

2008 Project Abstract

For the Period Ending August 15, 2011

PROJECT TITLE: Metropolitan Regional Park System Land Acquisition

PROJECT MANAGER: Arne Stefferud

AFFILIATION: Metropolitan Council

MAILING ADDRESS: 390 North Robert Street

CITY/STATE/ZIP: St. Paul, MN 55101

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FUNDING SOURCE: Minnesota Environment and Natural Resources Trust Fund

LEGAL CITATION: ML 2008, Chap. 367, Sec. 2, Subd. 3(i)

Overall Project Outcome and Results

This \$1.5 million appropriation leveraged a total of \$1,833,241 of other funds to acquire 66.7 acres for the Metropolitan Regional Park System as follows:

- 0.5 acres including shoreline of the Mississippi River for Above the Falls Regional Park in Minneapolis (Grant SG-2008-143: \$81,392 Environment Trust Funds and \$54,261 Metro Council bonds, and matched with \$45,216 of Minneapolis Park & Rec. Board funds for a total of \$180,870).
- 9.42 acres along Rush Creek for Rush Creek Regional Trail managed by Three Rivers Park District in suburban Hennepin County (Grant SG-2009-021: \$244,440 Environment Trust Funds and \$152,528 Metro Council bonds, and matched with \$132,233 of Three Rivers Park District funds for a total of \$529,200).
- 8.89 acres including shoreline of Schulz Lake for Carver Park Reserve, managed by Three Rivers Park District in Carver County (Grant SG-2009-059: \$431,640 Environment Trust Funds and \$287,760 Metro Council bonds, and matched with \$239,800 Three Rivers Park District funds for a total of \$959,200).
- 8.12 acres including shoreline of Cedar Lake for Cedar Lake Farm in Scott County (Grant SG-2009-062: \$221,810 Environment Trust Funds and \$147,873 Metro Council bonds, and matched with \$123,228 of Scott County funds for a total of \$492,911).
- 38 acres including shoreline of the Mississippi River for Grey Cloud Island Regional Park in Washington County (Grant SG-2010-045: \$445,455 Environment Trust Funds, and \$296,970 Metro Council bonds, and matched with \$247,475 of Washington County funds for a total of \$989,900).
- 1.8 acres including shoreline of the St. Croix River for the St. Croix Valley Regional Trail in Washington County (Grant SG-2010-052: \$75,263 Environment Trust Funds and \$60,608 Metro Council bonds, and matched with \$45,290 of Washington County funds for a total of \$181,161).

Project Results Use and Dissemination

Each regional park agency that received a grant or grants from this appropriation informs the public about the land acquisition with its own website and news releases. The Metropolitan Council also publishes a "Regional Parks Directory and Map" that informs the public about the recreation activities available at each regional park and trail and includes website addresses and phone numbers for each park agency for more information. Finally, the Metropolitan Council's website includes an interactive parks map that contains the same information as the paper version of the "Regional Parks Directory and Map" at www.metrocouncil.org/parks/r-pk-map.htm

Trust Fund 2008 Work Program Final Report

Date of Report: August 15, 2011
Final Report

I. PROJECT TITLE: Metropolitan Regional Park System Land Acquisition

Project Manager: Arne Stefferud
Affiliation: Metropolitan Council
Mailing Address: 390 North Robert Street
City / State / Zip : St. Paul, MN 55101
Telephone Number: 651-602-1360
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Web Page address: www.metrocouncil.org

Location: Regional Parks and Trails located in Anoka, Carver, Dakota, Scott, Hennepin, Ramsey and Washington Counties (see attached map titled "Land Acquisition Areas That Would Be Eligible for Acquisition Opportunity Grant Fund")

| | |
|---|---------------------|
| Total Trust Fund Project Budget: | M.L. 2008 |
| Trust Fund Appropriation: | \$ 1,500,000 |
| Minus Amount Spent: | \$ 1,500,000 |
| Equal Balance: | \$ 0 |

Legal Citation:

ML 2008, Chap. 367, Sec. 2, Subd. 3(i).

