

2008 Project Abstract

For the Period Ending June 30, 2010

PROJECT TITLE: Habitat Conservation Partnership – Phase V

PROJECT MANAGER: Joe Pavelko

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FUNDING SOURCE: Environment and Natural Resources Trust Fund

LEGAL CITATION: ML 2008 First Special Section, Ch.367, Sec. 2 Subd. 3(c).

APPROPRIATION AMOUNT: \$3,150,000

Overall Project Outcome and Results

During the period between July 1st, 2008 and June 30th, 2010, Minnesota's Habitat Conservation Partnership (HCP) collectively expended \$3,100,005 of Environment and Natural Resources Trust Fund (ENRTF) dollars to restore, enhance, or protect 8,143 acres of habitat and 199,832 feet of shoreline and riparian areas. Additionally, HCP used these funds to leverage an additional \$6,607,398 of other non-state funds to restore, enhance, or protect 8,423 acres of habitat and 23,585 feet of shoreline and riparian areas. In total, HCP expended \$11,877,328 to restore, enhance or protect a total of 17,397 acres of habitat and 152,780 feet of shoreline and riparian areas within the defined HCP project areas.

Partners expended a total of \$1,926,055 (\$1,140,480 ENRTF; \$785,575 other non-state funds) to restore/enhance a total of 9,081 acres (7,244 acres ENRTF; 1,837 other non-state funds). Work included 5,230 acres of grassland restoration/enhancement, 3,054 acres of wetland restoration/enhancement, 185 acres of woodland restoration, 27,380 feet of shoreline restoration, & 200 acres of wild rice restoration. Other accomplishments included shallow lake surveys, dam modifications, and site access/development.

Partners expended a total of \$7,484,898 (\$877,500 ENRTF; \$6,607,398 other non-state funds) to acquire 6,951 acres (616 acres ENRTF; 6,335 acres other non-state funds) of perpetual conservation easements. Grassland/wetlands continued to be a priority for HCP partners working on easements, with 6,152 acres protected. Shoreline/riparian areas were also a priority with almost 32,000 feet protected. In addition, 504 acres of woodland was also permanently protected.

Partners expended a total of \$1,868,112 (\$994,985 ENRTF; \$873,127 other funds) to permanently protect 560 acres (309 acres ENRTF; 251 acres other non-state funds) in fee-title acquisition. HCP achieved 290 acres of new WMAs, 66 acres of AMAs, 124 acres of SNAs, and 80 acres of WPAs. Additionally, almost 10,000 feet of shoreline/riparian areas were protected.

For complete information, go to <http://www.mnhabitatcorridors.org>.

HCP Partners include: Ducks Unlimited, Fond du Lac Reservation, Friends of the Detroit Lakes Wetland Management District, Leech Lake Band of Ojibwe, MN Board of Water and Soil Resources, MN Deer Hunters Association, MN Department of Natural Resources, MN Land Trust, MN Valley National Wildlife Refuge Trust, Inc, National Wild Turkey Federation, Pheasants Forever, The Nature Conservancy, Trust for Public Land, U.S. Fish and Wildlife Service, U.S. Natural Resources Conservation Service

Project Results Use and Dissemination

The partnership acknowledges funding from the Minnesota Environment and Natural Resources Trust Fund. Accomplishment report information, mapping products, and project information can be found at

www.mnhabitatcorridors.org. Other forms of information can be obtained by contacting Joe Pavelko, the HCP Coordinator, at (612) 532-3800.

Minnesota's Habitat Conservation Partnership

2008 – Phase V Habitat Conservation Partnership Final Report – August 30, 2010

M.L. 2008, Chapter 367, Section 2, Subd. 3(c)



The mission of the Minnesota Habitat Corridors Partnership is to restore, enhance and conserve habitat corridors for the purpose of sustaining fish, wildlife and native plant communities for all generations.



This unique Partnership is funded in part by the Minnesota Legislature, as recommended by the Legislative Commission on Minnesota Resources. Funding is provided by the Environment & Natural Resources Trust Fund and the participating partners. The Partnership provides for statewide coordination of existing federal, state, and private land and water conservation programs and focuses resources on identified habitat corridors.

Partner Organizations

Ducks Unlimited ☼ Fond du Lac Reservation ☼ Leech Lake Band of Ojibwe ☼ Minnesota Board of Water and Soil Resources ☼ Minnesota Deer Hunters Association
Minnesota Department of Natural Resources ☼ Minnesota Land Trust ☼ Minnesota Valley National Wildlife Refuge Trust, Inc. ☼ National Wild Turkey Federation
Pheasants Forever ☼ Friends of the Detroit Lakes Wetland Management District ☼ The Nature Conservancy ☼ Trust for Public Land ☼ U.S. Fish and Wildlife Service
U.S. Natural Resources Conservation Service

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Restoring Minnesota's Fish and Wildlife Habitat Corridors

A Brief History

The general concept of focusing conservation efforts in geographic areas with the greatest need and opportunity is intuitively attractive. Applying this approach to the problem of habitat fragmentation makes sense to most conservationists. It was this approach that formed the basis for the project proposal Restoring Minnesota's Fish and Wildlife Habitat Corridors submitted to LCMR in 2000. It was heralded as a fresh approach to bringing together conservation partners, differing restoration and protection strategies, and consolidated funding to a new level of coordination. Even before the project was officially approved, members of LCMR wanted to know more about where the corridors would be and what kinds of activities would be funded.

In response, a group of partners led by the Minnesota Waterfowl Association and in consult with the Citizens Advisory Committee to the LCMR was convened to identify target areas, or “corridors”, to form the backbone of the proposal. The complexity of the issue became immediately apparent. The state of Minnesota is highly variable in terms of natural resources, threats to these resources, loss of the resources, potential for protection and restoration, and the agencies and nongovernmental organizations committed to sound resource management. The first step was to apply a geographic information system to map important aspects of the existing resource base. The basic elements were forests, grasslands, water, and land use. Data layers included mapped information from state and federal agencies. Examples included: Wildlife Management Areas, RIM easements, the Minnesota Natural Heritage Database, rivers, and shallow lakes.

More information about important resources areas was gathered through regional meetings with Department of Natural Resources and U. S. Fish and Wildlife Service field staff throughout the state. The information was further refined through meetings with individual partners. The meetings with partners also served to identify information related to partner specific priorities and restrictions.

The three basic geographic concepts created through these meetings were: Spatial Corridors, Linear Corridors and Project Areas.

Project Areas: These areas were the actual areas identified for focusing projects within the LCMR proposal and work plans. Project areas included spatial and linear corridors but were modified by political, cultural, and practical considerations. While the two types of corridors were driven primarily by natural resource considerations, the project areas were driven by organization resource considerations. There were spirited discussions concerning the appropriate size and configuration of the project areas as they were identified on maps. Some partners wanted to limit the size of the areas in order to concentrate project dollars in specific areas of high priority to their organization. Others favored larger areas to allow flexibility in identification of projects for funding and completion. Meetings were held with the 14 Restoring Minnesota's Fish and Wildlife Corridors Project Partners to determine which spatial or linear corridors in the State projects will be performed for the LCMR grant. Each Project Partner selected a combination of 3 linear and/or 3 spatial corridors throughout the State where they will perform restoration & management programs, conservation easement programs, or habitat acquisition programs for the grant. Those corridors that were selected became the boundaries for the Corridor Project Areas theme. Community GIS Services then on-screen digitized the polygons.

In the end, eleven project areas were identified that sought to balance opportunities for all the partners while focusing the habitat protection and restoration efforts on key areas of Minnesota. Phase I of the Minnesota Habitat Corridors Partnership completed work within the eleven identified project areas. In Phase II & III, only minor changes were made to the some project areas. Future Phases may change the project area boundaries when justified, but it has been agreed that the total project area acreage would not increase.

