

LCCMR Work Program Final Report

Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 6 Habitat Conservation Partnership

4I: Professional Services - MNDNR - Fisheries

Project Manager: Mike Halverson **Fund:** Environment and Natural Resources Trust Fund
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Total Work Program Budget

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$25,000	\$ 24,381	\$619	\$0	\$0
Total	\$25,000	\$ 24,381	\$619	\$0	\$0

Work Program Summary

Overall Project Outcome and Results

This project focused on paying professional services related to the conveyance of habitat corridor lands to the DNR by HCP partners. Parcels acquired from HCP partners will be placed in public ownership and administered as State Wildlife Management Areas.

Project goals were to pay professional services as parcels are conveyed to DNR by nonprofit HCP partners. During this appropriation – only Pheasants Forever (PF) projects were conveyed to DNR.

This project resulted in professional services being paid on 15 different parcels as they were processed for conveyance to DNR by HCP Partners. Project funding by PF changed as time went by, with some projects not being acquired with ETF dollars at closing, and other unanticipated parcels changing to ETF dollars at closing. Some of these PF projects were closed last year, but continued to have residual professional services for closing the project out. Some projects have just started the acquisition process and will continue into the next phase of 4I: Habitat Acquisition – Professional Services. Consequently the range of dollars spent on projects varied greatly, but ranged from \$20 to \$3,700.

As a result of this project, DNR was able to pay for professional services and processing costs related to land acquisition transfers to the DNR from HCP partners. Costs include the following: staff time for Division of Lands and Minerals (\$83/hour) and the Attorney General's Office (\$110/hour), survey costs, recording and abstracting fees, and deed tax.

Project Results Use and Dissemination

Accomplishment Reports and press releases will be made available at <http://www.mnhabitatcorridors.org> and all WMAs acquired with professional services funds will be added to DNR's Public Recreational Information Maps (PRIM).

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Work Program Expenditures

<i>FundingType</i>	<i>Funding Category</i>	<i>Amount</i>	<i>Description</i>
ENTF	Professional Services	\$24,381.00	Real Estate/Attorney General's Fees, property taxes, appraisal review, deed taxes, recording fees, and abstracting related to tracts of land that will be accepted by DNR from HCP partners.
Total:		\$24,381.00	

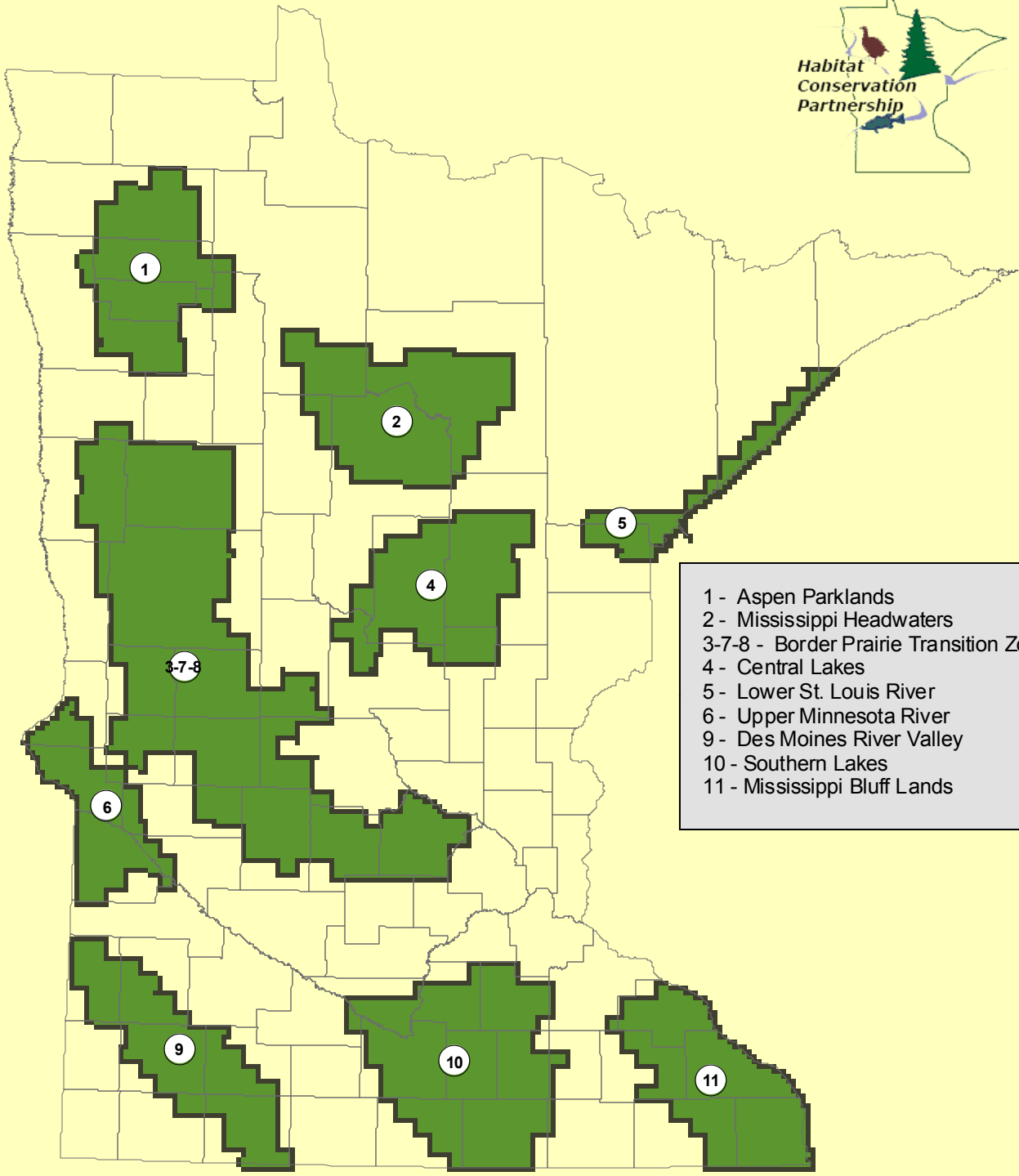
Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)




Attachment A: Budget Detail for 2009 Projects - Final					
Project Title: Habitat Acquisition (4i)					
	Minnesota's Habitat Conservation Partnership (VI)				
Project Manager Name: Mike Halverson					
Trust Fund Appropriation: \$ 25,000					
2009 Trust Fund Budget	<u>Result 1 Budget:</u>	Amount Spent <i>(6/30/11)</i>	Balance <i>(6/30/11)</i>	TOTAL BUDGET	TOTAL BALANCE
	Land Acquisition				
BUDGET ITEM			0	0	0
Professional Services for Acq. - appraisals, abstracting, recording/deed tax, property tax, Attorney General and Division of Lands and Minerals costs).	25,000	24,381	619	25,000	619
Other			0	0	0
COLUMN TOTAL	\$25,000	\$24,381	\$619	25,000	619

Habitat Conservation Partnership Professional Services

4I



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3-7-8 - Border Prairie Transition Zone
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

 Restorations	 Easements	 Acquisitions
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