

## 2009 Project Abstract

For the Period Ending November 19, 2010

**PROJECT TITLE:** Wetlands Reserve Program  
Minnesota's Habitat Conservation Partnership (Part 3d)  
**PROJECT MANAGER:** Jon Schneider, Manager – Minn. Conservation Programs  
**AFFILIATION:** Ducks Unlimited, Inc.  
**MAILING ADDRESS:** 311 East Lake Geneva Road NE  
**CITY/STATE/ZIP:** Alexandria, Minnesota 56308  
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**E-MAIL:** [jschneider@ducks.org](mailto:jschneider@ducks.org)  
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**PROJECT CO-MANAGER:** Tim Koehler – Assistant State Conservationist  
**AFFILIATION:** USDA Natural Resources Conservation Service (NRCS)  
**MAILING ADDRESS:** USDA-NRCS Jackson Street, Suite 600, St. Paul, MN 55101  
**PHONE:** (651) 602-7857  
**E-MAIL:** [Tim.Koehler@mn.usda.gov](mailto:Tim.Koehler@mn.usda.gov)  
**FAX:** (651) 602-7914

**FUNDING SOURCE:** Environment and Natural Resources Trust Fund  
**LEGAL CITATION:** Minnesota Law 2009, Chapter 143, Section 2, Subd. 4(e)3d

**APPROPRIATION AMOUNT:** \$ 420,000

### Overall Project Outcome and Results

In partnership with the USDA's Natural Resources Conservation Service (NRCS), Ducks Unlimited (DU) contracted with six Wetlands Reserve Program (WRP) technicians that began HCP Phase 6 work on September 10, 2009 with combined funding support from LCCMR Trust Fund and NRCS grants. The purpose of these contracted technicians was to provide technical assistance to private landowners and USDA - NRCS complete applications and enroll new lands into the WRP, and to help USDA-NRCS and private landowners plan, design, and implement restoration measures on lands previously enrolled in the WRP. The delivery goal for these technicians was to provide Technical Assistance (TA) to help NRCS protect 1,000 acres through new WRP easements and help restore wetlands and associated upland habitat on WRP easements in prairie Habitat Conservation Partnership (HCP) project areas at an estimated Other Funds cost of \$1,500,000 to NRCS.

During the life of this grant, the contract specialists made 275 landowner contacts, helped process 80 applications, developed 96 easement conservation plans, completed 21 wetland restoration designs, and managed construction of 55 wetland restoration projects. Overall, NRCS closed (purchased) 25 new WRP easements protecting 2,721 acres with the assistance of these six contracted wetland specialists funded through this grant, which exceeds the easement acre goal of this project. This includes WRP easements protecting 1,031 acres of wetlands and 1,690

acres of adjacent uplands. Other Fund expense incurred by NRCS to purchase these easements and by DU to hire and manage the contractors totals \$3,923,321 in non-state funding, more than double our Other Funds expense pledge of \$1.5 million.

### **Project Results Use and Dissemination**

Information on the WRP signups has been publicized through news releases from the USDA's NRCS and local Soil and Water Conservation Districts, and through hundreds of individual landowner contacts made by DU wetland restoration specialists. Additional announcements and landowner contacts continue to be made and publicized by DU and USDA's NRCS.

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**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 6**  
**Habitat Conservation Partnership**

**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

<p><b>Project Manager:</b> Jon Schneider</p> <p><b>Affiliation:</b> Ducks Unlimited</p> <p><b>Address:</b> 311 East Lake Geneva Road Alexandria, MN 56308</p> <p><b>Phone:</b> (320)762-9916</p> <p><b>Fax:</b> (320)759-1567</p> <p><b>E-mail:</b> jschneider@ducks.org</p> <p><b>Fund:</b> Environment and Natural Resources Trust Fund</p> <p><b>Legal Citation:</b> ML 2009, Chapter 143, Section 2, Subd. 4(e)</p>	<p><b>Project Manager:</b> Tim Koehler</p> <p><b>Affiliation:</b> USDA - Natural Resources Conservation Service</p> <p><b>Address:</b> 375 Jackson Street, Suite 600 St. Paul, MN 55101</p> <p><b>Phone:</b> (651) 602-7857</p> <p><b>Fax:</b> (651) 602-7926</p> <p><b>E-mail:</b> tim.koehler@mn.usda.gov</p>
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**Total Biennial Project Budget**

Result	ENTF Balance	ENTF Funds Spent	ENTF Balance	Other Funds * Proposed	Other Funds * Spent
<b>Easement</b>	\$420,000	\$420,000	\$0	\$1,500,000	\$3,923,321
<b>Total</b>	\$420,000	\$420,000	\$0	\$1,500,000	\$3,923,321

\* Please note that most other funds reported here are federal in origin but do include some Ducks Unlimited costs.