Spatial corridors: Spatial corridors are broad areas that include resources of interest to the partners. An example is the headwaters of the Minnesota River valley. This area includes a relative abundance of wetlands and native prairie as well as major state and federal management areas. Meetings were held at Community GIS Services offices with resource managers from MN DNR wildlife and the Minnesota Waterfowl Association Staff. At these meetings, corridor delineations were on-screen digitized based upon the spatial corridor criteria including: 1) Clusters of shallow lakes that provide important production and migration benefits to waterfowl, 2) Concentrations of 500 acre of larger shallow lakes that provide greater security and resources, areas of historical significance to waterfowl, other migratory birds, and wetland wildlife, 3) Relationships to high density waterfowl production areas 4) Recommendations of resource managers and project partners. The associated data and spatial corridors were printed on large format paper and brought to project partner meetings and resource manager meetings with USFWS and MN DNR wildlife staff where corrections and additions were made. The spatial corridors were then clipped to project areas.

Linear Corridors: Linear corridors are relatively narrow bands of resources that generally follow distinct geologic features or river corridors and often occurred within one or more spatial corridors. An example is the riparian area along the Cannon River in southeastern Minnesota. Meetings were held at each MN DNR Regional Office throughout the state where approximately 35-40 maps with mylar overlays containing the information listed below was presented to resource managers from MN DNR wildlife, forestry and fisheries staff. At these meetings corridor delineations were made on mylar overlays that contained important habitat and protected land linkages by the resource managers. The maps and mylar overlays were brought back to the Community GIS Services offices. There, with the oversight of Corridors Partners, linear corridors were delineated either based upon ArcView Shapefile buffers of rivers/streams or by selecting groups of sections from the MN DNR Section Level Public Land Survey and creating ArcView Shapefiles. These ArcView Shapefiles of linear corridors are merged in ArcView and clipped to the 11 project area polygons.

LCCMR FINAL REPORT
Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase 5
Habitat Conservation Partnership

Project Manager:	Joe Pavelko	Fund: Environment and Natural Resources Trust Fund
Affiliation:	Pheasants Forever	
Address:	7975 Acorn Circle Victoria, MN 55386	Legal Citation: ML 2008 First Special Section, Ch.367, Sec. 2 Subd. 3(c).
Phone:	612-532-3800	
Email:	jpavelko@pheasantsforever.org	
Website:	www.mnhabitatcorridors.org	

Appropriation Language: Minnesota Habitat Corridors Partnership - Phase 5

\$3,150,000 is from the trust fund for the fifth appropriation for acceleration of agency programs and cooperative agreements. Of this appropriation, \$250,000 is to the Board of Water and Soil Resources; \$733,500 is to the commissioner of natural resources for agency programs; and \$2,166,500 is for agreements as follows: \$420,000 with Pheasants Forever; \$30,000 with Minnesota Deer Hunters Association; \$597,500 with Ducks Unlimited, Inc.; \$85,000 with National Wild Turkey Federation; \$317,000 with the Nature Conservancy; \$210,000 with Minnesota Land Trust; \$350,000 with the Trust for Public Land; \$50,000 with Minnesota Valley National Wildlife Refuge Trust, Inc.; \$30,000 with U. S. Fish and Wildlife Service; \$30,000 with the Leech Lake Band of Chippewa; \$27,000 with the Fond du Lac Band of Chippewa; and \$20,000 with Friends of Detroit Lakes Watershed Management District to plan, restore, and acquire fragmented landscape corridors that connect areas of quality habitat to sustain fish, wildlife, and plants. The USDA-Natural Resources Conservation Service is a cooperating partner in the appropriation. Expenditures are limited to the project corridor areas as defined in the work program. Land acquired with this appropriation must be sufficiently improved to meet at least minimum habitat and facility management standards as determined by the commissioner of natural resources. This appropriation may not be used for the purchase of residential structures, unless expressly approved in the work program. All conservation easements must be perpetual and have a natural resource management plan. Any land acquired in fee title by the commissioner of natural resources with money from this appropriation must be designated as an outdoor recreation unit under Minnesota Statutes, section 86A.07. The commissioner may similarly designate any lands acquired in less than fee title. A list of proposed restorations and fee title and easement acquisitions must be provided as part of the required work program. All funding for conservation easements must include a long-term stewardship plan and funding for monitoring and enforcing the agreement.

Total Project Budget

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Spent
Coordination/Mapping	\$70,000	\$52,041	\$17,959	-
Restoration	\$1,172,500	\$1,140,480	\$32,020	-
Easement	\$877,500	\$877,500	\$0	-
Acquisition	\$1,030,000	\$1,029,985	\$15	-
Total	\$3,150,000	\$3,100,006	\$49,994	-

*The above table reflects Habitat Corridors Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. Also, some partners expend funds on both easement and fee title acquisition, depending on the wishes of the landowner they are working with. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired

Overall Work Program Summary

During the period between July 1st, 2008 and June 30th, 2010, Minnesota's Habitat Conservation Partnership (HCP) collectively expended \$11,877,328 of funds to restore, enhance or protect a total of 17,423 acres of habitat and 52,779 feet of shoreline and riparian areas within the defined HCP project areas. More specifically, 8,199 acres of habitat and 120,383 feet of shoreline and riparian areas were restored, enhanced or protected with \$3,150,000 of Environment and Natural Resources Trust Funds (ENTF) that leveraged an additional \$6,607,398 of other non-state funds to restore, enhance, or protect 8,423 acres of habitat and 23,585 feet of shoreline and riparian areas.

Partners expended \$1,926,055 (\$1,140,480 ENTFF) to restore/enhance a total of 9,081 acres (7,244 acres ENTFF). Work included 5,230 acres of grassland restoration/enhancement, 3,054 acres of wetland restoration/enhancement, 185 acres of woodland restoration, 27,380 feet of shoreline restoration, & 200 acres of wild rice restoration. Other accomplishments included shallow lake surveys, dam modifications, and site access/development.

Partners acquired a total of 6,951 acres (616 acres ENTFF) of perpetual conservation easements. Grassland/wetlands continued to be a priority for HCP partners working on easements, with 6,152 acres protected. Shoreline/riparian areas were also a priority with almost 32,000 feet protected. In addition, 504 acres of woodland was also permanently protected.

Partners permanently protected 590 acres in fee-title acquisition with \$1,094,985 ENTFF and \$870,127 of other non-state funds. HCP achieved 290 acres of new WMAs, 66 acres of AMAs, 154 acres of SNAs, and 80 acres of WPAs.

For complete information, go to <http://www.mnhabitatcorridors.org>.

HCP Partners include: Ducks Unlimited, Fond du Lac Reservation, Friends of the Detroit Lakes Wetland Management District, Leech Lake Band of Ojibwe, MN Board of Water and Soil Resources, MN Deer Hunters Association, MN Department of Natural Resources, MN Land Trust, MN Valley National Wildlife Refuge Trust, Inc, National Wild Turkey Federation, Pheasants Forever, The Nature Conservancy, Trust for Public Land, U.S. Fish and Wildlife Service, U.S. Natural Resources Conservation Service

Project Results Use and Dissemination

The partnership acknowledges funding from the Minnesota Environment and Natural Resources Trust Fund. Accomplishment report information, mapping products, and project information can be found at www.mnhabitatcorridors.org <<http://www.mnhabitatcorridors.org>>. Other forms of information can be obtained by contacting Joe Pavelko, the HCP Coordinator, at (612) 532-3800.

