2012

Result Status as of December 30, 2010:

Result Status as of June 30, 2011:

Result Status as of December 30, 2011:

Final Report Summary June 30, 2012:

V. TOTAL ENRTF PROJECT BUDGET: 2,200,000.00

Personnel: \$ -0-

Appraisal Services and Professional Services from DNR, Division of Lands and Minerals and the Attorney General's Office

Contracts: \$ -0-

Equipment/Tools/Supplies: \$ -0-

Acquisition (Fee Title or Permanent Easements): \$ 2,200,000.00

Travel: \$ -0-

Additional Budget Items: \$ -0-

TOTAL ENRTF PROJECT BUDGET: \$2,200,000.00

Explanation of Capital Expenditures Greater Than \$3,500:

VI. PROJECT STRATEGY:

A. Project Partners: Local state parks and trails support groups. It is also anticipated that the Parks and Trails Council of Minnesota will continue to play a critical role in the negotiation and timely acquisition prior to the State acquisition.

B. Project Impact and Long-term Strategy: Acquire critical parcels within State Park statutory boundaries. The state currently owns about 84% of the 268,000 acres within State Park boundaries and expects approximately to \$4 million available parcels from willing sellers each year. With the continued support of the LCCMR, the Department of Natural Resources Division of Parks and Trails expects to keep moving forward to acquire critical parcels for preservation, recreation, education and habitat restoration.

C. Other Funds Proposed to be Spent during the Project Period: Bonding 2008 and 2010 fund and RIM Match funds when appropriate.

D. Spending History: Land Acquisition for the Division of Parks and Trails for State Park property acquisition efforts have been supported by legislative appropriations through Capital Bonding, the General Fund, and the Legislative Commission of Minnesota Resources.

Land Acquisition for the Division of Parks and Trails

M.L. 2009 \$ 590,000
M.L. 2008 \$ 3,150,000 (\$2,400,000 for Greenleaf Lake SRA)
M.L. 2007 \$ 750,000
M.L. 2005 \$2,000,000
M.L. 2003 \$1,500,000
M.L. 2001 \$1,726,000
M.L. 1999 \$ 500,000
M.L. 1998 \$2,250,000
M.L. 1997 \$2,500,000
M.L. 1995 \$2,190,000
M.L. 1993 \$1,000,000

VII. DISSEMINATION: No projected news releases at this time.

VIII. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted not later than December 30, 2010, June 30, 2011, and December 30, 2011. A final work program report and associated products will be submitted between June 30 and August 1, 2012 as requested by the LCCMR.

IX. RESEARCH PROJECTS:

Land Acquisition Proposed Projects

MINNESOTA DEPARTMENT OF NATURAL RESOURCES

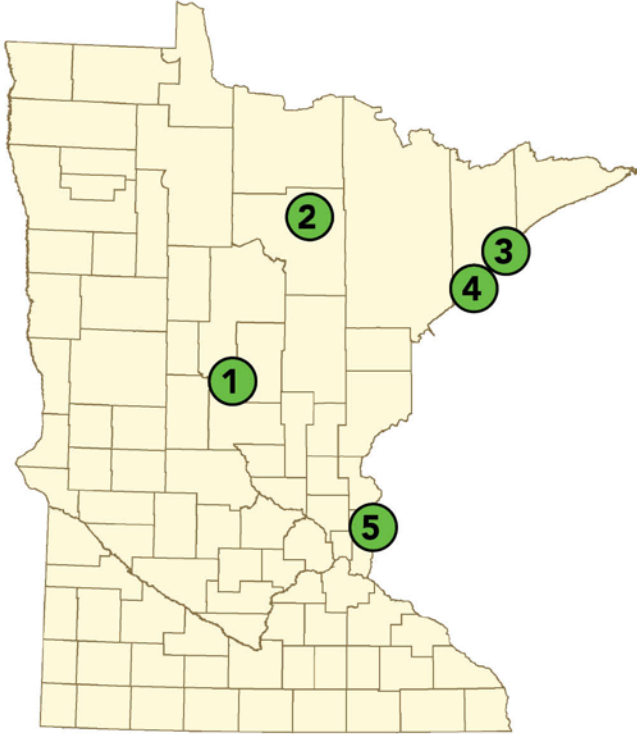
DIVISION OF PARKS AND TRAILS

LCCMR 2010



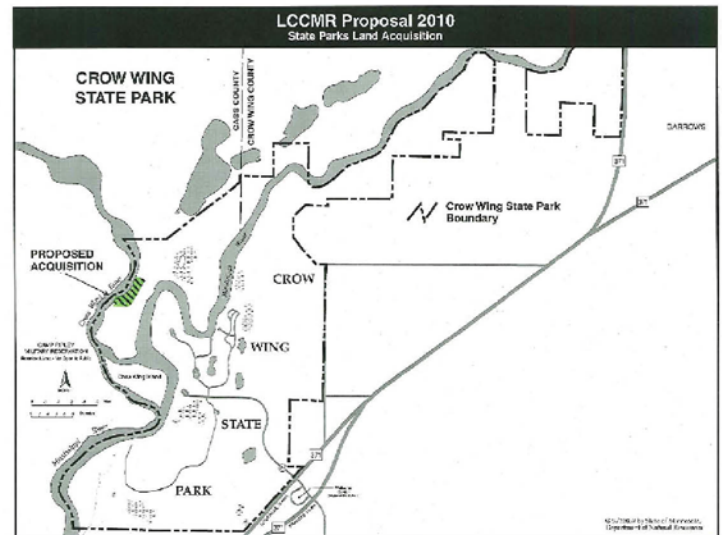
Map Location Indicator

Numbers correlate with result numbers in small maps showing inholdings.



