2010 Environment and Natural Resources Trust Fund Appropriations M.L. 2010 Chapter 362

In response to the 2010 Request for Proposal (RFP) due May 1, 2009, 240 proposals requesting a total of approximately \$163.8 million were received. Eighty-five of these proposals, requesting a total of \$81.1 million, were chosen to present to the Legislative-Citizen Commission on Minnesota Resources (LCCMR). Forty-eight of those proposals were chosen to receive a recommendation for funding. LCCMR recommendations were introduced as a bill to the 2010 Minnesota Legislature. The Legislature adopted the recommendations, along with one additional appropriation added by the Legislature, for a total of 49 appropriations. Of the 49 appropriations presented to the Governor, one was line-item vetoed by the Governor, resulting in a total of 48 appropriations being signed into law.

| Subdivision | \$ Appropriated (\$26,287,000 ⁽¹⁾) | Percentage of Total Appropriations |
|--|---|------------------------------------|
| Subd. 3 Natural Resource Data and Information (11 Appropriations) | \$4,920,000 | 18.82% |
| Subd. 4 Land, Habitat, and Recreation (9 Appropriations ⁽²⁾) | \$10,438,000 | 39.93% |
| Subd. 5 Water Resources (9 Appropriations) | \$3,455,000 | 13.22% |
| Subd. 6 Aquatic and Terrestrial Invasive Species (4 Appropriations) | \$1,470,000 | 5.62% |
| Subd. 7 Renewable Energy (5 Appropriations) | \$3,221,000 | 12.32% |
| Subd. 8 Environmental Education (11 Appropriations) | \$2,640,000 | 10.10% |

Total \$26,144,000

Fund Source

| FY11 Environment and Natural Resources Trust Fund | \$25,479,000 |
|--|--------------|
| FY10 Environment and Natural Resources Trust Fund | \$418,000 |
| Environment and Natural Resources Trust Fund Dollars Reallocated from 2005 & 2009 Appropriations | \$247,000 |
| Total | \$26.144.000 |

- (1) Includes \$247,000 in Subd. 4 that were transferred from unused balances of project appropriations made in 2005 and 2009.
- (2) There are 9 appropriations which include 16 individual projects that are part of Subd. 4e "Minnesota's Habitat Conservation Partnership Phase VI Supplemental" (12) and Subd. 4f "Metropolitan Conservation Corridors Phase V Supplemental" (4).

| Subd. | Project Title | Organization | Project Manager | Total (\$26,287,000) | 2010 Trust Fund \$ (\$418,000) | 2011 Trust Fund \$ (\$25,622,000) | 2005 & 2009 Trust Fund \$ Reallocated (247,000) | Region of Impact* |
|------------|--|---|--------------------------------|-------------------------|--------------------------------------|---|--|---------------------------------------|
| Subd. 3 l | Natural Resource Data and Information (11 ap | propriations/subtotal = \$4,9 | 920,000) | | | | | |
| 3a | County Geologic Atlases and Related Hydrogeologic Research | U of MN, MN Geological Survey | Setterholm, Dale | \$1,130,000 | | \$1,130,000 | | Central, Metro, SE (Statewide effort) |
| 3b | Updating the Minnesota Wetlands Inventory: Phase 2 | DNR | Kloiber, Steve | \$1,100,000 | | \$1,100,000 | | Central, Metro, SE (Statewide effort) |
| 3c1 3c2 | Minnesota Breeding Bird Atlas | Audubon Minnesota UMD, NRRI | Martell, Mark Niemi, Gerald | \$372,000 | | \$372,000 | | Statewide |
| 3d | Integrated, Operational Bird Conservation Plan for Minnesota | | Pfannmuller, Lee | \$151,000 | | \$151,000 | | Statewide |
| 3e | Mitigating Pollinator Decline in Minnesota | U of MN | Krischik, Vera | \$297,000 | | \$297,000 | | Statewide |
| 3f | Science and Innovation from Soudan Underground Mine State Park | U of MN | Gralnick, Jeffrey | \$545,000 | | \$545,000 | | Metro, NE |
| 3g | Quantifying Carbon Burial in Wetlands | U of MN | Cotner, James | \$144,000 | | \$144,000 | | Statewide |
| 3h | Strategic Planning for Minnesota's Natural and Artificial Watersheds | | Mulla, David | \$327,000 | | \$327,000 | | Statewide |
| 3i | Ecosystem Services in Agricultural Watersheds | Project | | \$247,000 | | \$247,000 | | Central |
| 3 <u>j</u> | Farmland Conservation in Minnesota | Farmers Legal Action Group, Inc. (FLAG) | Jambor-Delgado, Jennifer | \$100,000 | | \$100,000 | | Statewide |
| 3k | Identifying Critical Habitats for Moose in Northeastern Minnesota | UMD, NRRI | Moen, Ron | \$507,000 | | \$507,000 | | NE |
| | Subd. 3 Natu | ral Resource Data and Info | rmation Subtotal = | \$4,920,000 | \$0 | \$4,920,000 | \$0 | |
| Subd. 4 I | Land, Habitat, and Recreation (9 appropriation | ns/subtotal = \$10,438,000) | | | | | | |
| 4a | Ecological Restoration Training Cooperative for Habitat Restoration | U of MN | Galatowitsch, Susan | \$550,000 | | \$550,000 | | Statewide |
| 4b | Scientific and Natural Areas and Native Prairie Restoration, Enhancement and Acquisition | DNR | Booth, Margaret (Peggy) | \$1,750,000 | | \$1,750,000 | | Statewide |
| 4c | State Park Improvements | DNR | Peterson, Larry | \$814,000 | | \$567,000 | \$247,000 | Central, Metro, NE |
| 4d | State Park Land Acquisition | DNR | Peterson, Larry | \$1,750,000 | | \$1,750,000 | | Central, Metro, NE |
| 4e | Protection of Rare Granite Rock Outcrop Ecosystem | Renville SWCD, BWSR | Kalahar, Thomas | \$1,800,000 | \$418,000 | \$1,382,000 | | Central, SW |
| 4f | Minnesota's Habitat Conservation Partnership Supplemental (HCP) | 6 Non-profit, 1 State, 1 Federal, and 1 Tribal | | \$1,344,000 | _ | \$1,344,000 | | Central, NE, NW, SE, SW |