Table 2 - Accomplishments by Work Program - Phase 5																	Sheet 1 of 2
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERGED FUNDS			OTHER		
Activity(Results)	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
1. Project Coordination and Mapping																	
1A - Project Coordination and Mapping - Pheasants Forever	\$70,000	\$52,041	\$17,959	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$70,000	\$52,041	\$17,959	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2. Restoration & Management																	
2A - Hides for Habitat - MDHA	\$30,000	\$29,928	\$72	15	0	\$15,000	0	0	\$0	0	0	\$9,890	0	0	\$7,467	0	0
2B - Partners for Wildlife - U.S. Fish & Wildlife Service	\$30,000	\$30,000	\$0	139	0	\$78,855	150	0	\$0	0	0	\$0	0	0	\$9,525	21	0
2C - Living Lakes Enhancement - Ducks Unlimited	\$180,000	\$180,000	\$0	590	0	\$296,231	427	0	\$0	0	0	\$0	0	0	\$0	0	0
2D - Shallow Lakes Management - MN DNR - Division of Wildlife	\$73,500	\$73,308	\$192	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2E - Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians	\$27,000	\$0	\$27,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2F - Shallow Lake & Impoundment Managment - Leech Lake Band of Ojibwe	\$30,000	\$30,000	\$0	2,071	27,107	\$10,602	36	4,181	\$0	0	0	\$0	0	0	\$0	0	0
2G - Wildlife Areas Management - DNR-Division of Fish & Wildlife	\$30,000	\$29,102	\$898	41	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2H - Fisheries Habitat Restoration - MN DNR - Division of Fisheries	\$200,000	\$198,760	\$1,240	2	73,013	\$38,825	0	457	\$37,084	0	102	\$0	0	0	\$21,500	0	192
2I - Set Out Seedlings - National Wild Turkey Federation	\$15,000	\$12,833	\$2,167	23	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2J - Lakescaping - MN DNR - Division of Ecological Services	\$75,000	\$75,000	\$0	6	661	\$6,000	0	44	\$0	0	0	\$0	0	0	\$0	0	0
2K - Prairie Management - MN DNR - Scientific and Natural Areas Program	\$75,000	\$74,700	\$300	1,017	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2N - Campaign for Conservation - The Nature Conservancy	\$317,000	\$317,000	\$0	3,255	0	\$340,062	1,224	0	\$0	0	0	\$0	0	0	\$0	0	0
2O - Working Lands Partnership - Friends of the Detroit Lakes Wetland Managment Dis	\$20,000	\$19,849	\$151	16	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2P - Bluffland Restoration - National Wild Turkey Federation	\$70,000	\$70,000	\$0	44	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,172,500	\$1,140,480	\$32,020	7,218	100,781	\$785,575	1,837	4,682	\$37,084	0	102	\$9,890	0	0	\$38,492	21	96

Table 2 - Accomplishments by Work Program - Phase 5																	Sheet 2 of 2
Minnesota Habitat Conservation Partnership																	
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERGED FUNDS			OTHER		
Activity(Results)	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
3. Conservation Easement Programs																	
3A - Shorelands Protection Program - Minnesota Land Trust	\$210,000	\$210,000	\$0	240	12,685	\$414,000	593	10,147	\$0	0	0	\$0	0	0	\$0	0	15,682
3C - Living Lakes Easements - Ducks Unlimited	\$150,000	\$150,000	\$0	87	2,028	\$519,886	305	6,775	\$0	0	0	\$0	0	0	\$0	0	0
3D - Wetlands Reserve Program - DU and NRCS	\$267,500	\$267,500	\$0	0	0	\$4,014,810	5,437	0	\$0	0	0	\$0	0	0	\$0	0	0
3E - RIM Reserve - Minnesota Board of Water & Soil Resources	\$250,000	\$250,000	\$0	289	330	\$0	0	0	\$84,908	122	0	\$125,723	258	0	\$0	0	275
SubTotal:	\$877,500	\$877,500	\$0	616	15,044	\$4,948,697	6,335	16,922	\$84,908	122	0	\$125,723	258	0	\$0	0	0
4. Habitat Acquisition Programs																	
4A - Critical Lands Conservation Initiative - Pheasants Forever	\$350,000	\$349,985	\$15	130	0	\$428,446	159	0	\$0	0	0	\$0	0	0	\$0	0	0
4B - Fisheries Land Acquisition - MN DNR - Division of Fisheries	\$250,000	\$250,000	\$0	42	2,076	\$299,000	24	1,650	\$180,000	36	522	\$0	0	0	\$653,828	79	2,905
4C - Critical Lands Protection Program - The Trust for Public Land	\$350,000	\$350,000	\$0	106	1,931	\$60,000	18	331	\$1,040,000	316	5,738	\$0	0	0	\$0	0	0
4H - Habitat Acquisition for Minnesota Valley Wetland Managment District of UWFWS - MN Valley Trust	\$50,000	\$50,000	\$0	30	0	\$85,681	50	0	\$0	0	0	\$0	0	0	\$0	0	0
4I - Professional Services - MN DNR - Division of Fish & Wildlife	\$30,000	\$30,000	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
SubTotal:	\$1,030,000	\$1,029,985	\$15	309	4,007	\$873,127	251	1,981	\$1,220,000	351	6,260	\$0	0	0	\$653,828	79	2,905
Grand Total:	\$3,150,000	\$3,100,005	\$49,995	8,143	119,832	\$6,607,398	8,423	8,423	\$1,341,992	473	473	\$135,613	100	258	\$692,320	100	258

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Table 3 - Accomplishments by Project Area - Phase 5																									Sheet 1 of 6
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
1 - Aspen Parklands																									
Restoration																									
2A -Hides for Habitat	\$29,928	0	0	15	0	\$15,000	0	0	0	0	\$0	0	0	0	0	\$9,890	0	0	0	0	\$7,467	0	0	0	0
2B -Partners for Wildlife	\$1,200	0	0	8	0	\$975	0	0	7	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2O -Working Lands Partnership	\$19,849	0	0	16	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$50,977	0	0	39	0	\$975	0	0	7	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shorelands Protection Program	\$12,000	0	67	0	2,847	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$3,073,753	0	4,876	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$12,000	0	67	0	2,847	\$2,910,771	0	4,876	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4C -Critical Lands Protection Program	\$350,000	0	0	0	1,931	\$60,000	18	0	0	331	\$1,040,000	316	0	0	5,738	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$350,000	106	0	0	1,931	\$60,000	18	0	0	331	\$1,040,000	316	0	0	5,738	\$0	0	0	0	0	\$0	0	0	0	0
1 - Aspen Parklands Subtotal	\$412,977	106	67	39	5,261	\$2,971,746	18	4,876	7	414	\$1,040,000	316	67	39	7,172	\$0	316	0	0	0	\$0	0	0	0	0
2 - Mississippi Headwaters																									
Restoration																									
2F -Shallow Lake & Impoundment Managment	\$30,000	0	0	2,071	27,107	\$10,602	0	0	36	4,181	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fisheries Habitat Restoration	\$9,546	0	0	0	25,864	\$1,500	0	0	0	0	\$1,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$11,066	0	0	1	78	\$1,000	0	0	0	7	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$50,612	0	0	2,072	53,049	\$13,102	0	0	36	4,188	\$1,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shorelands Protection Program	\$15,000	0	23	0	1,508	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$15,000	0	23	0	1,508	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$205,176	0	0	0	551	\$0	0	0	0	0	\$180,000	36	0	0	522	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$205,176	38	0	0	551	\$0	0	0	0	0	\$180,000	36	0	0	522	\$0	0	0	0	0	\$0	0	0	0	0
2 - Mississippi Headwaters Subtotal	\$270,788	38	23	2,072	55,798	\$13,102	0	0	36	4,188	\$181,000	36	23	2,072	522	\$0	36	0	0	0	\$0	0	0	0	0