2008 Appropriation Language: (i) Metropolitan Regional Park System Land Acquisition. \$1,500,000 is from the trust fund to the Metropolitan Council for subgrants for the acquisition of lands within the approved park unit boundaries of the metropolitan regional park system. This appropriation may not be used for the purchase of residential structures. Subdivision 11 applies to grants awarded in the approved work program. A list of proposed fee title and easement acquisitions must be provided as part of the required work program. All funding for conservation easements must include a long-term stewardship plan and funding for monitoring and enforcing the agreement. This appropriation must be matched by at least 40 percent of nonstate money and must be committed by December 31, 2008, or the appropriation cancels. This appropriation is available until June 30, 2011, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

Subd. 11. Payment Conditions and Capital Equipment Expenditures

All agreements, grants, or contracts referred to in this section must be administered on a reimbursement basis unless otherwise provided in this section. Notwithstanding Minnesota Statutes, section 16A.412, expenditures made on or after July 1, 2008, or the date the work program is approved, whichever is later, are eligible for reimbursement unless otherwise provided in this section. Periodic payment must be made upon receiving

documentation that the deliverable items articulated in the approved work program have been achieved, including partial achievements as evidenced by progress reports. Reasonable amounts may be advanced to projects to accommodate cash flow needs or match federal money. The advances must be approved as part of the work program. No expenditures for capital equipment are allowed unless expressly authorized in the project work program.

II and III. FINAL PROJECT SUMMARY

This \$1.5 million appropriation leveraged a total of \$1,833,241 of other funds to acquire 66.7 acres for the Metropolitan Regional Park System as follows:

- 0.5 acres including shoreline of the Mississippi River for Above the Falls Regional Park in Minneapolis (Grant SG-2008-143: \$81,392 Environment Trust Funds and \$54,261 Metro Council bonds, and matched with \$45,216 of Minneapolis Park & Rec. Board funds for a total of \$180,870).
- 9.42 acres along Rush Creek for Rush Creek Regional Trail managed by Three Rivers Park District in suburban Hennepin County (Grant SG-2009-021: \$244,440 Environment Trust Funds and \$152,528 Metro Council bonds, and matched with \$132,233 of Three Rivers Park District funds for a total of \$529,200).
- 8.89 acres including shoreline of Schulz Lake for Carver Park Reserve, managed by Three Rivers Park District in Carver County (Grant SG-2009-059: \$431,640 Environment Trust Funds and \$287,760 Metro Council bonds, and matched with \$239,800 Three Rivers Park District funds for a total of \$959,200).
- 8.12 acres including shoreline of Cedar Lake for Cedar Lake Farm in Scott County (Grant SG-2009-062: \$221,810 Environment Trust Funds and \$147,873 Metro Council bonds, and matched with \$123,228 of Scott County funds for a total of \$492,911).
- 38 acres including shoreline of the Mississippi River for Grey Cloud Island Regional Park in Washington County (Grant SG-2010-045: \$445,455 Environment Trust Funds, and \$296,970 Metro Council bonds, and matched with \$247,475 of Washington County funds for a total of \$989,900).
- 1.8 acres including shoreline of the St. Croix River for the St. Croix Valley Regional Trail in Washington County (Grant SG-2010-052: \$75,263 Environment Trust Funds and \$60,608 Metro Council bonds, and matched with \$45,290 of Washington County funds for a total of \$181,161).

IV. OUTLINE OF PROJECT RESULTS:

Result 1: Acquisition Opportunity Fund Grants

Description: Awarded sub grants to regional park agencies to acquire land within approved regional park unit boundaries when acquisition CIP funds had been spent by that agency. 66.7 acres were acquired. Grants were awarded when land was available to purchase. Trust Funds financed 60% of each sub grant and Metropolitan Council bonds financed 40% of each sub grant. The Metropolitan Council determined the maximum amount a regional park implementing agency could receive from this appropriation. The premise for the sub grant limit to a park agency is that it provides at least partial funding for large scale acquisitions in several locations. The sub-grants financed 75% of acquisition

costs. The regional park implementing agencies provided the remaining 25%. In this case, \$883,242 was provided by the regional park implementing agencies.