**Work Program Summary**

**Overall Project Outcome and Results**

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During the life of this grant, the contract specialists made 275 landowner contacts, helped process 80 applications, developed 96 easement conservation plans, completed 21 wetland restoration designs, and managed construction of 55 wetland restoration projects. Overall, NRCS closed (purchased) 25 new WRP easements protecting 2,721 acres with the assistance of these six contracted wetland specialists funded through this grant, which exceeds the easement acre goal of this project. This includes WRP easements protecting 1,031 acres of wetlands and 1,690 acres of adjacent uplands. Other Fund expense incurred by NRCS to purchase these easements and by DU to hire and manage the contractors totals \$3,923,321 in non-state funding, more than double our Other Funds expense pledge of \$1.5 million.

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Easement Activities**

<b>Project Name:</b> 66080023 <b>Project Area:</b> 3 - Border Prairie Township: 123, Range: 38, Section: 24  <b>Description:</b> WRP-RIM easement in Pope County, MN. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$88,115.42	63.00	51.60	0.00	11.40	0.00	0.00
<b>Project Name:</b> 66080032 <b>Project Area:</b> 3 - Border Prairie Township: 124, Range: 38, Section: 27  <b>Description:</b> WRP-RIM easement in Pope County, MN. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$158,491.51	117.60	97.90	0.00	19.70	0.00	0.00
<b>Project Name:</b> 66080073 <b>Project Area:</b> 3 - Border Prairie Township: 130, Range: 41, Section: 27  <b>Description:</b> WRP-RIM easement in Grant county, MN. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$66,393.59	59.10	21.50	0.00	37.60	0.00	0.00
<b>Project Name:</b> 66080074 <b>Project Area:</b> 3 - Border Prairie Township: 127, Range: 44, Section: 27  <b>Description:</b> NRCS secured a 151.5 acre WRP easement in grant County protecting 117.5 acres of upland and 34 acres of wetlands. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$201,375.00	151.50	117.50	0.00	34.00	0.00	0.00

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**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

<b>Project Name:</b> 66080075 <b>Project Area:</b> 3 - Border Prairie Township: 127, Range: 43, Section: 17  <b>Description:</b> WRP-RIM easement in Grant County, MN. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$120,922.56	84.70	59.50	0.00	25.20	0.00	0.00
<b>Project Name:</b> 66080135 <b>Project Area:</b> 3 - Border Prairie Township: 126, Range: 44, Section: 13  <b>Description:</b> WRP-RIM easement in Stevens County, MN. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$252,854.33	156.30	111.70	0.00	44.60	0.00	0.00
<b>Project Name:</b> 66080193 <b>Project Area:</b> 3 - Border Prairie Township: 143, Range: 43, Section: 29  <b>Description:</b> NRCS secured a 117.3 acre WRP easement in Norman County protecting 98.3 acres of upland and 19 acres of wetlands. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$82,131.90	117.30	98.30	0.00	19.00	0.00	0.00
<b>Project Name:</b> 66080194 <b>Project Area:</b> 3 - Border Prairie Township: 143, Range: 43, Section: 31  <b>Description:</b> NRCS secured a 214.1 acre WRP easement in Norman County protecting 115 acres of upland and 99.1 acres of wetlands. <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$148,268.42	214.10	115.00	0.00	99.10	0.00	0.00