Table 3 - Accomplishments by Project Area - Phase 5						Minnesota Habitat Conservation Partnership																			Sheet 2 of 6				
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER								
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian				
3 - Border Prairie																													
Restoration																													
2B -Partners for Wildlife	\$16,150	0	0	66	0	\$51,753	0	0	74	0	\$0	0	0	0	0	\$0	0	0	0	0	\$2,500	0	0	12	0				
2H -Fisheries Habitat Restoration	\$55,777	0	0	1	22,257	\$12,000	0	0	0	249	\$5,841	0	0	0	79	\$0	0	0	0	0	\$1,500	0	0	0	36				
2K -Prairie Management	\$30,225	0	0	512	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
2N -Campaign for Conservation	\$80,149	0	0	48	0	\$295,462	0	0	112	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Restoration Subtotal	\$182,301	0	0	627	22,257	\$251,161	0	0	187	249	\$5,841	0	0	0	79	\$0	0	0	0	0	\$4,000	0	0	12	36				
Easement																													
3A -Shorelands Protection Program	\$0	0	0	0	0	\$158,000	0	149	0	1,297	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Easement Subtotal	\$0	0	0	0	0	\$158,000	0	149	0	1,297	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition																													
4A -Critical Lands Conservation Initiative	\$21,408	0	0	0	0	\$35,474	13	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
4B -Fisheries Land Acquisition	\$38,897	0	0	0	1,525	\$130,000	22	0	0	1,350	\$0	0	0	0	0	\$0	0	0	0	0	\$3,828	0	0	0	90				
Acquisition Subtotal	\$60,305	12	0	0	1,525	\$165,474	35	0	0	1,350	\$0	0	0	0	0	\$0	0	0	0	0	\$3,828	0	0	0	90				
3 - Border Prairie Subtotal	\$242,606	12	0	627	24,747	\$574,635	35	149	187	2,896	\$5,841	0	0	627	79	\$0	0	0	0	0	\$7,828	0	0	12	126				
4 - Central Lakes																													
Restoration																													
2B -Partners for Wildlife	\$4,550	0	0	6	0	\$7,183	0	0	10	0	\$0	0	0	0	0	\$0	0	0	0	0	\$7,025	0	0	9	0				
2H -Fisheries Habitat Restoration	\$54,186	0	0	0	20,377	\$23,250	0	0	0	170	\$4,354	0	0	0	18	\$0	0	0	0	0	\$10,000	0	0	0	60				
2J -Lakescaping	\$15,386	0	0	1	169	\$1,000	0	0	0	11	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Restoration Subtotal	\$74,122	0	0	7	20,546	\$31,433	0	0	10	181	\$4,354	0	0	0	18	\$0	0	0	0	0	\$17,025	0	0	9	60				
Easement																													
3A -Shorelands Protection Program	\$24,000	0	68	0	4,580	\$251,000	0	52	0	2,677	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Easement Subtotal	\$24,000	0	68	0	4,580	\$251,000	0	52	0	2,677	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition																													
4B -Fisheries Land Acquisition	\$3,966	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$650,000	78	0	0	2,815				
Acquisition Subtotal	\$3,966	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	78	0	0	0	\$650,000	78	0	0	2,815				
4 - Central Lakes Subtotal	\$102,088	0	68	7	21,573	\$282,433	0	52	10	1,892	\$4,354	0	68	7	18	\$0	0	0	0	0	\$667,025	78	0	9	2,875				

Table 3 - Accomplishments by Project Area - Phase 5						Minnesota Habitat Conservation Partnership										Sheet 3 of 6									
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
5 - Lower St. Louis River																									
Restoration																									
2H -Fisheries Habitat Restoration	\$5,962	0	0	0	0	\$0	0	0	0	0	\$5,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation	\$22,598	0	0	162	0	\$108,054	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$28,560	0	0	162	0	\$0	0	0	0	0	\$5,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shorelands Protection Program	\$15,000	0	82	0	3,750	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$15,000	0	82	0	3,750	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4B -Fisheries Land Acquisition	\$1,042	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$1,042	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
5 - Lower St. Louis River Subtotal	\$44,602	0	82	162	966	\$0	0	0	0	0	\$5,000	0	82	162	0	\$0	0	0	0	0	\$0	0	0	0	0
6 - Upper Minnesota River																									
Restoration																									
2B -Partners for Wildlife	\$5,000	0	0	54	0	\$4,000	0	0	44	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2C -Living Lakes Enhancement	\$32,920	0	0	0	0	\$67,557	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fisheries Habitat Restoration	\$3,666	0	0	1	1	\$0	0	0	0	0	\$1,500	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$4,700	0	0	108	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation	\$20,000	0	0	523	0	\$138,454	0	0	795	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$66,286	0	0	686	1	\$80,114	0	0	839	0	\$1,500	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4A -Critical Lands Conservation Initiative	\$94,473	0	0	0	0	\$136,263	69	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4B -Fisheries Land Acquisition	\$719	0	0	0	0	\$169,000	3	0	0	300	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$95,192	48	0	0	0	\$305,263	71	0	0	300	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
6 - Upper Minnesota River Subtotal	\$161,477	48	0	686	967	\$385,377	71	0	839	300	\$1,500	0	0	686	0	\$0	0	0	0	0	\$0	0	0	0	0
7 - Alexandria Moraine																									
Restoration																									
2K -Prairie Management	\$8,000	0	0	64	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation	\$30,000	0	0	105	0	\$117,954	0	0	35	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$38,000	0	0	169	0	\$9,900	0	0	35	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$735,055	0	334	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$0	0	0	0	0	\$572,072	0	334	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
7 - Alexandria Moraine Subtotal	\$38,000	0	0	169	966	\$581,972	0	334	35	0	\$0	0	0	169	0	\$0	0	0	0	0	\$0	0	0	0	0

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
9 - Des Moines River Valley																									
Restoration																									
2B -Partners for Wildlife	\$3,100	0	0	3	0	\$14,944	0	0	16	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2C -Living Lakes Enhancement	\$11,025	0	0	0	0	\$32,330	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fisheries Habitat Restoration	\$5,770	0	0	0	8	\$500	0	0	0	0	\$4,150	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2I -Set Out Seedlings	\$10,833	0	0	23	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$48,548	0	0	4	414	\$4,000	0	0	0	26	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$31,775	0	0	333	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$111,051	0	0	363	422	\$29,931	0	0	16	26	\$4,150	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4A -Critical Lands Conservation Initiative	\$34,279	0	0	0	0	\$54,500	24	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$34,279	15	0	0	0	\$54,500	24	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
9 - Des Moines River Valley Subtotal	\$145,330	15	0	363	1,388	\$84,431	24	0	16	26	\$4,150	0	0	363	0	\$0	0	0	0	0	\$0	0	0	0	0
10 - Southern Lakes																									
Restoration																									
2C -Living Lakes Enhancement	\$67,899	0	0	504	0	\$177,831	0	0	391	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2G -Wildlife Areas Management	\$4,913	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fisheries Habitat Restoration	\$2,318	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration Subtotal	\$75,130	0	0	504	0	\$155,988	0	0	391	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement																									
3A -Shorelands Protection Program	\$7,757	0	0	0	0	\$5,000	0	392	0	6,173	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$328,298	0	77	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Easement Subtotal	\$7,757	0	0	0	0	\$170,315	0	469	0	6,173	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4A -Critical Lands Conservation Initiative	\$194,648	0	0	0	0	\$169,934	49	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4H -Habitat Acquisition for Minnesota Valley Wetland Managment District of UWFWS	\$50,000	0	0	0	0	\$85,681	50	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition Subtotal	\$244,648	90	0	0	0	\$255,615	98	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
10 - Southern Lakes Subtotal	\$327,535	90	0	504	966	\$581,918	98	469	391	0	\$0	0	0	504	0	\$0	0	0	0	0	\$0	0	0	0	0