August 15, 2011 Final Summary Budget Information for Result 1:

| | |
|-----------------------------------|-------------|
| Trust Fund Budget: | \$1,500,000 |
| Amount Spent (08/15/2011): | \$1,500,000 |
| Balance (08/15/2011): | \$ 0 |

| # | Deliverables | Completion Date | Budget | Status |
|----------|---------------------|------------------------|---------------|---------------|
| 1 | 0.5 acres | October 12, 2009 | \$ 81,392 | Grant closed |
| 2 | 9.42 acres | July 20, 2010 | \$ 244,440 | Grant closed |
| 3 | 8.89 acres | October 22, 2010 | \$ 431,640 | Grant closed |
| 4 | 8.12 acres | June 2, 2011 | \$ 221,810 | Grant closed |
| 5 | 38 acres | January 4, 2011 | \$ 445,455 | Grant closed |
| 6 | 1.8 acres | January 5, 2011 | \$ 75,263 | Grant closed |

Detail on the acquisitions, including the expenditure of the Metro Council bond match and related expenditures such as legal fees and property tax equivalency payments required to be paid on each acquisition is shown in Attachment A: Budget Detail.

Result Status as of June 10, 2008: Initial work program approved.

Result Status as of August 15, 2011:

Deliverable 1: \$81,392 of Trust Fund appropriation matched with \$54,261 of Metropolitan Council bonds that financed 75% of acquisition costs for 0.5 acres for Above the Falls Regional Park in Minneapolis. The Minneapolis Park & Recreation Board provided \$45,216 to finance 25% of the acquisition costs.

Deliverable 2: \$244,440 of Trust Fund appropriation matched with \$152,528 of Metropolitan Council bonds that financed 75% of acquisition costs for 9.42 acres of shoreline along Rush Creek for the Rush Creek Regional Trail by Three Rivers Park District. Three Rivers Park District provided \$132,233 to finance 25% of the acquisition costs.

Deliverable 3: \$431,640 of Trust Fund appropriation matched with \$287,760 of Metropolitan Council bonds that financed 75% of the costs to acquire 8.89 acres for Carver Park Reserve by Three Rivers Park District. Three Rivers Park District provided \$239,800 to finance 25% of acquisition costs.

Deliverable 4: \$221,810 of Trust Fund appropriation matched with \$147,873 of Metropolitan Council bonds that financed 75% of the cost to acquire 8.12 acres for Cedar Lake Farm Regional Park in Scott County. Scott County provided \$123,228 to finance 25% of acquisition costs.

Deliverable 5: \$445,455 of Trust Fund appropriation matched with \$296,970 of Metropolitan Council bonds to finance 75% of acquisition costs for 38 acres including

Mississippi River shoreline in Grey Cloud Island Regional Park in Washington County. Washington County provided \$ 247,475 to finance 25% of acquisition costs.

Deliverable 6: \$75,263 of Trust Fund appropriation matched with \$60,608 of Metropolitan Council bonds to finance 75% of acquisition costs to acquire 1.8 acres including shoreline of the St. Croix River for the St. Croix Valley Regional Trail in Washington County. Washington County provided \$ 45,290 to finance 25% of acquisition costs.

V. TOTAL TRUST FUND PROJECT BUDGET: \$1,500,000

Acquisition, fee title: \$1,493,502 to acquire in fee title 66.7 acres of land within approved regional park unit boundaries. The title of the land will be held by the regional park agency that received a sub grant from this appropriation and partially financed the acquisition of the land with the sub grant. Each recipient regional park agency will be responsible for the initial and annual Trust Fund land reports.

Staff or Contract Services: \$5,483 for legal services and appraisals on land acquired with subgrants.

Other-Property Tax Equivalency Payment: \$1,015 was inadvertently spent from the Trust Fund appropriation for a property tax equivalency payment. The Metropolitan Council is required to finance this payment for lands acquired for the Metropolitan Regional Park System under M.S. 473.341. The error was corrected by financing an additional \$1,015 of land acquisition costs with Metro Council bonds instead of with the Trust Fund appropriation.

Explanation of Capital Expenditures Greater Than \$3,500:

No capital expenditures will be financed with this appropriation.

