

Minnesota's Habitat Conservation Partnership

2011 – Phase VI Habitat Conservation Partnership Final Report – November 16, 2011

ML 2009, Chapter 143, Section 2, Subd. 4(e)



The mission of the Minnesota Habitat Corridors Partnership is to restore, enhance and conserve habitat corridors for the purpose of sustaining fish, wildlife and native plant communities for all generations.



This unique Partnership is funded in part by the Minnesota Legislature, as recommended by the Legislative Commission on Minnesota Resources. Funding is provided by the Environment & Natural Resources Trust Fund and the participating partners. The Partnership provides for statewide coordination of existing federal, state, and private land and water conservation programs and focuses resources on identified habitat corridors.

Partner Organizations

Ducks Unlimited ☼ Fond du Lac Reservation ☼ Leech Lake Band of Ojibwe ☼ Minnesota Board of Water and Soil Resources ☼ Minnesota Deer Hunters Association
Minnesota Department of Natural Resources ☼ Minnesota Land Trust ☼ Minnesota Valley National Wildlife Refuge Trust, Inc. ☼ National Wild Turkey Federation
Pheasants Forever ☼ Friends of the Detroit Lakes Wetland Management District ☼ The Nature Conservancy ☼ Trust for Public Land ☼ U.S. Fish and Wildlife Service
U.S. Natural Resources Conservation Service

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Restoring Minnesota's Fish and Wildlife Habitat Corridors

A Brief History

The general concept of focusing conservation efforts in geographic areas with the greatest need and opportunity is intuitively attractive. Applying this approach to the problem of habitat fragmentation makes sense to most conservationists. It was this approach that formed the basis for the project proposal Restoring Minnesota's Fish and Wildlife Habitat Corridors submitted to LCMR in 2000. It was heralded as a fresh approach to bringing together conservation partners, differing restoration and protection strategies, and consolidated funding to a new level of coordination. Even before the project was officially approved, members of LCMR wanted to know more about where the corridors would be and what kinds of activities would be funded.

In response, a group of partners led by the Minnesota Waterfowl Association and in consult with the Citizens Advisory Committee to the LCMR was convened to identify target areas, or “corridors”, to form the backbone of the proposal. The complexity of the issue became immediately apparent. The state of Minnesota is highly variable in terms of natural resources, threats to these resources, loss of the resources, potential for protection and restoration, and the agencies and nongovernmental organizations committed to sound resource management. The first step was to apply a geographic information system to map important aspects of the existing resource base. The basic elements were forests, grasslands, water, and land use. Data layers included mapped information from state and federal agencies. Examples included: Wildlife Management Areas, RIM easements, the Minnesota Natural Heritage Database, rivers, and shallow lakes.

More information about important resources areas was gathered through regional meetings with Department of Natural Resources and U. S. Fish and Wildlife Service field staff throughout the state. The information was further refined through meetings with individual partners. The meetings with partners also served to identify information related to partner specific priorities and restrictions.

The three basic geographic concepts created through these meetings were: Spatial Corridors, Linear Corridors and Project Areas.

Project Areas: These areas were the actual areas identified for focusing projects within the LCMR proposal and work plans. Project areas included spatial and linear corridors but were modified by political, cultural, and practical considerations. While the two types of corridors were driven primarily by natural resource considerations, the project areas were driven by organization resource considerations. There were spirited discussions concerning the appropriate size and configuration of the project areas as they were identified on maps. Some partners wanted to limit the size of the areas in order to concentrate project dollars in specific areas of high priority to their organization. Others favored larger areas to allow flexibility in identification of projects for funding and completion. Meetings were held with the 14 Restoring Minnesota's Fish and Wildlife Corridors Project Partners to determine which spatial or linear corridors in the State projects will be performed for the LCMR grant. Each Project Partner selected a combination of 3 linear and/or 3 spatial corridors throughout the State where they will perform restoration & management programs, conservation easement programs, or habitat acquisition programs for the grant. Those corridors that were selected became the boundaries for the Corridor Project Areas theme. Community GIS Services then on-screen digitized the polygons.

In the end, eleven project areas were identified that sought to balance opportunities for all the partners while focusing the habitat protection and restoration efforts on key areas of Minnesota. Phase I of the Minnesota Habitat Corridors Partnership completed work within the eleven identified project areas. In Phase II & III, only minor changes were made to the some project areas. Future Phases may change the project area boundaries when justified, but it has been agreed that the total project area acreage would not increase.

Spatial corridors: Spatial corridors are broad areas that include resources of interest to the partners. An example is the headwaters of the Minnesota River valley. This area includes a relative abundance of wetlands and native prairie as well as major state and federal management areas. Meetings were held at Community GIS Services offices with resource managers from MN DNR wildlife and the Minnesota Waterfowl Association Staff. At these meetings, corridor delineations were on-screen digitized based upon the spatial corridor criteria including: 1) Clusters of shallow lakes that provide important production and migration benefits to waterfowl, 2) Concentrations of 500 acre of larger shallow lakes that provide greater security and resources, areas of historical significance to waterfowl, other migratory birds, and wetland wildlife, 3) Relationships to high density waterfowl production areas 4) Recommendations of resource managers and project partners. The associated data and spatial corridors were printed on large format paper and brought to project partner meetings and resource manager meetings with USFWS and MN DNR wildlife staff where corrections and additions were made. The spatial corridors were then clipped to project areas.

Linear Corridors: Linear corridors are relatively narrow bands of resources that generally follow distinct geologic features or river corridors and often occurred within one or more spatial corridors. An example is the riparian area along the Cannon River in southeastern Minnesota. Meetings were held at each MN DNR Regional Office throughout the state where approximately 35-40 maps with mylar overlays containing the information listed below was presented to resource managers from MN DNR wildlife, forestry and fisheries staff. At these meetings corridor delineations were made on mylar overlays that contained important habitat and protected land linkages by the resource managers. The maps and mylar overlays were brought back to the Community GIS Services offices. There, with the oversight of Corridors Partners, linear corridors were delineated either based upon ArcView Shapefile buffers of rivers/streams or by selecting groups of sections from the MN DNR Section Level Public Land Survey and creating ArcView Shapefiles. These ArcView Shapefiles of linear corridors are merged in ArcView and clipped to the 11 project area polygons.