Table 3 - Accomplishments by Project Area - Phase 5						Minnesota Habitat Conservation Partnership																			Sheet 5 of 6				
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER								
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian				
11 - Mississippi Bluff Lands																													
Restoration																													
2H -Fisheries Habitat Restoration	\$54,193	0	0	0	4,350	\$0	0	0	0	0	\$13,654	0	0	0	0	\$0	0	0	0	0	\$10,000	0	0	0	0				
2P -Bluffland Restoration	\$63,000	0	0	44	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Restoration Subtotal	\$117,193	0	0	44	4,350	\$0	0	0	0	0	\$13,654	0	0	0	0	\$0	0	0	0	0	\$10,000	0	0	0	0				
Easement																													
3E -RIM Reserve	\$25,227	0	11	0	275	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Easement Subtotal	\$25,227	0	11	0	275	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition																													
4B -Fisheries Land Acquisition	\$200	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition Subtotal	\$200	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
11 - Mississippi Bluff Lands Subtotal	\$142,620	0	11	44	5,316	\$0	0	0	0	0	\$13,654	0	11	44	0	\$0	0	0	0	0	\$10,000	0	0	0	0				
3-7-8 - Border Prairie Transition Zon																													
Restoration																													
2C -Living Lakes Enhancement	\$60,000	0	0	86	0	\$84,042	0	0	36	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
2G -Wildlife Areas Management	\$24,189	0	0	41	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
2H -Fisheries Habitat Restoration	\$7,343	0	0	0	156	\$1,575	0	0	0	39	\$1,585	0	0	0	5	\$0	0	0	0	0	\$0	0	0	0	0				
2N -Campaign for Conservation	\$36,859	0	0	2,417	0	\$112,355	0	0	282	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3E -RIM Reserve	\$0	0	0	0	0	\$0	0	0	0	0	\$84,908	0	0	122	0	\$125,723	0	0	258	0	\$0	0	0	0	0				
Restoration Subtotal	\$128,390	0	0	2,544	156	\$68,075	0	0	318	39	\$86,493	0	0	122	5	\$125,723	0	0	258	0	\$0	0	0	0	0				
Easement																													
3C -Living Lakes Easements	\$140,380	0	87	0	2,028	\$519,886	0	305	0	6,775	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$366,653	0	150	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3E -RIM Reserve	\$224,773	0	279	0	56	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Easement Subtotal	\$365,153	0	366	0	2,084	\$660,011	0	455	0	6,775	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition																													
4A -Critical Lands Conservation Initiative	\$177	0	0	0	0	\$32,275	5	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
Acquisition Subtotal	\$177	0	0	0	0	\$32,275	5	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3-7-8 - Border Prairie Transition Zone Subtotal	\$493,721	0	366	2,544	3,205	\$760,360	5	455	318	6,814	\$86,493	0	366	2,544	5	\$125,723	0	0	258	0	\$0	0	0	0	0				

Table 3 - Accomplishments by Project Area - Phase 5											Minnesota Habitat Conservation Partnership											Sheet 6 of 6				
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER					
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	
Expenditures not Attributable to Specific Projects	\$718,261	-	-	-	-	\$371,426	-	-	-	-	\$0	-	-	-	-	\$9,890	-	-	-	-	\$7,467	-	-	-	-	
Grand Total:	\$3,100,005	309	616	7,218	119,832	\$6,607,398	251	6,335	1,837	23,585	\$1,341,992	351	0	122	6,362	\$135,613	0	0	258	0	\$692,320	79	0	21	3,001	

Funding Type Definitions	
ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Table 4 - Accomplishments by Result - Phase 5 Minnesota Habitat Conservation Partnership																									Sheet 1 of 2
	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Ease ment Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
Project Coordination/Mapping																									
1A -Project Coordination and Mapping	\$52,041	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
SubTotal:	\$52,041	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Restoration																									
2A -Hides for Habitat	\$29,928	0	0	15	0	\$15,000	0	0	0	0	\$0	0	0	0	0	\$9,890	0	0	0	0	\$7,467	0	0	0	0
2B -Partners for Wildlife	\$30,000	0	0	139	0	\$78,855	0	0	150	0	\$0	0	0	0	0	\$0	0	0	0	0	\$9,525	0	0	21	0
2C -Living Lakes Enhancement	\$180,000	0	0	590	0	\$296,231	0	0	427	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2D -Shallow Lakes Management	\$73,308	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2E -Wild Rice Habitat Restoration	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2F -Shallow Lake & Impoundment Managment	\$30,000	0	0	2,071	27,107	\$10,602	0	0	36	4,181	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2G -Wildlife Areas Management	\$29,102	0	0	41	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fisheries Habitat Restoration	\$198,760	0	0	2	73,013	\$38,825	0	0	0	457	\$37,084	0	0	0	102	\$0	0	0	0	0	\$21,500	0	0	0	96
2I -Set Out Seedlings	\$12,833	0	0	23	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$75,000	0	0	6	661	\$6,000	0	0	0	44	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$74,700	0	0	1,017	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campaign for Conservation	\$317,000	0	0	3,255	0	\$340,062	0	0	1,224	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2O -Working Lands Partnership	\$19,849	0	0	16	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2P -Bluffland Restoration	\$70,000	0	0	44	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3E -RIM Reserve	\$0	0	0	0	0	\$0	0	0	0	0	\$84,908	0	0	122	0	\$125,723	0	0	258	0	\$0	0	0	0	0
SubTotal:	1,335,986	0	0	7,218	100,781	\$867,206	0	0	1,837	4,682	\$121,992	0	0	122	102	\$125,723	0	0	258	0	\$31,025	0	0	21	96
Easement																									
3A -Shorelands Protection Program	\$210,000	0	240	0	12,685	\$414,000	0	593	0	10,147	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3C -Living Lakes Easements	\$150,000	0	87	0	2,028	\$519,886	0	305	0	6,775	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$267,500	0	0	0	0	\$4,014,810	0	5,437	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3E -RIM Reserve	\$250,000	0	289	0	330	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
SubTotal:	\$877,500	0	616	0	15,044	\$4,948,697	0	6,335	0	16,922	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
Acquisition																									
4A -Critical Lands Conservation Initiative	\$349,985	130	0	0	0	\$428,446	159	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4B -Fisheries Land Acquisition	\$250,000	42	0	0	2,076	\$299,000	24	0	0	1,650	\$180,000	36	0	0	522	\$0	0	0	0	0	\$653,828	79	0	0	2,905
4C -Critical Lands Protection Program	\$350,000	106	0	0	1,931	\$60,000	18	0	0	331	\$1,040,000	316	0	0	5,738	\$0	0	0	0	0	\$0	0	0	0	0
4H -Habitat Acquisition for Minnesota Valley Wetland Managment District of UWFWS	\$50,000	30	0	0	0	\$85,681	50	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4I -Professional Services	\$30,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
SubTotal:	1,029,985	309	0	0	4,007	\$873,127	251	0	0	1,981	\$1,220,000	351	0	0	6,260	\$0	79	0	0	0	\$653,828	79	0	0	2,905

	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Ease ment Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/ Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/ Riparian
Grand Total:	3,100,005	309	616	7,2181	19,832	\$6,607,398	251	6,335	1,837	23,585	\$1,341,992	351	0	122	6,362	\$135,613	0	0	258	0	\$692,320	79	0	21	3,001

Table 4 reflects Habitat Conservation Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired parcel.