VI. OTHER FUNDS & PARTNERS:

A. Project Partners:

The following regional park implementing agencies were eligible to receive an Acquisition Opportunity Grant from the appropriation. The amount each agency received is dependent on the amount needed for a particular subgrant and reported in Attachment A:Budget Detail.

| Regional Park Agency Contact | Regional Park Agency Name |
|-------------------------------------|-------------------------------------|
| John VondeLinde | Anoka County Parks Dept. |
| Randy Quale | City of Bloomington Parks Dept. |
| Marty Walsh | Carver County Parks Dept. |
| Steve Sullivan | Dakota County Parks Dept. |
| Mike Kimble | Minneapolis Park & Recreation Board |
| Greg Mack | Ramsey County Parks Dept. |
| Jody Martinez | City of St. Paul Parks Dept. |

| | |
|-------------|-------------------------------|
| Mark Themig | Scott County Parks Dept. |
| Boe Carlson | Three Rivers Park District |
| John Elholm | Washington County Parks Dept. |

B. Other Funds Proposed to be Spent during the Project Period:

The Metropolitan Council provided \$1 million of its park bonds as a match to the \$1.5 million Environment and Natural Resources Trust Fund appropriation. The Council's bonds were used in part to pay the property tax equivalency payment due at closing to the affected city or township. This payment (180% of the city or township taxes due in the year the land is purchased) is required under MS 473.341.

In addition to the \$1,000,000 of Metropolitan Council bonds, regional park agencies provided \$833,242 of matching funds to subgrants financed with the Trust Fund appropriation and Council bonds. The amount of match provided by the regional park agencies in percentage terms is 25% of the costs to acquire the parcel. The matching funds can be from the park agency's capital budget and/or from other non-State sources such as a watershed district grant. The agency matching funds are not included in the Budget Detail

C. Past Spending:

In 2007, \$2,500,000 from the Environment and Natural Resources Trust Fund was appropriated for this purpose under the condition that the Metropolitan Council provide a match of \$1,666,000, and that no residential structures could be acquired. Those funds have been spent to partially finance the acquisition of 5 parcels totaling 528 acres.

D. Time:

All sub grants awarded with this appropriation were authorized, and the land acquired between the time the work program was approved on June 10, 2008 and June 30, 2011.

VII. DISSEMINATION:

The Metropolitan Council uses its website www.metrocouncil.org to publish requests for subgrants financed with this appropriation as part of its consideration of those subgrant requests. The public may comment on those subgrant requests at meetings conducted by the Metropolitan Parks and Open Space Commission and the Metropolitan Council.

VIII. REPORTING REQUIREMENTS:

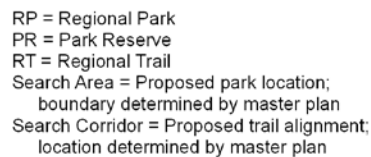
Periodic work program progress reports were submitted on February 18, 2009, July 6, 2009, February 1, 2010, and September 15 2010. A final work program report and associated products was submitted on August 15, 2011.

IX. RESEARCH PROJECTS: Not applicable

Land Acquisition Areas That Would Be Eligible for Acquisition Opportunity Grant Fund

Purchase approx. 225 acres

Purchase approx. 195 acres



Deliverable 1: \$81,392 of Trust Fund appropriation matched with \$54,261 of Metropolitan Council bonds that financed 75% of acquisition costs for 0.5 acres for Above the Falls Regional Park in Minneapolis. The Minneapolis Park & Recreation Board provided \$45,216 to finance 25% of the acquisition costs.

1808 and 1812 Marshall St. NE parcels purchased for Above the Falls Regional Park, Mpls. Park & Rec. Board. Environmental Trust Fund appropriation partially financed area outlined in red.



Deliverable 2: \$244,440 of Trust Fund appropriation matched with \$152,528 of Metropolitan Council bonds that financed 75% of acquisition costs for 9.42 acres of shoreline along Rush Creek for the Rush Creek Regional Trail by Three Rivers Park District. Three Rivers Park District provided \$132,233 to finance 25% of the acquisition costs.



Ganzer parcel acquisition at Rush Creek Regional Trail, Three Rivers Park District.
Environmental Trust Fund appropriation partially financed that portion shown in red.