LCCMR FINAL REPORT

Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase 6

Habitat Conservation Partnership

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Fund: Environment and Natural Resources Trust Fund

Legal Citation: M.L. 2009, Chp. 143, Sec. 2, Subd. 4e

Appropriation Language: Minnesota Habitat Corridors Partnership - Phase 6

\$3,375,000 is from the trust fund to the commissioner of natural resources for the sixth appropriation for acceleration of agency programs and cooperative agreements. Of this appropriation, \$770,000 is for the Department of Natural Resources agency programs and \$2,605,000 is for agreements as follows: \$450,000 with Pheasants Forever; \$50,000 with Minnesota Deer Hunters Association; \$895,000 with Ducks Unlimited, Inc.; \$85,000 with National Wild Turkey Federation; \$365,000 with the Nature Conservancy; \$210,000 with Minnesota Land Trust; \$350,000 with the Trust for Public Land; \$100,000 with Minnesota Valley National Wildlife Refuge Trust, Inc.; \$50,000 with the United States Fish and Wildlife Service; and \$50,000 with Friends of Detroit Lakes Watershed Management District to plan, restore, and acquire fragmented landscape corridors that connect areas of quality habitat to sustain fish, wildlife, and plants. The United States Department of Agriculture-Natural Resources Conservation Service is a cooperating partner in the appropriation. Expenditures are limited to the project corridor areas as defined in the work program. Land acquired with this appropriation must be sufficiently improved to meet at least minimum habitat and facility management standards as determined by the commissioner of natural resources. This appropriation may not be used for the purchase of residential structures, unless expressly approved in the work program. All conservation easements must be perpetual and have a natural resource management plan. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated as an outdoor recreation unit under Minnesota Statutes, section 86A.07. The commissioner may similarly designate any lands acquired in less than fee title. A list of proposed restorations and fee title and easement acquisitions must be provided as part of the required work program. All funding for conservation easements must include a long-term stewardship plan and funding for monitoring and enforcing the agreement. To the maximum extent practical, consistent with contractual easement or fee acquisition obligations, the recipients shall utilize staff resources to identify future projects and shall maximize the implementation of biodiverse, quality restoration projects in the project proposal into the first half of the 2010 fiscal year.

Total Project Budget

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Spent
Coordination/Mapping	\$100,000	\$38,277	\$61,723	-
Restoration	\$1,220,000	\$1,158,226	\$61,774	\$603,700
Easement	\$880,000	\$880,000	\$0	\$4,044,853
Acquisition	\$1,175,000	\$897,368	\$277,632	\$568,517
Total	\$3,375,000	\$2,973,871	\$401,129	\$5,217,069

*The above table reflects Habitat Corridors Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. Also, some partners expend funds on both easement and fee title acquisition, depending on the wishes of the landowner they are working with. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired

Overall Work Program Summary

During the period between July 1st, 2009 and June 30th, 2011, Minnesota's Habitat Conservation Partnership (HCP) collectively expended \$10,849,598 of funds to restore, enhance or protect a total of 10,350 acres of habitat and 32,957 feet of shoreline and riparian areas within the defined HCP project areas. More specifically, 5,732 acres of habitat and 16,461 feet of shoreline and riparian areas were restored, enhanced or protected with \$2,973,871 of Environment and Natural Resources Trust Funds (ENRTF) that leveraged an additional \$5,217,069 of other non-state funds to restore, enhance, or protect 3,896 acres of habitat and 1,415 feet of shoreline and riparian areas.

In total, partners expended \$1,913,371 (\$1,158,226 ENRTF) to restore/enhance a total 6,100 acres (4,874 acres ENRTF). Work included 4,805 acres of grassland restoration/enhancement, 578 acres of wetland restoration/enhancement, 125 acres of woodland restoration, and 4,740 feet of shoreline restoration. Other accomplishments included 71 shallow lake surveys and designs, dam modifications, and site access/development.

Partners acquired a total of 3,463 acres (649 acres ENRTF) of perpetual conservation easements. Grassland/wetlands continued to be a priority for HCP partners working on easements, with 3,071.7 acres protected. Shoreline/riparian areas were also a priority with 13,216 feet protected. In addition, 335.6 acres of woodland was also permanently protected.

Partners permanently protected 787.6 acres in fee-title acquisition with total funding of \$2,499,610 (\$897,368 ENRTF and \$568,517 of other non-state funds). In total, HCP partners permanently protected 600.5 acres of new WMAs, 56.3 acres of AMAs, 52.3 acres of TNC preserve, and 78.5 acres of WPAs.

For complete information, go to <http://www.mnhabitatcorridors.org>.

HCP Partners include: Ducks Unlimited, Friends of the Detroit Lakes Wetland Management District, MN Deer Hunters Association, MN Department of Natural Resources, MN Land Trust, MN Valley National Wildlife Refuge Trust, Inc, National Wild Turkey Federation, Pheasants Forever, The Nature Conservancy, Trust for Public Land, U.S. Fish and Wildlife Service, U.S. Natural Resources Conservation Service

Project Results Use and Dissemination

The partnership acknowledges funding from the Minnesota Environment and Natural Resources Trust Fund. Accomplishment report information, mapping products, and project information can be found at www.mnhabitatcorridors.org <<http://www.mnhabitatcorridors.org>>. Other forms of information can be obtained by contacting Joe Pavelko, the HCP Coordinator, at (612) 532-3800.