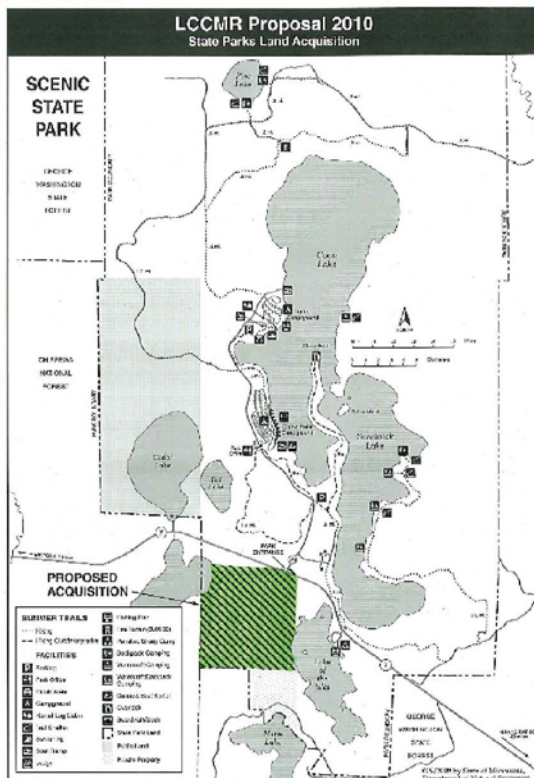
Result 1

Acquire 9 acres in Crow Wing State Park



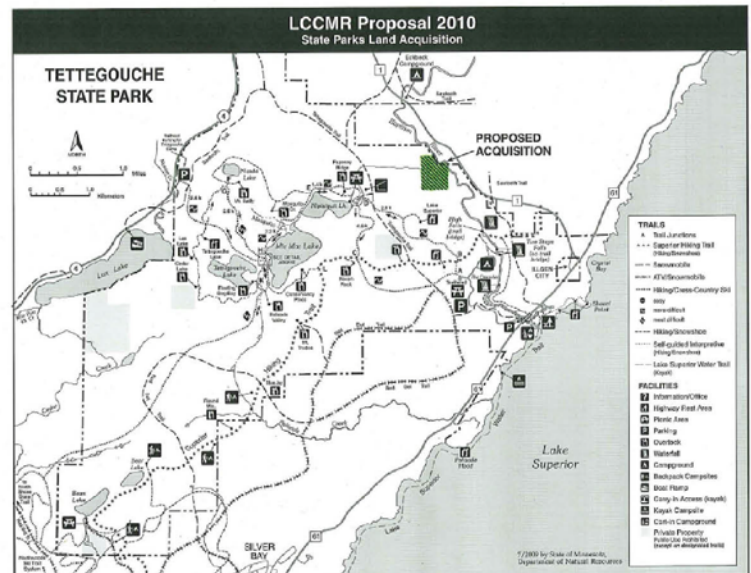
Result 2

Acquire 160 Acres in Scenic State Park



Result 3

Acquire 55 Acres in Tettegouche State Park



Acquire 19 acres in Split Rock
Lighthouse State Park



Acquire 100 acres in William O'Brien State Park



Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner (if applicable)																	
Project Title: State Parks and Trails Land Acquisition																	
Project Manager Name: Larry Peterson																	
Trust Fund Appropriation: \$ 2,200,000.00																	
1) See list of non-eligible expenses, do not include any of these items in your budget sheet																	
2) Remove any budget item lines not applicable																	
2010 Trust Fund Budget	Result 1 Budget:	Amount Spent (date)	Balance (date)	Result 2 Budget:	Amount Spent (date)	Balance (date)	Result 3 Budget:	Amount Spent (date)	Balance (date)	Result 4 Budget:	Amount Spent (date)	Balance (date)	Result 5 Budget:	Amount Spent (date)	Balance (date)	TOTAL BUDGET	TOTAL BALANCE
	Acquire approximately 9 acres in Crow Wing State Park			Acquire 160 acres in Scenic State Park			Aquire 55 acres at Tettegouche State Park			Acquire 19 acres at Split Rock Lighthouse State Park			Acquire 100 acres at William O'Brien State Park				
BUDGET ITEM	590,000			340,000			240,000			700,000			330,000			2,200,000	
PERSONNEL: wages and benefits (List individual names, amount budgeted and %FTE; add rows as needed)																	
Contracts																	
Professional/technical (with whom?, for what?)																	
Other contracts (with whom?, for what?) list out: personnel, equipment, etc.																	
Other direct operating costs (for what? – be specific)																	
Non-capital Equipment / Tools (what equipment? Give a general description and cost)																	
Office equipment & computers - NOT ALLOWED unless unique to the project																	
Capital equipment over \$3,500 (list specific items)																	
Land acquisition																	
Easement acquisition																	
Professional Services for Acq.																	
Printing																	
Supplies (list specific categories)																	
Travel expenses in Minnesota																	
Travel outside Minnesota (where?, for what purpose?)																	
Other In-Kind Contribution-Staff Time																	
COLUMN TOTAL	\$590,000	\$0	\$590,000	\$340,000	\$0	\$340,000	\$240,000	\$0	\$240,000	\$700,000	\$0	\$700,000	\$330,000	\$0	\$330,000	\$2,200,000	\$0