^{*} Region of Impact designated in the State include Statewide, Central, Metro, NE, NW, SE, SW. Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright

| | | | | | | | 2005 & 2009 | |
|---------|--|--|---------------------|----------------|---------------|----------------|---------------|------------------------|
| | | | | | 2010 | 2011 | Trust Fund \$ | |
| | | | Project | Total | Trust Fund \$ | Trust Fund \$ | Reallocated | Region of |
| Subd. | Project Title | Organization | Manager | (\$26,287,000) | (\$418,000) | (\$25,622,000) | (247,000) | Impact* |
| | HCP - Shallow Lake | DNR | Ray Norrgard | \$45,000 | | \$45,000 | | Central, NE, NW, |
| | HCP - Shallow Lakes | Leech Lake Band of Ojibwe | Steve Mortenson | \$50,000 | | \$50,000 | | Central, NW |
| | HCP - Fisheries Habitat | DNR | Linda Erickson- | \$100,000 | | \$100,000 | | Central, NE, NW, |
| | HCP - Prairie Management | DNR | Jason Garms | \$63,000 | | \$63,000 | | Central, NW, SW |
| | HCP - Acquisition and | The Nature Conservancy | Rich Johnson | \$164,000 | | \$164,000 | | Central, NW, SE, |
| | HCP - Working Lands | Friends of the Detroit Lakes | Greg Hoch | \$45,000 | | \$45,000 | | NW |
| | HCP - Bluffland Restoration | National Wild Turkey | Dave Neu | \$50,000 | | \$50,000 | | SE |
| | HCP - Conservation Easements | Minnesota Land Trust | Sarah Strommen | \$102,000 | | \$102,000 | | Central, NE, NW, |
| | HCP - Shallow Lake Easements | Ducks Unlimited, Inc. | Jon Schneider | \$75,000 | | \$75,000 | | Central, SE, SW |
| | HCP - Wetlands Reserve | Ducks Unlimited, Inc. / | Jon Schneider/Tim | \$350,000 | | \$350,000 | | Central, NW, SE, |
| | Program | NRCS | Koehler | | | | | SW |
| | HCP - Fisheries Land | DNR | Mike Halverson | \$100,000 | | \$100,000 | | Central, NE, NW, |
| | HCP - Critical Lands Protection | The Trust for Public Land | Robert McGillivray | \$200,000 | | \$200,000 | | Central, NE, NW, |
| 4g | Metropolitan Conservation Corridors | 4 Non-profit Partners of the | | \$1,750,000 | | \$1,750,000 | | Metro |
| | Supplemental (MeCC) | MeCC | | | | | | |
| | MeCC - Lower MN River | Friends of the Minnesota | Lori Nelson | \$50,000 | | \$50,000 | | Metro |
| | MeCC - Critical Land Acquisition | | Becca Nash | \$890,000 | | \$890,000 | | Metro |
| | MeCC - Conservation Easements | Minnesota Land Trust | Sarah Strommen | \$485,000 | | \$485,000 | | Metro |
| | MeCC - Fee Acquisition for | MN Valley Nat'l Wildlife | Deborah Loon | \$325,000 | | \$325,000 | | Metro |
| 4h | Conserving Sensitive and Priority Shorelands in Cass County | Cass County | Ringle, John | \$300,000 | | \$300,000 | | Central |
| 4i | Reconnecting Fragmented Prairie Landscapes | The Nature Conservancy | Chaplin, Steve | \$380,000 | | \$380,000 | | Central, NW, SE, SW |
| | Suk | od. 4 Land, Habitat, and Red | creation Subtotal = | \$10,438,000 | \$418,000 | \$9,773,000 | \$247,000 | |
| Subd. 5 | Water Resources (9 appropriations/subtotal = | \$3,455,000) | | | | | | |
| 5a | Understanding Sources of Aquatic | U of MN | Swackhamer, | \$640,000 | | \$640,000 | | Metro, SE |
| | Contaminants of Emerging Concern | | Deborah | | | . , . , | | • |
| 5b | Managing Mineland Sulfate Release in St. Louis River Basin | DNR | Berndt, Michael | \$270,000 | | \$270,000 | | NE |
| 5c | Ecological Impacts of Effluent in Surface Waters and Fish | U of MN | Novak, Paige | \$340,000 | | \$340,000 | | Statewide |
| 5d | Agricultural and Urban Runoff Water Quality Treatment Analysis | Blue Earth County Drainage Authority | Austinson, Craig | \$485,000 | | \$485,000 | | SE |
| 5e | Assessing Septic System Discharge to Lakes | U.S. Geological Survey, MN Dept. of Health, St. Cloud State University | Kiesling, Richard | \$594,000 | | \$594,000 | | Statewide |