Table 2 - Accomplishments by Work Program - Phase 6																	Sheet 1 of 2
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERGED FUNDS			OTHER		
Activity(Results)	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
1. Project Coordination and Mapping																	
1A - Project Coordination and Mapping - Pheasants Forev - Pheasants Forever	\$100,000	\$38,277	\$61,723	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$100,000	\$38,277	\$61,723	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2. Restoration & Management																	
2A - Hides for Habitat - Restoration - MDHA	\$50,000	\$49,969	\$31	35	0	\$1,000	0	0	\$0	0	0	\$14,196	0	0	\$0	0	0
2B - Partners for Wildlife - U.S. Fish & Wildlife Service	\$50,000	\$50,000	\$0	396	0	\$46,538	98	0	\$0	0	0	\$0	0	0	\$0	0	0
2C - Shallow Lake Enhancement - Ducks Unlimited	\$225,000	\$225,000	\$0	158	0	\$299,977	295	0	\$1,249	0	0	\$0	0	0	\$0	0	0
2D - Shallow Lake Assessment and Management - MN DNR - Division of Wildlife	\$145,000	\$140,689	\$4,311	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2G - Wildlife Areas Management - DNR-Division of Fish & Wildlife	\$50,000	\$6,128	\$43,872	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2H - Fisheries Habitat Restoration - MN DNR - Division of Fisheries	\$100,000	\$100,000	\$0	367	1,460	\$18,000	0	0	\$51,000	287	0	\$85,000	0	1,740	\$0	0	0
2I - Set Out Seedlings/Bluffland Restoration - NWTF	\$85,000	\$74,330	\$10,670	72	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2J - Lakescaping - MN DNR - Division of Ecological Services	\$75,000	\$72,458	\$2,542	9	1,540	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2K - Prairie Management - MN DNR - Scientific and Natural Areas Program	\$75,000	\$74,990	\$10	679	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2N - Campaign for Conservation - Restoration - The Nature Conservancy	\$315,000	\$314,662	\$338	3,118	0	\$238,185	546	0	\$0	0	0	\$0	0	0	\$0	0	0
2O - Working Lands Partnership - Friends of the Detroit Lakes Wetland Managment Dis	\$50,000	\$50,000	\$0	40	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,220,000	\$1,158,226	\$61,774	4,874	3,000	\$603,700	939	0	\$52,249	287	0	\$99,196	0	1,740	\$0	0	0
3. Conservation Easement Programs																	
3A - Shoreland Protection Program - Minnesota Land Trust	\$210,000	\$210,000	\$0	508	10,389	\$18,000	48	1,412	\$61,120	1	150	\$0	0	0	\$515,000	9	1,265
3C - Shallow Lake Easements - Ducks Unlimited	\$250,000	\$250,000	\$0	141	0	\$103,532	34	0	\$0	0	0	\$0	0	0	\$0	0	0
3D - Wetlands Reserve Program - DU and NRCS	\$420,000	\$420,000	\$0	0	0	\$3,923,321	2,721	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$880,000	\$880,000	\$0	649	10,389	\$4,044,853	2,804	1,412	\$61,120	1	150	\$0	0	0	\$515,000	9	1,265

Table 2 - Accomplishments by Work Program - Phase 6																	Sheet 2 of 2
Minnesota Habitat Conservation Partnership																	
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERAGED FUNDS			OTHER		
Activity(Results)	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
4. Habitat Acquisition Programs																	
4A - Critical Lands Conservation Initiative - Pheasants Forever	\$350,000	\$72,987	\$277,013	36	0	\$56,000	55	0	\$0	0	0	\$0	0	0	\$0	0	0
4B - Fisheries Land Acquisition - MNDNR - Fisheries	\$300,000	\$300,000	\$0	37	1,310	\$0	0	0	\$165,000	4	989	\$0	0	0	\$396,600	15	4,041
4C - Critical Lands Protection Program - The Trust for Public Land	\$350,000	\$350,000	\$0	104	1,762	\$507	0	3	\$1,369,493	406	6,895	\$0	0	0	\$0	0	0
4F - Campaign for Conservation - The Nature Conservancy	\$50,000	\$50,000	\$0	12	0	\$235,755	40	0	\$0	0	0	\$0	0	0	\$0	0	0
4H - MN Valley Refuge Expansion - MN Valley Trust	\$100,000	\$100,000	\$0	21	0	\$276,255	58	0	\$0	0	0	\$0	0	0	\$0	0	0
4I - Professional Services - MNDNR - Fisheries	\$25,000	\$24,381	\$619	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,175,000	\$897,368	\$277,632	209	3,072	\$568,517	153	3	\$1,534,493	410	7,884	\$0	0	0	\$396,600	15	4,041
Grand Total:	\$3,375,000	\$2,973,871	\$401,129	5,732	16,461	\$5,217,069	3,896	1,415	\$1,647,862	698	8,034	\$99,196	0	1,740	\$911,600	24	5,307

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
1 - Aspen Parklands																									
Restoration																									
2A -Hides for Habitat - Restoration	\$49,969	0	0	35	0	\$1,000	0	0	0	0	\$0	0	0	0	0	\$14,196	0	0	0	0	\$0	0	0	0	0
2C -Shallow Lake Enhancement	\$52,396	0	0	16	0	\$80,747	0	0	6	0	\$1,249	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation - Restoration	\$153,687	0	0	970	0	\$220,217	0	0	364	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$256,052	0	0	1,022	0	\$165,708	0	0	369	0	\$1,249	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4C -Critical Lands Protection Program	\$350,000	0	0	0	1,762	\$507	0	0	0	3	\$1,369,493	406	0	0	6,895	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$350,000	104	0	0	1,762	\$507	0	0	0	3	\$1,369,493	406	0	0	6,895	\$0	0	0	0	0	\$0	0	0	0	0
1 - Aspen Parklands Subtotal	\$606,052	104	0	1,022	3,524	\$166,215	0	0	369	5	\$1,370,742	406	0	1,022	13,790	\$0	406	0	0	0	\$0	0	0	0	0
2 - Mississippi Headwaters																									
Restoration																									
2H -Fisheries Habitat Restoration	\$3,416	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$3,416	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3C -Shallow Lake Easements	\$92,757	0	79	0	0	\$70,322	0	20	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$92,757	0	79	0	0	\$26,257	0	20	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$81,216	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$81,216	6	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2 - Mississippi Headwaters Subtotal	\$177,389	6	79	0	3,524	\$26,257	0	20	0	0	\$0	0	79	0	0	\$0	0	0	0	0	\$0	0	0	0	0