Ganzer Property

Parcel ID: 04-119-22-11-0008
Property Type: Residential
10825 Fernbrook Lane North
Maple Grove, MN 55369

Legend

-  Ganzer Proposed Subdivide
-  Ganzer Property



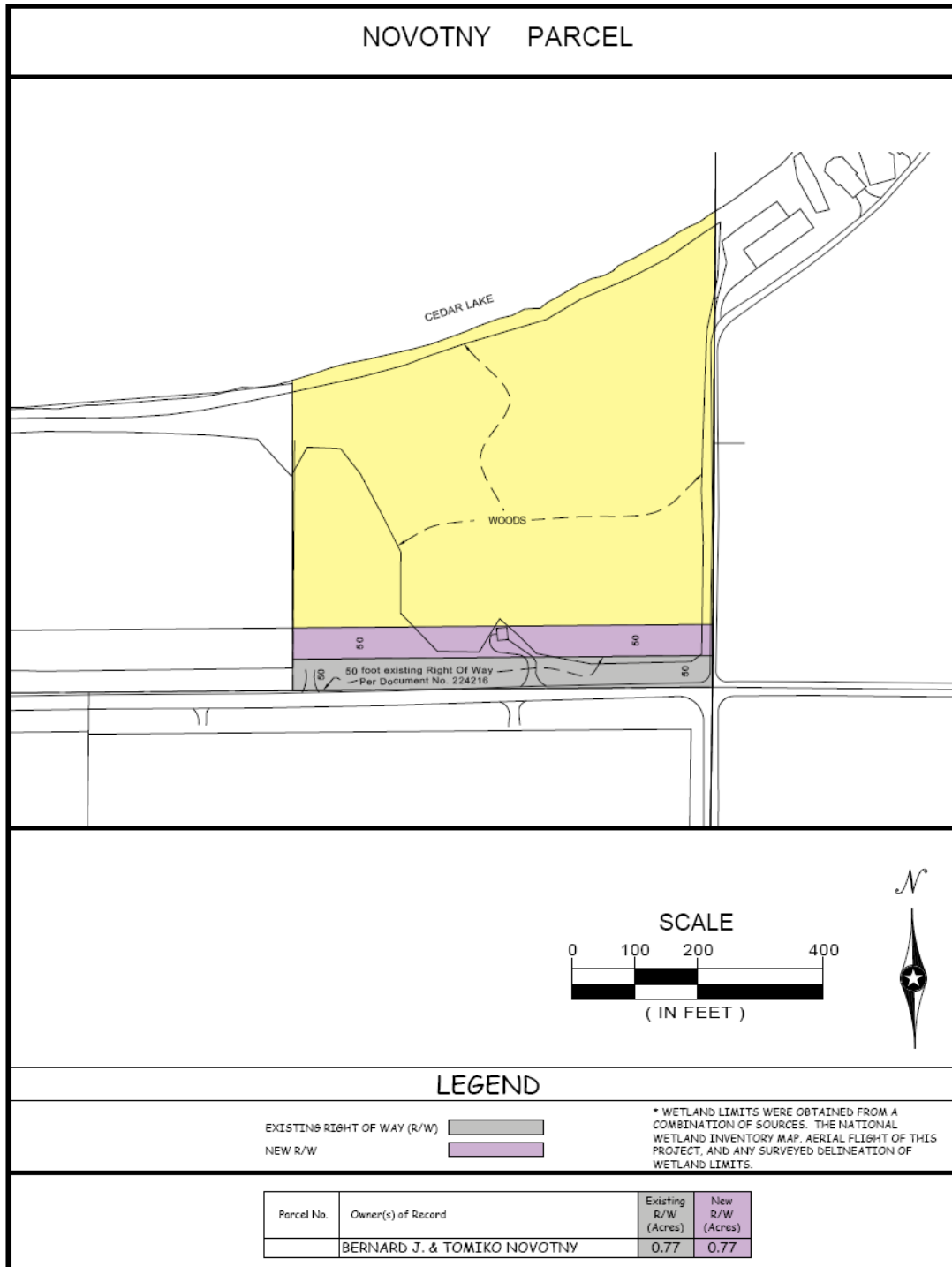
Deliverable 3: \$431,640 of Trust Fund appropriation matched with \$287,760 of Metropolitan Council bonds that financed 75% of the costs to acquire 8.89 acres for Carver Park Reserve by Three Rivers Park District. Three Rivers Park District provided \$239,800 to finance 25% of acquisition costs.