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| | | | | | 2010 | 2011 | 2005 & 2009 Trust Fund \$ | |
|---------|--|------------------------------|------------------------|-------------------------|------------------------------|------------------------------|------------------------------|----------------------|
| Subd. | Project Title | Organization | Project Manager | Total (\$26,287,000) | Trust Fund \$ (\$418,000) | Trust Fund \$ (\$25,622,000) | Reallocated (247,000) | Region of Impact* |
| 5f | Evaluation of Dioxins in Minnesota Lakes | U of MN | Arnold, William | \$264,000 | | \$264,000 | | Statewide |
| 5g | Assessment of Shallow Lake Management | DNR | Hanson, Mark | \$262,000 | | \$262,000 | | Statewide |
| 5h | Assessing Cumulative Impacts of Shoreline Development | U of MN | Vondracek, Bruce | \$300,000 | | \$300,000 | | Statewide |
| 5i | Trout Streams Assessment | U of MN | Ferrington, Leonard | \$300,000 | | \$300,000 | | SE |
| | | Subd. 5 Water Re | sources Subtotal = | \$3,455,000 | \$0 | \$3,455,000 | \$0 | |
| Subd. 6 | Aquatic and Terrestrial Invasive Species (4 ap | propriations/subtotal = \$1, | 470,000) | | | | | |
| 6a | Biological Control of European Buckthorn and Garlic Mustard | DNR | Skinner, Luke | \$300,000 | | \$300,000 | | Statewide |
| 6b | Ecological and Hydrological Impacts of Emerald Ash Borer | U of MN | D'Amato, Anthony | \$636,000 | | \$636,000 | | Statewide |
| 6c | Healthy Forests to Resist Invasion | U of MN | Reich, Peter | \$359,000 | | \$359,000 | | Statewide |
| 6d | Bioacoustic Traps for Management of Round Goby | UMD | Mensinger, Allen | \$175,000 | | \$175,000 | | NE |
| | Subd. 6 Aqua | tic and Terrestrial Invasive | Species Subtotal = | \$1,470,000 | \$0 | \$1,470,000 | \$0 | |
| Subd. 7 | Renewable Energy (5 appropriations/subtotal | = \$3,364,000) | | | | | | |
| 7a | Algae for Fuels Pilot Project | U of MN | Ruan, Roger | \$900,000 | | \$900,000 | | Statewide |
| 7b | Sustainable Biofuels | U of MN | Tilman, David | \$221,000 | | \$221,000 | | Statewide |
| 7c | Linking Habitat Restoration to Bioenergy and Local Economies | DNR | Spears, Barb | \$600,000 | | \$600,000 | | Central, Metro, SE |