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
3 - Border Prairie																									
Restoration																									
2J -Lakescaping	\$41,544	0	0	5	840	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$30,970	0	0	511	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation - Restoration	\$86,610	0	0	1,932	0	\$110,493	0	0	159	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$159,124	0	0	2,448	840	\$7,115	0	0	159	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$1,452,736	0	1,295	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$0	0	0	0	0	\$1,398,341	0	1,295	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$209,797	0	0	0	1,310	\$0	0	0	0	0	\$165,000	4	0	0	989	\$0	0	0	0	0	\$349,000	9	0	0	2,091
Acquisition Subtotal	\$209,797	30	0	0	1,310	\$0	0	0	0	0	\$165,000	4	0	0	989	\$0	9	0	0	0	\$349,000	9	0	0	2,091
3 - Border Prairie Subtotal	\$368,921	30	0	2,448	5,674	\$1,405,456	0	1,295	159	0	\$165,000	4	0	2,448	989	\$0	4	0	0	0	\$349,000	9	0	0	2,091
4 - Central Lakes																									
Restoration																									
2J -Lakescaping	\$20,914	0	0	3	300	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$20,914	0	0	3	300	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shoreland Protection Program	\$15,000	0	171	0	169	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$15,000	0	171	0	169	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$46	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$46	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4 - Central Lakes Subtotal	\$35,960	0	171	3	3,993	\$0	0	0	0	0	\$0	0	171	3	0	\$0	0	0	0	0	\$0	0	0	0	0

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
5 - Lower St. Louis River																									
Restoration																									
2N -Campaign for Conservation - Restoration	\$27,174	0	0	114	0	\$103,378	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$27,174	0	0	114	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shoreland Protection Program	\$108,780	0	289	0	7,058	\$18,000	0	48	0	1,412	\$61,120	0	1	0	150	\$0	0	0	0	0	\$515,000	0	9	0	1,265
Easement Subtotal	\$108,780	0	289	0	7,058	\$18,000	0	48	0	1,412	\$61,120	0	1	0	150	\$0	0	0	0	0	\$515,000	0	9	0	1,265
Acquisition																									
4B -Fisheries Land Acquisition	\$1,627	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$1,627	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
5 - Lower St. Louis River Subtotal	\$137,581	0	289	114	3,718	\$18,000	0	48	0	0	\$61,120	0	289	114	150	\$0	0	0	0	0	\$515,000	0	9	0	1,265
6 - Upper Minnesota River																									
Easement																									
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$436,404	0	217	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$0	0	0	0	0	\$382,009	0	217	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4A -Critical Lands Conservation Initiative	\$69,370	0	0	0	0	\$56,000	55	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4B -Fisheries Land Acquisition	\$3,915	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$73,285	36	0	0	0	\$56,000	55	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
6 - Upper Minnesota River Subtotal	\$73,285	36	0	0	3,524	\$438,009	55	217	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
7 - Alexandria Moraine																									
Restoration																									
2J -Lakescaping	\$10,000	0	0	1	400	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$10,000	0	0	1	400	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$1,411,181	0	877	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$0	0	0	0	0	\$1,356,786	0	877	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
7 - Alexandria Moraine Subtotal	\$10,000	0	0	1	3,924	\$1,356,786	0	877	0	0	\$0	0	0	1	0	\$0	0	0	0	0	\$0	0	0	0	0

Table 3 - Accomplishments by Project Area - Phase 6																										Minnesota Habitat Conservation Partnership										Sheet 4 of 6				
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER																			
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian															
9 - Des Moines River Valley																																								
Restoration																																								
2C -Shallow Lake Enhancement	\$110,001	0	0	104	0	\$65,029	0	0	17	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2I -Set Out Seedlings/Bluffland Restoration	\$5,170	0	0	11	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2K -Prairie Management	\$22,560	0	0	84	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Restoration Subtotal	\$137,731	0	0	199	0	\$33,151	0	0	17	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
9 - Des Moines River Valley Subtotal	\$137,731	0	0	199	3,524	\$33,151	0	0	17	0	\$0	0	0	199	0	\$0	0	0	0	0	\$0	0	0	0	0															
10 - Southern Lakes																																								
Restoration																																								
2C -Shallow Lake Enhancement	\$10,000	0	0	38	0	\$188,932	0	0	272	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2H -Fisheries Habitat Restoration	\$25,305	0	0	367	0	\$0	0	0	0	0	\$51,000	0	0	287	0	\$0	0	0	0	0	\$0	0	0	0	0															
2K -Prairie Management	\$8,550	0	0	43	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Restoration Subtotal	\$43,855	0	0	448	0	\$157,054	0	0	272	0	\$51,000	0	0	287	0	\$0	0	0	0	0	\$0	0	0	0	0															
Easement																																								
3A -Shoreland Protection Program	\$15,000	0	48	0	3,162	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$786,186	0	333	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Easement Subtotal	\$15,000	0	48	0	3,162	\$731,791	0	333	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Acquisition																																								
4H -MN Valley Refuge Expansion	\$100,000	0	0	0	0	\$276,255	58	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Acquisition Subtotal	\$100,000	21	0	0	0	\$276,255	58	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
10 - Southern Lakes Subtotal	\$158,855	21	48	448	6,686	\$1,165,100	58	333	272	0	\$51,000	0	48	448	0	\$0	0	0	0	0	\$0	0	0	0	0															

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
11 - Mississippi Bluff Lands																									
Restoration																									
2H -Fisheries Habitat Restoration	\$71,279	0	0	0	1,460	\$18,000	0	0	0	0	\$0	0	0	0	0	\$85,000	0	0	0	1,740	\$0	0	0	0	0
2I -Set Out Seedlings/Bluffland Restoration	\$60,260	0	0	61	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$12,910	0	0	41	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation - Restoration	\$47,191	0	0	102	0	\$114,231	0	0	23	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$191,639	0	0	203	1,460	\$28,853	0	0	23	0	\$0	0	0	0	0	\$85,000	0	0	0	1,740	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$3,399	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$47,600	7	0	0	1,950
4F -Campaign for Conservation	\$50,000	0	0	0	0	\$235,755	40	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$53,399	12	0	0	0	\$235,755	40	0	0	0	\$0	0	0	0	0	\$0	7	0	0	0	\$47,600	7	0	0	1,950
11 - Mississippi Bluff Lands Subtotal	\$245,039	12	0	203	4,984	\$264,607	40	0	23	0	\$0	0	0	203	0	\$85,000	0	0	0	1,740	\$47,600	7	0	0	3,900
3-7-8 - Border Prairie Transition Zon																									
Restoration																									
2B -Partners for Wildlife	\$50,000	0	0	396	0	\$46,538	0	0	98	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2C -Shallow Lake Enhancement	\$22,183	0	0	0	0	\$60,903	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2O -Working Lands Partnership	\$50,000	0	0	40	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$122,183	0	0	436	0	\$75,563	0	0	98	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3C -Shallow Lake Easements	\$118,793	0	62	0	0	\$77,275	0	14	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$118,793	0	62	0	0	\$33,210	0	14	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3-7-8 - Border Prairie Transition Zone Subtotal	\$240,976	0	62	436	3,524	\$108,773	0	14	98	0	\$0	0	62	436	0	\$0	0	0	0	0	\$0	0	0	0	0