Hedtke parcel acquired for Carver Park Reserve, Three Rivers Park District. Structure shown in aerial map was financed by Three Rivers Park District. Remaining portion of land partially financed with Environmental Trust Fund appropriation.



Deliverable 4: \$221,810 of Trust Fund appropriation matched with \$147,873 of Metropolitan Council bonds that financed 75% of the cost to acquire 8.12 acres for Cedar Lake Farm Regional Park in Scott County. Scott County provided \$123,228 to finance 25% of acquisition costs.

Novotny parcel acquired for Cedar Lake Farm Regional Park . Map shows park land partially financed with Environmental Trust Fund appropriation and highway right of way that was not acquired with Environmental Trust Fund appropriation.



Deliverable 5: \$445,455 of Trust Fund appropriation matched with \$296,970 of Metropolitan Council bonds to finance 75% of acquisition costs for 38 acres including Mississippi River shoreline in Grey Cloud Island Regional Park in Washington County. Washington County provided \$ 247,475 to finance 25% of acquisition costs.

Appert parcel acquired for Grey Cloud Island Regional Park. Environmental Trust Fund appropriation partially financed 3 lots of the parcel that did not include a residential structure. The residential structure lot was financed with other revenues.



Deliverable 6: \$75,263 of Trust Fund appropriation matched with \$60,608 of Metropolitan Council bonds to finance 75% of acquisition costs to acquire 1.8 acres including shoreline of the St. Croix River for the St. Croix Valley Regional Trail in Washington County. Washington County provided \$ 45,290 to finance 25% of acquisition costs.

Pontius property acquired for St. Croix Valley Regional Trail financed in part with Environmental Trust Fund appropriation--shown in yellow



Attachment A: Budget Detail for 2008 Trust Fund Projects - Summary

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$1,500,000

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15- 2011) | Metro Council Bond Match Amount Spent (8- 15-2011) | Trust Fund Balance (8- 15-2011) | Metro Council Bond Match Balance (8- 15-2011) |
|---|---|---|---|---|--|--|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 1,493,502 | 971,401 | 1,493,502 | 971,401 | 0 | 0 |
| Professional Services for Acq. | 5,483 | 23,500 | 5,483 | 23,500 | 0 | 0 |
| Other--Property tax equivalency payment | 1,015 * | 5,099 | 1,015 | 5,099 | 0 | 0 |
| COLUMN TOTAL | \$1,500,000 | \$1,000,000 | \$1,500,000 | \$1,000,000 | \$0 | \$0 |

* Note: \$1,015 of the Trust Fund appropriation was inadvertently spent on a property tax equivalency payment, which is not consistent with the approved work program. Since the appropriation was disbursed and the applicable grant is closed, \$1,015 of Metropolitan Council bonds was disbursed instead of \$1,015 of the Trust Fund appropriation on the next grant to correct this error.

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 1: Acquire 0.5 acres for Above the Falls Regional Park, Minneapolis Park & Recreation Board

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$81,392

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15-2011) | Metro Council Bond Match Amount Spent (8-15-2011) | Trust Fund Balance (8-15-2011) | Metro Council Bond Match Balance (8-15-2011) |
|---|---|---|--|--|---------------------------------------|---|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 79,584 | 51,111 | 79,584 | 51,111 | 0 | 0 |
| Professional Services for Acq. | 793 | 3,150 | 793 | 3,150 | 0 | 0 |
| Other--Property tax equivalency payment | 1015 * | 0 | 1,015 | 0 | 0 | 0 |
| COLUMN TOTAL | \$81,392 | \$54,261 | \$81,392 | \$54,261 | \$0 | \$0 |

* Note: \$1,015 of the Trust Fund appropriation was inadvertently spent on a property tax equivalency payment, which is not consistent with the approved work program. Since the appropriation was disbursed and the applicable grant is closed, \$1,015 of Metropolitan Council bonds was disbursed instead of \$1,015 of the Trust Fund appropriation on the next grant to correct this error.