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<b>Project Name:</b> 66080200 <b>Project Area:</b> 3 - Border Prairie Township: 142, Range: 41, Section: 9  <b>Description:</b> NRCS secured a 128.6 acre WRP easement in Becker County protecting 75.1 acres of upland and 53.5 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$114,887.73	128.60	75.10	0.00	53.50	0.00	0.00
<b>Project Name:</b> 66080201 <b>Project Area:</b> 3 - Border Prairie Township: 142, Range: 41, Section: 9  <b>Description:</b> NRCS secured a 89.6 acre WRP easement in Becker County protecting 64.1 acres of upland and 25.5 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$82,919.24	89.60	64.10	0.00	25.50	0.00	0.00
<b>Project Name:</b> 66080268 <b>Project Area:</b> 3 - Border Prairie Township: 143, Range: 43, Section: 18  <b>Description:</b> NRCS secured a 113.1 acre WRP easement in Norman County protecting 103 acres of upland and 10.1 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$81,980.84	113.10	103.00	0.00	10.10	0.00	0.00
<b>Project Name:</b> 66080262 <b>Project Area:</b> 6 - Upper Minnesota River Township: 121, Range: 43, Section: 28  <b>Description:</b> NRCS secured a 216.5 acre WRP easement in Swift County protecting 18.5 acres of upland and 198 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$382,009.08	216.50	18.50	0.00	198.00	0.00	0.00

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<b>Project Name:</b> 66080009 <b>Project Area:</b> 7 - Alexandria Moraine Township: 126, Range: 44, Section: 18  <b>Description:</b> NRCS secured a 122.8 acre WRP easement in Stevens County protecting 37.5 acres of upland and 85.3 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$194,549.00	122.80	37.50	0.00	85.30	0.00	0.00
<b>Project Name:</b> 66080036 <b>Project Area:</b> 7 - Alexandria Moraine Township: 126, Range: 44, Section: 27  <b>Description:</b> NRCS secured a 158 acre WRP easement in Stevens County protecting 122 acres of upland and 36 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$241,263.15	158.00	122.00	0.00	36.00	0.00	0.00
<b>Project Name:</b> 66080072 <b>Project Area:</b> 7 - Alexandria Moraine Township: 128, Range: 43, Section: 9  <b>Description:</b> NRCS secured a 75.9 acre WRP easement in Grant County protecting 54.9 acres of upland and 21 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$101,668.05	75.90	54.90	0.00	21.00	0.00	0.00
<b>Project Name:</b> 66080123 <b>Project Area:</b> 7 - Alexandria Moraine Township: 128, Range: 26, Section: 34  <b>Description:</b> NRCS secured a 14.6 acre WRP easement in Douglas County protecting 6.5 acres of upland and 8.1 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$23,263.26	14.60	6.50	0.00	8.10	0.00	0.00

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<b>Project Name:</b> 66080133 <b>Project Area:</b> 7 - Alexandria Moraine Township: 123, Range: 44, Section: 5  <b>Description:</b> NRCS secured a 93.4 acre WRP easement in Stevens County protecting 74.4 acres of upland and 19 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$174,001.33	93.40	74.40	0.00	19.00	0.00	0.00
<b>Project Name:</b> 66080211 <b>Project Area:</b> 7 - Alexandria Moraine Township: 131, Range: 43, Section: 25  <b>Description:</b> WRP-RIM easement in Otter Tail County, MN.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$11,739.20	12.40	0.00	0.00	12.40	0.00	0.00
<b>Project Name:</b> 66080213 <b>Project Area:</b> 7 - Alexandria Moraine Township: 128, Range: 35, Section: 1  <b>Description:</b> WRP-Rim easement in Todd County, MN.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$180,101.38	170.20	136.00	0.00	34.20	0.00	0.00
<b>Project Name:</b> 660900MQK <b>Project Area:</b> 7 - Alexandria Moraine Township: 126, Range: 42, Section: 11  <b>Description:</b> WRP-RIM easement in Stevens County, MN.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$330,196.34	160.40	120.00	0.00	40.40	0.00	0.00



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<b>Project Name:</b> 660900NSK <b>Project Area:</b> 7 - Alexandria Moraine Township: 128, Range: 40, Section: 6  <b>Description:</b> NRCS secured a 68.8 acre WRP easement in Douglas County protecting 62.6 acres of upland and 6.2 acres of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$100,003.83	68.80	62.60	0.00	6.20	0.00	0.00
<b>Project Name:</b> 66080025 <b>Project Area:</b> 10 - Southern Lakes Township: 102, Range: 22, Section: 26  <b>Description:</b> NRCS secured a 113.1 easement in Freeborn County protecting 29.7 ac. of upland and 83.4 ac. of wetlands.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$243,940.58	113.10	29.70	0.00	83.40	0.00	0.00
<b>Project Name:</b> 66080026 <b>Project Area:</b> 10 - Southern Lakes Township: 104, Range: 19, Section: 27  <b>Description:</b> WRP-RIM easement in Freeborn County, MN.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$233,269.46	119.80	48.30	0.00	71.50	0.00	0.00
<b>Project Name:</b> 66080027 <b>Project Area:</b> 10 - Southern Lakes Township: 104, Range: 19, Section: 21  <b>Description:</b> WRP-RIM easement in Freeborn County, MN.  <b>Easement Recorded in LCCMR office:</b> No								
<i>Funding Type</i>	<i>Funds Use</i>	<i>Funding Amount</i>	<i>Prorated Acres</i>	<i>Grassland Acres</i>	<i>Woodland Acres</i>	<i>Wetland Acres</i>	<i>Shoreline Feet</i>	<i>Riparian Feet</i>
Other Funds	Easement Acquisition Costs	\$14,382.64	6.00	0.00	0.00	6.00	0.00	0.00