Table 3 - Accomplishments by Project Area - Phase 6						Minnesota Habitat Conservation Partnership										Sheet 6 of 6									
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
Expenditures not Attributable to Specific Projects	\$786,393	-	-	-	-	\$234,716	-	-	-	-	\$0	-	-	-	-	\$14,196	-	-	-	-	\$0	-	-	-	-
Grand Total:	\$2,978,182	209	649	4,874	16,461	\$5,217,069	153	2,804	939	1,415	\$1,647,862	410	1	287	8,034	\$99,196	0	0	0	1,740	\$911,600	15	9	0	

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Table 4 - Accomplishments by Result - Phase 6																										Minnesota Habitat Conservation Partnership										Sheet 1 of 2				
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER																			
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Ease ment Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian															
Project Coordination/Mapping																																								
1A -Project Coordination and Mapping - Pheasants Forev	\$38,277	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
SubTotal:	\$38,277	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
Restoration																																								
2A -Hides for Habitat - Restoration	\$49,969	0	0	35	0	\$1,000	0	0	0	0	\$0	0	0	0	0	\$14,196	0	0	0	0	\$0	0	0	0	0															
2B -Partners for Wildlife	\$50,000	0	0	396	0	\$46,538	0	0	98	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2C -Shallow Lake Enhancement	\$225,000	0	0	158	0	\$299,977	0	0	295	0	\$1,249	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2D -Shallow Lake Assessment and Management	\$145,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2G -Wildlife Areas Management	\$6,128	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2H -Fisheries Habitat Restoration	\$100,000	0	0	367	1,460	\$18,000	0	0	0	0	\$51,000	0	0	287	0	\$85,000	0	0	0	1,740	\$0	0	0	0	0															
2I -Set Out Seedlings/Bluffland Restoration	\$74,330	0	0	72	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2J -Lakescaping	\$72,458	0	0	9	1,540	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2K -Prairie Management	\$74,990	0	0	679	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2N -Campaign for Conservation - Restoration	\$314,662	0	0	3,118	0	\$238,185	0	0	546	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
2O -Working Lands Partnership	\$50,000	0	0	40	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
SubTotal:	1,162,537	0	0	4,874	3,000	\$603,700	0	0	939	0	\$52,249	0	0	287	0	\$99,196	0	0	0	1,740	\$0	0	0	0	0															
Easement																																								
3A -Shoreland Protection Program	\$210,000	0	508	0	10,389	\$18,000	0	48	0	1,412	\$61,120	0	1	0	150	\$0	0	0	0	0	\$515,000	0	9	0	1,265															
3C -Shallow Lake Easements	\$250,000	0	141	0	0	\$103,532	0	34	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
3D -Wetlands Reserve Program	\$420,000	0	0	0	0	\$3,923,321	0	2,721	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
SubTotal:	\$880,000	0	649	0	10,389	\$4,044,853	0	2,804	0	1,412	\$61,120	0	1	0	150	\$0	0	0	0	0	\$515,000	0	9	0	1,265															
Acquisition																																								
4A -Critical Lands Conservation Initiative	\$72,987	36	0	0	0	\$56,000	55	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
4B -Fisheries Land Acquisition	\$300,000	37	0	0	1,310	\$0	0	0	0	0	\$165,000	4	0	0	989	\$0	0	0	0	0	\$396,600	15	0	0	4,041															
4C -Critical Lands Protection Program	\$350,000	104	0	0	1,762	\$507	0	0	0	3	\$1,369,493	406	0	0	6,895	\$0	0	0	0	0	\$0	0	0	0	0															
4F -Campaign for Conservation	\$50,000	12	0	0	0	\$235,755	40	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
4H -MN Valley Refuge Expansion	\$100,000	21	0	0	0	\$276,255	58	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
4I -Professional Services	\$24,381	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0															
SubTotal:	\$897,368	209	0	0	3,072	\$568,517	153	0	0	3	\$1,534,493	410	0	0	7,884	\$0	15	0	0	0	\$396,600	15	0	0	4,041															

Table 4 - Accomplishments by Result - Phase 6						Minnesota Habitat Conservation Partnership										Sheet 2 of 2									
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Ease ment Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
Grand Total:	2,978,182	209	649	4,874	16,461	\$5,217,069	153	2,804	939	1,415	\$1,647,862	410	1	287	8,034	\$99,196	0	0	0	1,740	\$911,600	15	9	0	6,572
<div>*Table 4 reflects Habitat Conservation Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired parcel.</div>																									
Funding Type Definitions																									
ENTF:		Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund																							
Other Funds:		Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)																							
State Funds:		State Funds expended on HCP projects (not eligible for use as Other Funds commitment)																							
Partner's State Leveraged Funds:		Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)																							
Other:		Any other expenditures (e.g. grant income funds)																							

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 6

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of goverment, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Levereged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Dam Modification	Public	Lake	\$28,721	367	0	\$0	0	0	\$0	0	0	\$51,000	287	0	\$79,721	654	0
		Total	\$28,721	367	0	\$0	0	0	\$0	0	0	\$51,000	287	0	\$79,721	654	0
	Total		\$28,721	367	0	\$0	0	0	\$0	0	0	\$51,000	287	0	\$79,721	654	0
Grassland Enhancement	Private	Land	\$97,620	479	0	\$21,310	63	0	\$0	0	0	\$0	0	0	\$118,930	542	0
		Total	\$97,620	479	0	\$21,310	63	0	\$0	0	0	\$0	0	0	\$118,930	542	0
	Public	SNA	\$40,655	363	0	\$0	0	0	\$0	0	0	\$0	0	0	\$40,655	363	0
		WPA	\$99,969	75	0	\$0	0	0	\$0	0	0	\$0	0	0	\$99,969	75	0
		Total	\$140,624	438	0	\$0	0	0	\$0	0	0	\$0	0	0	\$140,624	438	0
	Total		\$238,244	917	0	\$21,310	63	0	\$0	0	0	\$0	0	0	\$259,554	980	0
Grassland Restoration	Private	Lake	\$6,597	52	0	\$228	2	0	\$0	0	0	\$0	0	0	\$6,825	54	0
		Land	\$300,116	3,192	0	\$134,807	546	0	\$0	0	0	\$0	0	0	\$434,922	3,738	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 6