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| Subd. | Project Title | Organization | Project Manager | Total (\$26,287,000) | 2010 Trust Fund \$ (\$418,000) | 2011 Trust Fund \$ (\$25,622,000) | 2005 & 2009 Trust Fund \$ Reallocated (247,000) | Region of Impact* |
|--|--|---|--|-------------------------|--------------------------------------|---|--|----------------------|
| 7d1 7d2 7d3 7d4 7d5 7d6 | Demonstrating Sustainable Energy Practices at Residential Environmental Learning Centers (RELCs) | Audubon Center of the North Woods Deep Portage Learning Center Eagle Bluff Environmental Learning Center Laurentian Environmental Learning Center Long Lake Conservation Center Wolf Rige Environmental Learning Center | Bryan Wood Dale Yerger Deden, Joe Nick Temali Todd Roggenkamp Kimberly Skyelander | \$1,500,000 | | \$1,500,000 | | Central, NE, SE |
| 7e | Analysis of Options for Minnesota Energy Independence | U of MN | Pollak, Melisa | \$143,000 | | \$143,000 | | Statewide |
| | | Energy Subtotal = | \$3,221,000 | | \$3,221,000 | | | |
| Subd. 8 E | Environmental Education (11 appropriations/s | subtotal = \$2,640,000) | | | | | | |
| 8a | Minnesota Conservation Apprenticeship Academy | BWSR | Woods, Steve | \$368,000 | | \$368,000 | | Statewide |
| 8b | Engaging Students in Environmental Stewardship through Adventure Learning | Will Steger Foundation | Rom, Nicole | \$250,000 | | \$250,000 | | Statewide |
| 8c | Connecting Youth with Nature | DNR | Henderson, Carrol | \$160,000 | | \$160,000 | | Statewide |
| 8d | Urban Wilderness Youth Outdoor Education | Wilderness Inquiry | Lais, Greg | \$557,000 | | \$557,000 | | Metro |
| 8e | Get Outside - Urban Woodland for Kids | City of Saint Paul | Ganje, Don | \$218,000 | | \$218,000 | | Metro |
| 8f | Expanding Outdoor Classrooms at Minnesota Schools | DNR | Kerber, Amy Kay | \$300,000 | | \$300,000 | | Statewide |
| 8g | Integrating Environmental and Outdoor Education in Grades 7-12 | Dept. of Education | Aune, Beth | \$300,000 | | \$300,000 | | Statewide |
| 8h | Project Get Outdoors | Project Get Outdoors, Inc. | Grover, Sara | \$15,000 | | \$15,000 | | SE |
| 8i | Fishing: Cross Cultural Gateway to Environmental Education | Association for the Advancement of Hmong Women in MN | Vang, Ly | \$155,000 | | \$155,000 | | Metro, SE, SW |
| 8j | Minnesota WolfLink | International Wolf Center | Nelson, Frances | \$193,000 | | \$193,000 | | NE |

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| LCCMR's 2010 Environment and Natural Resources Trust Fund Appropriations |
|--|
| H.F. 2624 Conference Committee Report |

| Subd. | Project Title | Organization | Project Manager | Total (\$26,287,000) | 2010 Trust Fund \$ (\$418,000) | 2011 Trust Fund \$ (\$25,622,000) | 2005 & 2009 Trust Fund \$ Reallocated (247,000) | Region of Impact* |
|-----------------|---------------|--|--------------------|-------------------------|--------------------------------------|---|--|----------------------|
| 8k | · · | MN State University - Mankato | Musser, Kimberly | \$124,000 | | \$124,000 | | Central, SE, SW |
| | | Subd. 8 Environmental Education Subtotal = | | \$2,640,000 | \$0 | \$2,640,000 | \$0 | |
| OVERALL TOTAL = | | | | \$26,144,000 | \$418,000 | \$25,479,000 | \$247,000 | |

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