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<b>Project Name:</b>	66080149
<b>Project Area:</b>	10 - Southern Lakes Township: 107, Range: 22, Section: 14
<b>Description:</b>	WRP-RIM easement in Waseca County, MN.
<b>Easement Recorded in LCCMR office:</b>	No

Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	Easement Acquisition Costs	\$240,198.44	94.40	64.50	0.00	29.90	0.00	0.00

**Easement Totals (By Funding Type)**

Funding Type:	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Other Funds	\$3,868,926.28	2,721.20	1,690.10	0.00	1,031.10	0.00	0.00
<b>Total</b>	<b>\$3,868,926.28</b>	<b>2,721.20</b>	<b>1,690.10</b>	<b>0.00</b>	<b>1,031.10</b>	<b>0.00</b>	<b>0.00</b>

**Work Program Expenditures (Not Attributable to Specific Projects)**

Funding Type	Category	Amount	Description
ENTF	Professional Services	\$407,035.00	Contract expense for six (6) wetland restoration specialists that DU contracted to help NRCS promote and deliver the USDA's Wetlands Reserve Program (WRP) and assist landowners and NRCS with restoring wetlands and native prairie grasslands enrolled into this conservation easement program within HCP Project Areas. During this grant, the contract specialists made 275 landowner contacts, helped process 80 applications, developed 96 easement conservation plans, completed 21 wetland restoration designs, and managed construction of 55 wetland restoration projects.
ENTF	Personnel Expenditures	\$12,965.00	DU staff expense to hire and replace contract specialists, supervise their activities, and perform grant management tasks.
Other Funds	Personnel Expenditures	\$54,395.00	DU staff expense to hire and replace contract specialists, supervise their activities, and perform grant management tasks.
<b>Total:</b>		<b>\$474,395.00</b>	

**Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type**

Funding Type	Amount
ENTF:	\$420,000.00
Other Funds:	\$54,395.00
<b>Total:</b>	<b>\$474,395.00</b>

**LCCMR Work Program Final Report**  
**Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 6**  
**Habitat Conservation Partnership**

**3D: Wetlands Reserve Program - Ducks Unlimited (DU) & Natural Resources Conservation Services (NRCS)**

**Work Program Expenditures Breakdown**

<b>Funding Type:</b>	<b>Easement Projects</b>	<b>Not Attributable to Specific Projects</b>	<b>Total</b>
ENTF	\$0.00	\$420,000.00	\$420,000.00
Other Funds	\$3,868,926.28	\$54,395.00	\$3,923,321.28
<b>Total</b>	<b>\$3,868,926.28</b>	<b>\$474,395.00</b>	<b>\$4,343,321.28</b>