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Grassland Restoration	Private	Total	\$306,713	3,244	0	\$135,035	547	0	\$0	0	0	\$0	0	0	\$441,747	3,792	0
	Public	SNA	\$2,750	3	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,750	3	0
		WMA	\$10,000	30	0	\$0	0	0	\$0	0	0	\$0	0	0	\$10,000	30	0
		Total	\$12,750	33	0	\$0	0	0	\$0	0	0	\$0	0	0	\$12,750	33	0
	Total		\$319,463	3,277	0	\$135,035	547	0	\$0	0	0	\$0	0	0	\$454,497	3,825	0
Shallow Lake Survey / Design / Wetland	Public	Lake	\$10,316	0	0	\$10,538	0	0	\$0	0	0	\$1,249	0	0	\$22,103	0	0
		WMA	\$16,526	0	0	\$17,824	0	0	\$0	0	0	\$0	0	0	\$34,350	0	0
		WPA	\$33,263	0	0	\$40,109	0	0	\$0	0	0	\$0	0	0	\$73,372	0	0
		Total	\$60,105	0	0	\$68,471	0	0	\$0	0	0	\$1,249	0	0	\$129,825	0	0
	Total		\$60,105	0	0	\$68,471	0	0	\$0	0	0	\$1,249	0	0	\$129,825	0	0
Shoreline	Private	Lake	\$72,458	9	1,540	\$0	0	0	\$0	0	0	\$0	0	0	\$72,458	9	1,540

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 6

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Shoreline Habitat Restoration / Stabilization	Private	Total	\$72,458	9	1,540	\$0	0	0	\$0	0	0	\$0	0	0	\$72,458	9	1,540
	Public	River	\$71,279	0	1,460	\$18,000	0	0	\$85,000	0	1,740	\$0	0	0	\$174,279	0	3,200
		Total	\$71,279	0	1,460	\$18,000	0	0	\$85,000	0	1,740	\$0	0	0	\$174,279	0	3,200
	Total		\$143,737	9	3,000	\$18,000	0	0	\$85,000	0	1,740	\$0	0	0	\$246,737	9	4,740
Wetland Enhancement	Public	Lake	\$10,000	38	0	\$157,054	272	0	\$0	0	0	\$0	0	0	\$167,054	310	0
		NWR	\$98,655	104	0	\$21,171	17	0	\$0	0	0	\$0	0	0	\$119,826	121	0
		WPA	\$25,820	16	0	\$21,403	6	0	\$0	0	0	\$0	0	0	\$47,223	22	0
		Total	\$134,475	158	0	\$199,628	295	0	\$0	0	0	\$0	0	0	\$334,103	453	0
	Total		\$134,475	158	0	\$199,628	295	0	\$0	0	0	\$0	0	0	\$334,103	453	0
Wetland Restoration	Private	Land	\$15,000	20	0	\$25,000	34	0	\$0	0	0	\$0	0	0	\$40,000	54	0
		Total	\$15,000	20	0	\$25,000	34	0	\$0	0	0	\$0	0	0	\$40,000	54	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 6

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Wetland	Total		\$15,000	20	0	\$25,000	34	0	\$0	0	0	\$0	0	0	\$40,000	54	0
Woodland Restoration	Public	State	\$27,174	114	0	\$0	0	0	\$0	0	0	\$0	0	0	\$27,174	114	0
		WMA	\$5,170	11	0	\$0	0	0	\$0	0	0	\$0	0	0	\$5,170	11	0
		Total	\$32,344	125	0	\$0	0	0	\$0	0	0	\$0	0	0	\$32,344	125	0
	Total		\$32,344	125	0	\$0	0	0	\$0	0	0	\$0	0	0	\$32,344	125	0
Total			\$972,089	4,873	3,000	\$467,444	939	0	\$85,000	0	1,740	\$52,249	287	0	\$1,576,781	6,099	4,740

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 6

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other Funds	State Funds	Other	Total
Ducks Unlimited	Expenditures	\$211,550	\$59,467	\$0	\$0	\$271,017
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	57.0	13.0	0.0	0.0	70.0
	Woodland Acres	25.2	6.5	0.0	0.0	31.6
	Wetland Acres	58.4	14.9	0.0	0.0	73.2
	Acres	140.5	34.4	0.0	0.0	174.9
Minnesota Land Trust	Expenditures	\$138,780	\$18,000	\$61,120	\$515,000	\$732,900
	Shoreline	3,524.0	0.0	150.0	1,265.0	4,940.0
	Riparian	6,865.0	1,412.0	0.0	0.0	8,276.7
	Grassland Acres	29.0	0.0	0.0	0.3	29.3
	Woodland Acres	254.3	40.9	0.9	7.9	304.0
	Wetland Acres	171.5	6.5	0.0	0.0	178.0
	Acres	508.3	48.0	1.0	8.6	566.0
USDA - Natural Resource Conservation Service	Expenditures	\$0	\$3,868,926	\$0	\$0	\$3,868,926
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	0.0	1,690.1	0.0	0.0	1,690.1
	Woodland Acres	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	0.0	1,031.1	0.0	0.0	1,031.1
	Acres	0.0	2,721.2	0.0	0.0	2,721.2

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 6

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other Funds	State Funds	Other	Total
Total	Expenditures	\$350,330	\$3,946,393	\$61,120	\$515,000	\$4,872,843
	Shoreline	3,524.4	0.0	150.1	1,265.2	4,939.7
	Riparian	6,864.7	1,412.0	0.0	0.0	8,276.7
	Grassland Acres	86.0	1,703.1	0.0	0.3	1,789.4
	Woodland Acres	279.5	47.4	0.9	7.9	335.6
	Wetland Acres	229.8	1,052.5	0.0	0.0	1,282.3
	Acres	648.8	2,803.6	1.0	8.6	3,462.1

Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

Minnesota's Habitat Conservation Partnership - Phase 6

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other	Other Funds	State Funds	Total
DNR-AMA	Expenditures	\$300,000	\$396,600	\$0	\$165,000	\$861,600
	Shoreline	1,309.6	2,091.5	0.0	988.6	4,389.7
	Riparian	0.0	1,950.0	0.0	0.0	1,950.0
	Grassland Acres	20.0	2.0	0.0	0.0	22.0
	Woodland Acres	9.0	13.0	0.0	4.0	26.4
	Wetland Acres	7.6	1.3	0.0	0.2	9.0
	Acres	36.7	15.5	0.0	4.1	56.3
DNR-WMA	Expenditures	\$419,370	\$0	\$56,507	\$1,369,493	\$1,845,370
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	1,761.0	0.0	2.0	6,895.0	8,658.3
	Grassland Acres	70.0	0.0	23.0	175.0	268.1
	Woodland Acres	8.0	0.0	0.0	32.0	40.0
	Wetland Acres	51.0	0.0	32.2	159.2	242.4
	Acres	139.3	0.0	55.2	406.1	600.5
TNC-Preserve	Expenditures	\$50,000	\$0	\$235,755	\$0	\$285,755
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	12.0	0.0	40.0	0.0	52.3
	Woodland Acres	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	0.0	0.0	0.0	0.0	0.0
	Acres	12.0	0.0	40.3	0.0	52.3

Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other	Other Funds	State Funds	Total
USFWS-WPA	Expenditures	\$100,000	\$0	\$276,255	\$0	\$376,255
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	17.0	0.0	47.0	0.0	63.5
	Woodland Acres	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	4.0	0.0	11.0	0.0	15.0
	Acres	20.9	0.0	57.6	0.0	78.5
Total	Expenditures	\$869,370	\$396,600	\$568,517	\$1,534,493	\$3,368,980
	Shoreline	1,309.6	2,091.5	0.0	988.6	4,389.7
	Riparian	1,761.4	1,950.0	1.7	6,895.1	10,608.3
	Grassland Acres	118.8	2.0	109.9	175.2	405.9
	Woodland Acres	17.3	13.3	0.0	35.8	66.3
	Wetland Acres	62.6	1.3	43.2	159.4	266.5
	Acres	208.9	15.5	153.1	410.1	787.6

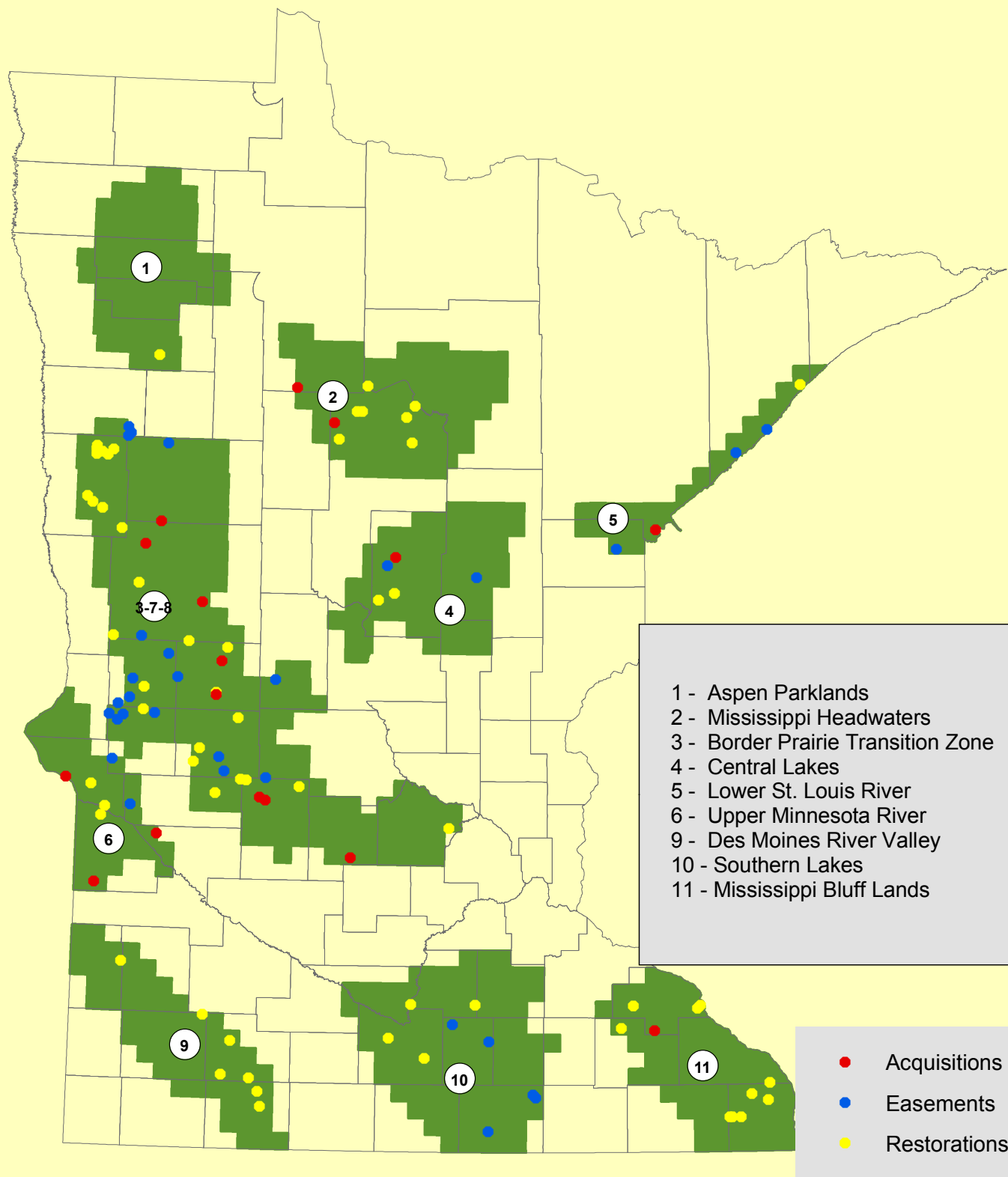
	ENTF			Other Funds		
	FundingAmount	ProRatedAcres	ProRatedShorel	FundingAmount	ProRatedAcres	ProRatedShorel
2A	\$49,969.00	35.00	0.00	\$0.00	0.00	0.00
2B	\$50,000.00	395.61	0.00	\$46,537.84	98.37	0.00
2C	\$194,580.00	157.64	0.00	\$268,099.00	295.32	0.00
2H	\$100,000.00	367.40	1,459.52	\$18,000.00	0.00	0.00
2I	\$65,429.73	71.75	0.00	\$0.00	0.00	0.00
2J	\$72,458.00	9.00	1,540.00	\$0.00	0.00	0.00
2K	\$74,990.00	679.00	0.00	\$0.00	0.00	0.00
2N	\$314,661.92	3,118.09	0.00	\$134,806.89	545.56	0.00
2O	\$50,000.00	40.00	0.00	\$0.00	0.00	0.00
Total	\$972,088.65	4,873.48	2,999.52	\$467,443.73	939.26	0.00