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 2: Acquire 9.42 acres for Rush Creek Regional Trail, Three Rivers Park District

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$244,440

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15-2011) | Metro Council Bond Match Amount Spent (8-15-2011) | Trust Fund Balance (8-15-2011) | Metro Council Bond Match Balance (8-15-2011) |
|---|---|---|--|--|---------------------------------------|---|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 243,415 | 149,129 | 243,415 | 149,129 | 0 | 0 |
| Professional Services for Acq. | 1,025 | 3,200 | 1,025 | 3,200 | 0 | 0 |
| Other--Property tax equivalency payment | 0 | 199 | 1,015 | 199 | 0 | 0 |
| COLUMN TOTAL | \$244,440 | \$152,528 | \$245,455 | \$152,528 | \$0 | \$0 |

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 3: Acquire 8.89 acres for Carver Park Reserve, Three Rivers Park District

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$431,640

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15-2011) | Metro Council Bond Match Amount Spent (8-15-2011) | Trust Fund Balance (8-15-2011) | Metro Council Bond Match Balance (8-15-2011) |
|---|---|---|--|--|---------------------------------------|---|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 430,575 | 280,260 | 430,575 | 280,260 | 0 | 0 |
| Professional Services for Acq. | 1,065 | 5,500 | 1,065 | 5,500 | 0 | 0 |
| Other--Property tax equivalency payment | 0 | 2,000 | 0 | 2,000 | 0 | 0 |
| COLUMN TOTAL | \$431,640 | \$287,760 | \$431,640 | \$287,760 | \$0 | \$0 |

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 4: Acquire 8.12 acres for Cedar Lake Farm Regional Park, Scott County

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$221,810

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15- 2011) | Metro Council Bond Match Amount Spent (8- 15-2011) | Trust Fund Balance (8- 15-2011) | Metro Council Bond Match Balance (8- 15-2011) |
|---|---|---|---|---|--|--|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 220,910 | 143,323 | 220,910 | 143,323 | 0 | 0 |
| Professional Services for Acq. | 900 | 3,650 | 900 | 3,650 | 0 | 0 |
| Other--Property tax equivalency payment | 0 | 900 | 0 | 900 | 0 | 0 |
| COLUMN TOTAL | \$221,810 | \$147,873 | \$221,810 | \$147,873 | \$0 | \$0 |

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 5: Acquire 38 acres for Grey Cloud Island Regional Park , Washington County

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$445,455

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15-2011) | Metro Council Bond Match Amount Spent (8-15-2011) | Trust Fund Balance (8-15-2011) | Metro Council Bond Match Balance (8-15-2011) |
|---|---|---|--|--|---------------------------------------|---|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 444,355 | 290,770 | 444,355 | 290,770 | 0 | 0 |
| Professional Services for Acq. | 1,100 | 5,000 | 1,100 | 5,000 | 0 | 0 |
| Other--Property tax equivalency payment | 0 | 1,200 | 0 | 1,200 | 0 | 0 |
| COLUMN TOTAL | \$445,455 | \$296,970 | \$445,455 | \$296,970 | \$0 | \$0 |

Attachment A: Budget Detail for 2008 Trust Fund Projects - Budget Page for Deliverable 6: Acquire 1.8 acres for St. Croix Valley Regional Trail, Washington County

Project Title: Metropolitan Regional Park System Land Acquisition

Project Manager Name: Arne Stefferud

Trust Fund Appropriation: \$75,263

| <u>2008</u> Trust Fund Budget | Deliverable 1 Trust Fund Budget: | Deliverable 1 Metro Council Bond Match Budget: | Trust Fund Amount Spent (8-15-2011) | Metro Council Bond Match Amount Spent (8-15-2011) | Trust Fund Balance (8-15-2011) | Metro Council Bond Match Balance (8-15-2011) |
|---|---|---|--|--|---------------------------------------|---|
| <i>Metropolitan Regional Park System Land Acquisition</i> | | | | | | |
| BUDGET ITEM | | | | | | |
| Land acquisition | 74,663 | 56,808 | 74,663 | 56,808 | 0 | 0 |
| Professional Services for Acq. | 600 | 3,000 | 600 | 3,000 | 0 | 0 |
| Other--Property tax equivalency payment | 0 | 800 | 0 | 800 | 0 | 0 |
| COLUMN TOTAL | \$75,263 | \$60,608 | \$75,263 | \$60,608 | \$0 | \$0 |