

## **2008 Project Abstract**

For the Period Ending June 30, 2010

**PROJECT TITLE:** Project Coordination and Mapping - 1a - Habitat Conservation Partnership

**PROJECT MANAGER:** Joe Pavelko

**AFFILIATION:** Pheasants Forever, Inc.

**MAILING ADDRESS:** 7975 Acorn Circle

**CITY/STATE/ZIP:** Victoria, MN 55386

**PHONE:** 612-532-3800

**E-MAIL:** [jpavelko@pheasantsforever.org](mailto:jpavelko@pheasantsforever.org)

**WEBSITE:** [www.pheasantsforever.org](http://www.pheasantsforever.org) [www.minnesotapf.org](http://www.minnesotapf.org)

**FUNDING SOURCE:** Environment and Natural Resources Trust Fund

**LEGAL CITATION:** ML 2008 First Special Section, Ch.367, Sec. 2 Subd. 3(c).

**APPROPRIATION AMOUNT:** \$70,000

### **Overall Project Outcome and Results**

Duties assigned to the project coordinator under this work program and as outlined and approved by the Habitat Conservation Partnership were to:

1. Coordinate partners, projects and cultivate partnerships.
2. Manage project data and contract/coordinate mapping services
3. Solicit & compile partner information & provide reports to LCCMR and partners.
4. Schedule, coordinate, and chair meetings & provide meeting minutes.
5. Coordinate public relations outreach to media.
6. Serve as primary contact for LCCMR.
7. Facilitate executive & full committee meetings & coordinate subcommittee meetings.
8. Manage contract for administration and mapping components of the Partnership.

Pheasants Forever, Inc. completed the above tasks; expending a total of \$52,040.68 of ENTF funds. ENTF expenditures for personnel (Project Coordinator and accounting staff) and project coordinator travel, and printing costs totaled \$16,046.93. A total of \$15,965 within the personnel budget item was not needed to achieve our results and remains unspent. In addition, \$35,993.75 of ENTF funds were expended to manage data, operate the online reporting system from which all partner reports are generated, and map all partner projects. Pheasants Forever, Inc. contracted the mapping and data management services for the Phase V Habitat Conservation Partnership with Community GIS Services of Duluth, Minnesota.

The HCP website has been improved to increase reporting efficiency and usability after input from LCCMR staff, partners, and Community GIS services. All partnership data can be easily queried, evaluated, and mapped. All HCP project accomplishments and expenditures are accounted for and fully described within the online reporting system and report generation. Anyone can access the Phase V data electronically from the HCP website.

### **Project Results Use and Dissemination**

The partnership acknowledges funding from the Minnesota Environment and Natural Resources Trust Fund. Accomplishment report information, mapping products, and project information can be found at [www.mnhabitatcorridors.org](http://www.mnhabitatcorridors.org). Other forms of information can be obtained by contacting Joe Pavelko, the HCP Coordinator, at (612) 532-3800.

# LCCMR Work Program Final Report

## Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 5 Habitat Conservation Partnership

### 1A: Project Coordination and Mapping - Pheasants Forever

**Project Manager:** Joe Pavelko **Fund:** Environment and Natural Resources Trust Fund  
**Affiliation:** Pheasants Forever  
**Address:** 7975 Acorn Circle  
Victoria, MN 55,386 **Legal Citation:** ML 2008 First Special Section, Ch. 367, Sec. 2 Subd. 3(c).  
**Phone:** 612-532-3800  
**Fax:**  
**E-mail:** jpavelko@pheasantsforever.org

### Total Work Program Budget

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds Proposed	Other Funds Spent
Project Coord./ Mapping	\$70,000	\$ 52,041	\$17,959	\$0	\$0
<b>Total</b>	\$70,000	\$ 52,041	\$17,959	\$0	\$0

### Work Program Summary

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## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 5 Habitat Conservation Partnership

#### 1A: Project Coordination and Mapping - Pheasants Forever

#### Work Program Expenditures

<i>FundingType</i>	<i>Funding Category</i>	<i>Amount</i>	<i>Description</i>
ENTF	Travel	\$614.07	In-state travel expenses for meetings
ENTF	Personnel Expenditures	\$15,314.19	Documented, direct to project personnel costs for project coordinator, and grant staff. Total hours billed was 389.25.
ENTF	Professional Services	\$35,993.75	Mapping, reporting and data management costs direct to the partnership. PF subcontracts to Community GIS Services of Duluth, Minnesota for this work.
ENTF	Supplies and Misc	\$118.67	Printing costs for overall update reports.
	<b>Total:</b>	<b>\$52,040.68</b>	

#### Funding Type Definitions

<b>ENTF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