Partners State Leveraged Funds			State Funds				
Funding	Amount	ProRatedAcres	ProRatedShare	Funding	Amount	ProRatedAcres	ProRatedShare
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$1,249.00	0.00	0.00
	\$85,000.00	0.00	1,740.16		\$51,000.00	286.56	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$0.00	0.00	0.00		\$0.00	0.00	0.00
	\$85,000.00	0.00	1,740.16		\$52,249.00	286.56	0.00

Total		
Funding	Amount	ProRatedAcres ProRatedShorel
\$49,969.00	35.00	0.00
\$96,537.84	493.98	0.00
\$463,928.00	452.95	0.00
\$254,000.00	653.96	3,199.68
\$65,429.73	71.75	0.00
\$72,458.00	9.00	1,540.00
\$74,990.00	679.00	0.00
\$449,468.81	3,663.65	0.00
\$50,000.00	40.00	0.00
\$1,576,781.38	6,099.30	4,739.68

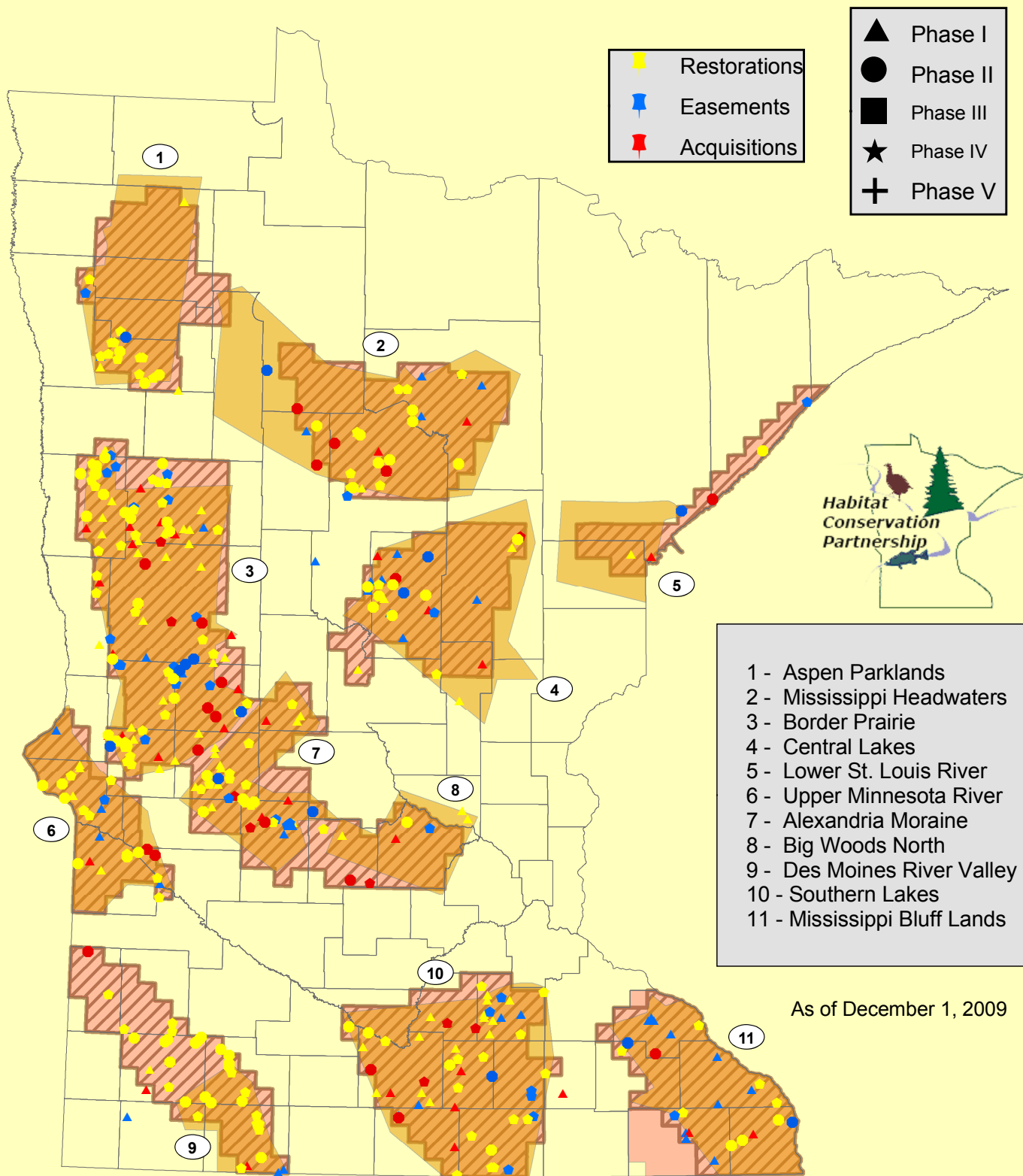
Habitat Conservation Partnership Phase VI Accomplishments

Restoring Minnesota's Fish and Wildlife Habitat Corridors



Habitat Conservation Partnership Accomplishments

Restoring Minnesota's Fish and Wildlife Habitat Corridors



As of December 1, 2009

Phase I - III Project Areas Phase IV and V Project Areas Phase VI+ Project Areas