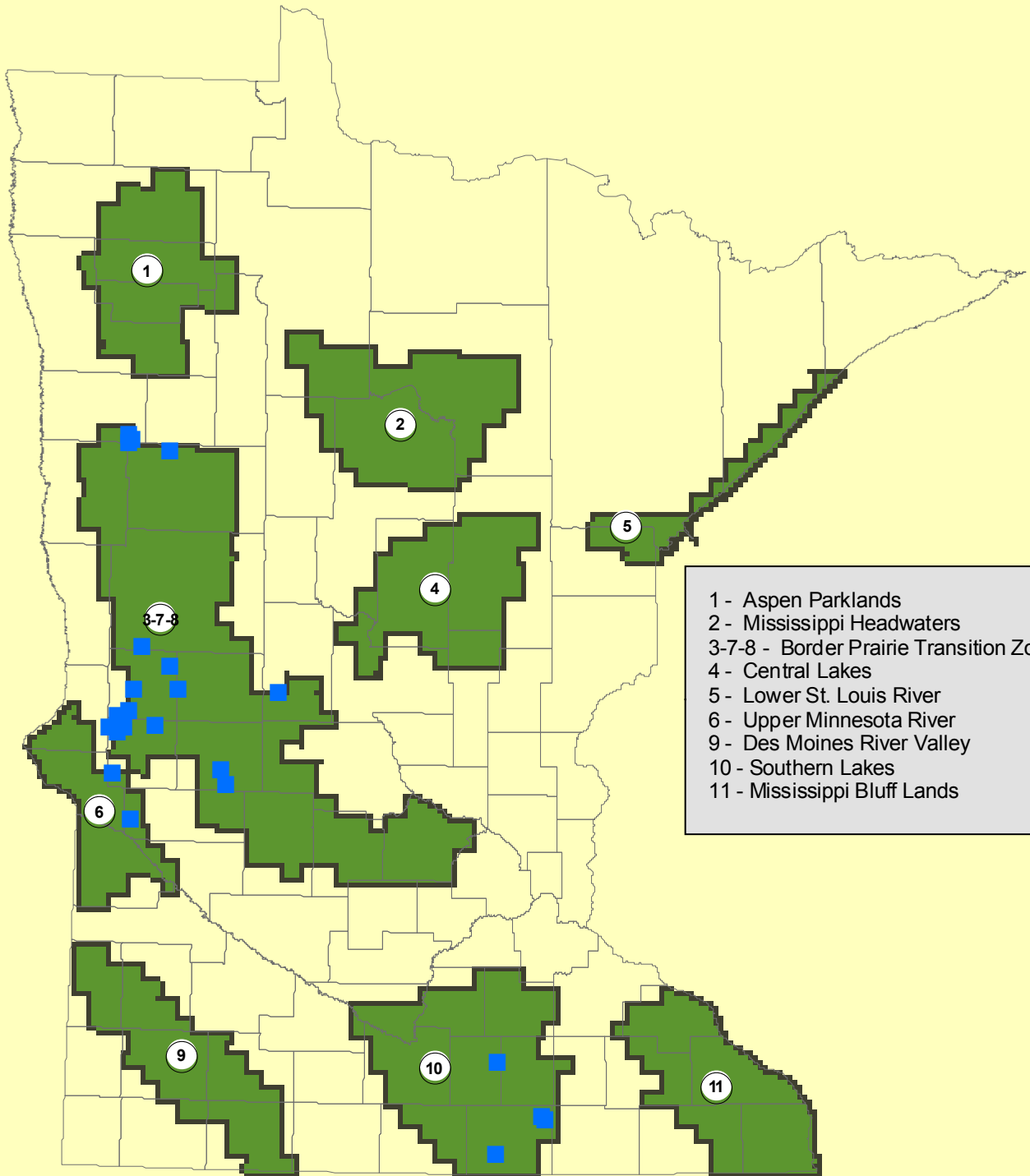
**Funding Type Definitions**

<b>ENTF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

<b>Attachment A: Budget Detail for 2009 Projects</b>					
<b>Project Title: Wetlands Reserve Program (HCP Part 3d)</b>					
<b>Minnesota's Habitat Conservation Partnership Phase 6</b>					
<b>Project Manager Name: Jon Schneider (DU) &amp; Tim Koehler (USDA-NRCS)</b>					
<b>Trust Fund Appropriation: \$420,000</b>					
<b>DATE: November 19, 2010 Final Report</b>					
<b>2008 Trust Fund Budget</b>	<b><u>Result 1 Budget:</u></b>	<b>Amount Spent</b>	<b>Balance</b>	<b>TOTAL BUDGET</b>	<b>TOTAL BALANCE</b>
	<i>WRP Easements</i>				
<b>BUDGET ITEM</b>					
<b>PERSONNEL: wages and benefits</b> (for DU project administration, coordination, and contract tech hiring and supervision)	12,745	12,745	0	12,745	0
<b>Contracts</b>					
<b>Professional/technical</b> (contracted WRP wetland restoration field technicians to promote and help NRCS secure WRP easements)	407,035	407,035	0	407,035	0
<b>Other contracts</b>				0	0
<b>Other</b>				0	0
<b>COLUMN TOTAL</b>	<b>\$420,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>

# Habitat Conservation Partnership Wetlands Reserve Program

3D



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3-7-8 - Border Prairie Transition Zone
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

Restorations Easements Acquisitions