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
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State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

	ENTF			Other		
	FundingAmount	ProRatedAcres	ProRatedShorel	FundingAmount	ProRatedAcres	ProRatedShorel
2A	\$29,928.06	14.69	0.00	\$0.00	0.00	0.00
2B	\$30,000.00	138.50	0.00	\$9,525.00	21.21	0.00
2C	\$171,844.00	590.13	0.00	\$0.00	0.00	0.00
2F	\$30,000.08	2,071.41	27,106.37	\$0.00	0.00	0.00
2G	\$29,101.98	40.80	0.00	\$0.00	0.00	0.00
2H	\$198,760.47	2.32	73,012.82	\$21,500.00	0.06	95.80
2I	\$10,833.03	23.00	0.00	\$0.00	0.00	0.00
2J	\$75,000.00	5.63	661.18	\$0.00	0.00	0.00
2K	\$74,700.00	1,017.00	0.00	\$0.00	0.00	0.00
2N	\$189,606.10	3,255.11	0.00	\$0.00	0.00	0.00
2O	\$19,849.14	16.00	0.00	\$0.00	0.00	0.00
2P	\$63,000.00	43.50	0.00	\$0.00	0.00	0.00
3E	\$0.00	0.00	0.00	\$0.00	0.00	0.00
Total	\$922,622.86	7,218.09	100,780.36	\$31,025.00	21.26	95.80

Other Funds			Partners State Leveraged Funds				
Funding	Amount	ProRatedAcres	ProRatedShare	Funding	Amount	ProRatedAcres	ProRatedShare
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$78,855.00	150.45	0.00		\$0.00	0.00	0.00	
\$274,388.41	426.77	0.00		\$0.00	0.00	0.00	
\$10,601.50	35.55	4,180.77		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$38,825.00	0.28	457.25		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$6,000.00	0.37	43.76		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$232,007.42	1,223.46	0.00		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$0.00	0.00	0.00	
\$0.00	0.00	0.00		\$125,723.00	257.81	0.00	
\$640,677.33	1,836.88	4,681.79		\$125,723.00	257.81	0.00	

State Funds			Total				
Funding	Amount	ProRatedAcres	ProRatedShorel	Funding	Amount	ProRatedAcres	ProRatedShorel
	\$0.00	0.00	0.00		\$29,928.06	14.69	0.00
	\$0.00	0.00	0.00		\$118,380.00	310.17	0.00
	\$0.00	0.00	0.00		\$446,232.41	1,016.90	0.00
	\$0.00	0.00	0.00		\$40,601.58	2,106.96	31,287.14
	\$0.00	0.00	0.00		\$29,101.98	40.80	0.00
	\$37,084.00	0.16	101.70		\$296,169.47	2.81	73,667.57
	\$0.00	0.00	0.00		\$10,833.03	23.00	0.00
	\$0.00	0.00	0.00		\$81,000.00	6.00	704.94
	\$0.00	0.00	0.00		\$74,700.00	1,017.00	0.00
	\$0.00	0.00	0.00		\$421,613.52	4,478.57	0.00
	\$0.00	0.00	0.00		\$19,849.14	16.00	0.00
	\$0.00	0.00	0.00		\$63,000.00	43.50	0.00
	\$84,908.00	121.78	0.00		\$210,631.00	379.59	0.00
	\$121,992.00	121.93	101.70		\$1,842,040.19	9,455.97	105,659.64

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of goverment, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Dam Modification	Public	AMA	\$5,444	0	8	\$0	0	0	\$0	0	0	\$1,000	0	0	\$0	0	0	\$6,444	0	8
		Lake	\$2,318	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,318	0	0
		River	\$6,709	0	46,984	\$0	0	0	\$0	0	0	\$2,500	0	0	\$0	0	0	\$9,209	0	46,984
		Total	\$14,471	0	46,992	\$0	0	0	\$0	0	0	\$3,500	0	0	\$0	0	0	\$17,971	0	46,992
	Total		\$14,471	0	46,992	\$0	0	0	\$0	0	0	\$3,500	0	0	\$0	0	0	\$17,971	0	46,992
Grassland Enhancement	Private	Lake	\$5,950	74	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$5,950	74	0
		Land	\$102,430	552	0	\$35,325	66	0	\$0	0	0	\$0	0	0	\$1,500	11	0	\$139,255	629	0
		Total	\$108,380	626	0	\$35,325	66	0	\$0	0	0	\$0	0	0	\$1,500	11	0	\$145,205	703	0
	Public	SNA	\$22,640	314	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$22,640	314	0
		WMA	\$29,928	15	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$29,928	15	0
		Total	\$52,568	329	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$52,568	329	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of goverment, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Grassland	Total		\$160,948	955	0	\$35,325	66	0	\$0	0	0	\$0	0	0	\$1,500	11	0	\$197,773	1,032	0
Grassland Restoration	Private	Land	\$182,738	3,284	0	\$245,507	1,251	0	\$61,223	204	0	\$20,408	68	0	\$1,000	1	0	\$510,876	4,808	0
		Total	\$182,738	3,284	0	\$245,507	1,251	0	\$61,223	204	0	\$20,408	68	0	\$1,000	1	0	\$510,876	4,808	0
	Public	Lake	\$4,808	12	0	\$3,000	8	0	\$0	0	0	\$0	0	0	\$0	0	0	\$7,808	20	0
		SNA	\$5,800	48	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$5,800	48	0
		Total	\$10,608	60	0	\$3,000	8	0	\$0	0	0	\$0	0	0	\$0	0	0	\$13,608	68	0
	Total		\$193,346	3,345	0	\$248,507	1,259	0	\$61,223	204	0	\$20,408	68	0	\$1,000	1	0	\$524,484	4,876	0
Nestbox Installed	Public	Lake	\$167	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$167	0	0
		Total	\$167	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$167	0	0
	Tribal	Lake	\$3,833	0	0	\$382	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$4,215	0	0
		Total	\$3,833	0	0	\$382	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$4,215	0	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of goverment, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Nestbox	Total		\$4,000	0	0	\$382	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$4,382	0	0
Shallow Lake Survey / Design /	Public	Lake	\$15,704		0	\$28,916		0	\$0		0	\$0		0	\$0		0	\$44,620		0
		WPA	\$32,920		0	\$45,714		0	\$0		0	\$0		0	\$0		0	\$78,634		0
		Total	\$48,624		0	\$74,631		0	\$0		0	\$0		0	\$0		0	\$123,254		0
	Total		\$48,624		0	\$74,631		0	\$0		0	\$0		0	\$0		0	\$123,254		0
Shoreline Habitat Restoration /	Private	Lake	\$82,313	6	894	\$7,825		0	\$0		0	\$302		0	\$0		0	\$90,440	6	1,005
		Total	\$82,313	6	894	\$7,825		0	\$0		0	\$302		0	\$0		0	\$90,440	6	1,005
	Public	Lake	\$104,686	1	1,437	\$37,000		0	\$0		0	\$14,028		0	\$11,500		0	\$167,214	1	2,025
		River	\$68,625	0	24,350	\$0		0	\$0		0	\$17,754		0	\$10,000		0	\$96,379	0	24,350
		Total	\$173,311	1	25,787	\$37,000		0	\$0		0	\$31,782		0	\$21,500		0	\$263,593	1	26,375
	Total		\$255,624	7	26,681	\$44,825	1	501	\$0	0	0	\$32,084	0	102	\$21,500	0	96	\$354,033	8	27,380
Site /	Public	WMA	\$29,102	41	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$29,102	41	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of goverment, and private landowners regarding shallow lake assesment, improvment, and managment. These personal expenditures are not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Site / Access Developme	Public	Total	\$29,102	41	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$29,102	41	0
	Total		\$29,102	41	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$29,102	41	0
Wetland Enhancem ent	Public	Lake	\$52,195	504	0	\$127,072	391	0	\$0	0	0	\$0	0	0	\$0	0	0	\$179,267	895	0
		NWR	\$11,025	0	0	\$10,487	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$21,512	0	0
		WPA	\$60,000	86	0	\$62,199	36	0	\$0	0	0	\$0	0	0	\$0	0	0	\$122,199	122	0
		Total	\$123,220	590	0	\$199,758	427	0	\$0	0	0	\$0	0	0	\$0	0	0	\$322,978	1,017	0
	Tribal	Lake	\$1,784	88	0	\$99	5	0	\$0	0	0	\$0	0	0	\$0	0	0	\$1,883	93	0
		Land	\$1,000	70	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$1,000	70	0
		Total	\$2,784	158	0	\$99	5	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,883	163	0
	Total		\$126,004	748	0	\$199,856	432	0	\$0	0	0	\$0	0	0	\$0	0	0	\$325,861	1,180	0
Wetland	Private	Land	\$15,150	20	0	\$30,030	57	0	\$64,500	54	0	\$64,500	54	0	\$7,025	9	0	\$181,205	193	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Wetland Restoration	Private	Total	\$15,150	20	0	\$30,030	57	0	\$64,500	54	0	\$64,500	54	0	\$7,025	9	0	\$181,205	193	0
	Public	Lake	\$3,666	1	1	\$0	0	0	\$0	0	0	\$1,500	0	0	\$0	0	0	\$5,166	1	1
		WPA	\$19,849	16	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$19,849	16	0
		Total	\$23,515	17	1	\$0	0	0	\$0	0	0	\$1,500	0	0	\$0	0	0	\$25,015	17	1
	Tribal	Lake	\$2,259	70	5,486	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,259	70	5,486
		Land	\$12,649	1,594	21,620	\$6,731	0	4,181	\$0	0	0	\$0	0	0	\$0	0	0	\$19,380	1,594	25,801
		Total	\$14,908	1,664	27,106	\$6,731	0	4,181	\$0	0	0	\$0	0	0	\$0	0	0	\$21,639	1,664	31,287
	Total		\$53,573	1,701	27,107	\$36,761	57	4,181	\$64,500	54	0	\$66,000	54	0	\$7,025	9	0	\$227,859	1,874	31,288
Wild Rice Restoration	Public	Lake	\$500	60	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$500	60	0
		Total	\$500	60	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$500	60	0
	Tribal	Lake	\$3,000	177	0	\$390	23	0	\$0	0	0	\$0	0	0	\$0	0	0	\$3,390	200	0

Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

Minnesota's Habitat Conservation Partnership - Phase 5

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Wild Rice Restoration	Tribal	Total	\$3,000	177	0	\$390	23	0	\$0	0	0	\$0	0	0	\$0	0	0	\$3,390	200	0
	Total		\$3,500	237	0	\$390	23	0	\$0	0	0	\$0	0	0	\$0	0	0	\$3,890	260	0
Woodland Restoration	Public	State	\$22,598	162	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$22,598	162	0
		WMA	\$10,833	23	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$10,833	23	0
		Total	\$33,431	185	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$33,431	185	0
	Total		\$33,431	185	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$33,431	185	0
Total			\$922,623	7,218	100,780	\$640,677	1,837	4,682	\$125,723	258	0	\$121,992	122	102	\$31,025	21	96	\$1,842,040	9,456	105,660

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to specific easement projects. Please note that the expenditures here may not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific project or a project that was not completed. For example Pheasants Forever expended funds on a appraisal fee for the desired acquisition of Hands Marsh WMA in which the offer was made and rejected by the potential seller. Therefore, this expenditure is not reflected in the table below.

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other Funds	Total
Board of Water and Soil Resources	Expenditures	\$250,000	\$0	\$250,000
	Shoreline	56.0	0.0	56.0
	Riparian	275.0	0.0	274.5
	Grassland Acres	153.8	0.0	153.8
	Woodland Acres	4.5	0.0	4.5
	Wetland Acres	107.5	0.0	107.5
	Acres	289.4	0.0	289.4
Ducks Unlimited	Expenditures	\$140,380	\$456,341	\$596,721
	Shoreline	2,027.0	6,774.0	8,802.0
	Riparian	0.0	0.0	0.0
	Grassland Acres	52.5	168.5	221.0
	Woodland Acres	10.7	45.3	56.0
	Wetland Acres	12.9	71.1	84.0
	Acres	87.2	304.7	391.9
Minnesota Land Trust	Expenditures	\$73,757	\$414,000	\$487,757
	Shoreline	4,141.0	3,008.0	7,150.0
	Riparian	8,544.0	7,138.0	15,681.9
	Grassland Acres	9.0	47.0	56.0
	Woodland Acres	152.7	291.2	443.9
	Wetland Acres	77.0	16.0	93.0
	Acres	239.7	593.1	832.8

Easement Expenditures and Accomplishments by Funding Type and Easement Holder

Minnesota's Habitat Conservation Partnership - Phase 5

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Other:	Any other expenditures (e.g. grant income funds)

		ENTF	Other Funds	Total
USDA - Natural Resource Conservation Service	Expenditures	\$0	\$3,851,828	\$3,851,828
	Shoreline	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0
	Grassland Acres	0.0	3,039.2	3,039.2
	Woodland Acres	0.0	0.0	0.0
	Wetland Acres	0.0	2,398.0	2,398.0
	Acres	0.0	5,437.2	5,437.2
Total	Expenditures	\$464,137	\$4,722,168	\$5,186,305
	Shoreline	6,224.2	9,782.6	16,006.8
	Riparian	8,818.1	7,138.3	15,956.4
	Grassland Acres	215.3	3,254.7	3,470.0
	Woodland Acres	167.9	336.5	504.4
	Wetland Acres	197.4	2,485.0	2,682.5
	Acres	616.3	6,335.0	6,951.3

Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

Minnesota's Habitat Conservation Partnership - Phase 5

The table below reflects expenditures attributable to acquisition projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments(acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific project. For example the Minnesota Land Trust works on a large number of potential conservation projects and because many projects initiated or worked on under the grant are not actually completed in this phase of the project, the Land Trust does not allocate salaries to specific conservation easement projects. Therefore, salaries and benefits for staff working on contacting lanowners, negotiating conservation easements and completing all aspects of easement projects are not

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		ENTF	Other	Other Funds	State Funds	Total
DNR-AMA	Expenditures	\$250,000	\$653,828	\$299,000	\$180,000	\$1,382,828
	Shoreline	2,075.9	2,905.0	1,650.0	522.0	7,152.9
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	2.0	0.0	0.0	0.0	2.0
	Woodland Acres	19.0	38.0	7.0	17.0	81.8
	Wetland Acres	20.8	40.1	17.3	18.5	96.6
	Acres	41.8	78.6	24.3	35.7	180.4
DNR-SNA	Expenditures	\$350,000	\$0	\$60,000	\$1,040,000	\$1,450,000
	Shoreline	1,447.8	0.0	247.8	4,303.2	5,998.8
	Riparian	483.0	0.0	83.0	1,434.0	1,999.6
	Grassland Acres	0.0	0.0	0.0	0.0	0.0
	Woodland Acres	58.0	0.0	10.0	172.0	240.0
	Wetland Acres	48.3	0.0	8.3	143.4	200.0
	Acres	106.2	0.0	18.2	315.6	439.9
DNR-WMA	Expenditures	\$344,985	\$0	\$428,446	\$0	\$773,431
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	81.0	0.0	110.0	0.0	190.5
	Woodland Acres	29.0	0.0	21.0	0.0	50.0
	Wetland Acres	20.1	0.0	28.5	0.0	48.6
	Acres	130.1	0.0	159.1	0.0	289.2

Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

Minnesota's Habitat Conservation Partnership - Phase 5

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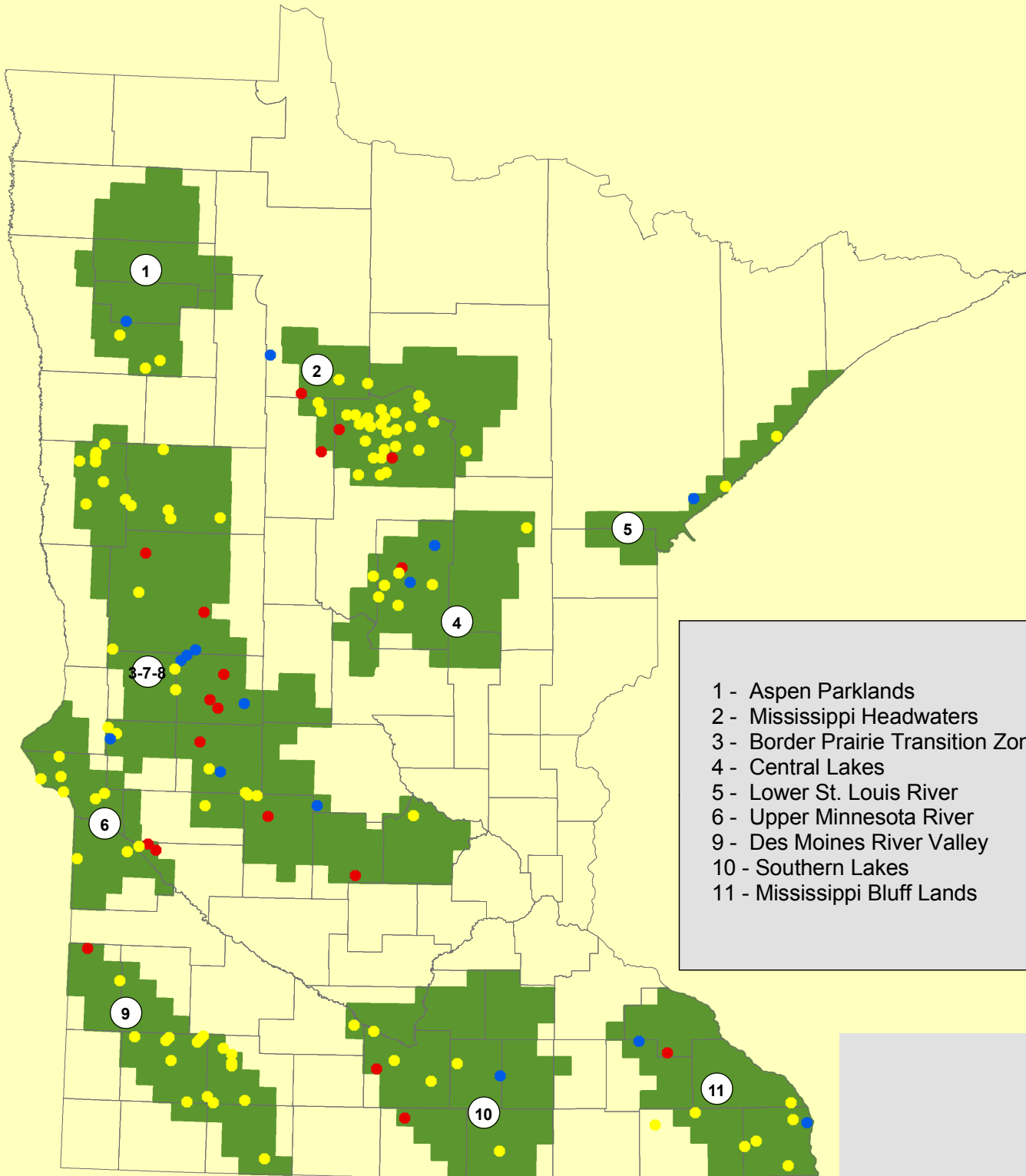
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		ENTF	Other	Other Funds	State Funds	Total
USFWS-WPA	Expenditures	\$50,000	\$0	\$85,681	\$0	\$135,681
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	23.0	0.0	37.0	0.0	60.0
	Woodland Acres	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	7.6	0.0	12.4	0.0	20.0
	Acres	30.5	0.0	49.5	0.0	80.0
Total	Expenditures	\$994,985	\$653,828	\$873,127	\$1,220,000	\$3,741,939
	Shoreline	3,523.7	2,905.0	1,897.8	4,825.2	13,151.7
	Riparian	482.6	0.0	82.6	1,434.4	1,999.6
	Grassland Acres	105.6	0.2	146.7	0.0	252.5
	Woodland Acres	106.1	38.3	37.9	189.4	371.7
	Wetland Acres	96.8	40.1	66.4	161.9	365.2
	Acres	308.6	78.6	251.0	351.3	989.5

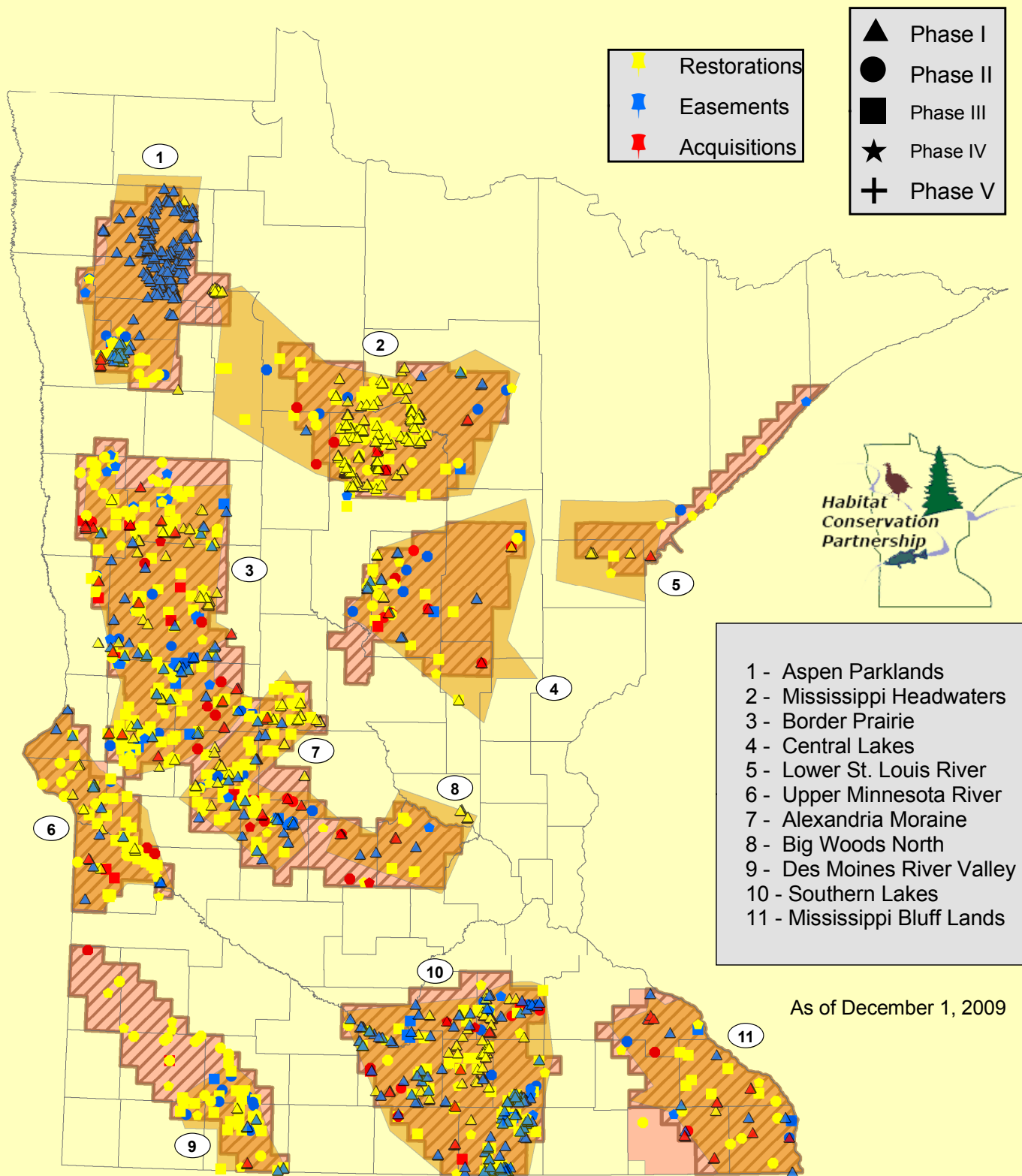
Habitat Conservation Partnership Phase V Accomplishments

Restoring Minnesota's Fish and Wildlife Habitat Corridors



Habitat Conservation Partnership Accomplishments

Restoring Minnesota's Fish and Wildlife Habitat Corridors



As of December 1, 2009

Attachment A: Budget Detail for 2008 Projects - Summary and a Budget page for each partner														
Project Title: Minnesota's Habitat Conservation Partnership - HCP V - 2008														
Project Manager Name: Joe Pavelko, HCP Project Coordinator, Pheasants Forever														
Trust Fund Appropriation: \$3,150,000														