



Table 2 - Accomplishments by Work Program - Phase 4																	
Minnesota Habitat Conservation Partnership																	
Sheet 1 of 2																	
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERGED FUNDS			OTHER		
	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
<b>1. Project Coordination and Mapping</b>																	
1A - Project Coordination and Mapping - Pheasants Forever	\$100,000	\$92,683	\$7,317	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
1B - Restorable Wetlands Inventory - Ducks Unlimited	\$48,000	\$48,000	\$0	0	0	\$8,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0
* 1C - DNR Contract Administration - MN-DNR	\$33,000	\$33,000	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
<b>SubTotal:</b>	<b>\$181,000</b>	<b>\$173,683</b>	<b>\$7,317</b>	<b>0</b>	<b>0</b>	<b>\$8,000</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>
<b>2. Restoration &amp; Management</b>																	
2A - Hides for Habitat Restoration - MDHA	\$75,000	\$75,000	\$0	35	0	\$24,379	9	0	\$0	0	0	\$0	0	0	\$0	0	0
2B - Partners for Fish and Wildlife - U.S. Fish & Wildlife Service	\$30,000	\$30,000	\$0	80	0	\$42,718	200	0	\$0	0	0	\$0	0	0	\$58,596	187	0
2C - Living Lakes Enhancement - Ducks Unlimited	\$300,000	\$300,000	\$0	415	0	\$446,839	531	0	\$46,389	177	0	\$0	0	0	\$0	0	0
2D - Shallow Lakes Assessment and Management - MN DNR - Division of Wildlife	\$98,000	\$98,000	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2E2 - Shallow Lake and Impoundment Management - Leech Lake Band of Ojibwe	\$30,000	\$30,000	\$0	780	6,490	\$41,036	2,126	0	\$0	0	0	\$0	0	0	\$2,300	0	0
2E3 - Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians	\$21,000	\$0	\$21,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2G - Wildlife Areas Management - DNR-Division of Fish & Wildlife	\$50,000	\$47,185	\$2,816	237	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2H - Fish Habitat Restoration - MN DNR - Division of Fisheries	\$280,000	\$280,000	\$0	3,847	50,567	\$19,945	313	132	\$65,219	1,330	1,026	\$0	0	0	\$44,983	3	2,318
2I - Set out Seedlings - National Wild Turkey Federation	\$20,000	\$20,000	\$0	91	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2J - Lakescaping - MN DNR - Division of Ecological Services	\$100,000	\$100,000	\$0	5	1,685	\$0	0	0	\$20,830	0	0	\$7,000	0	0	\$0	0	0
2K - Prairie Management - MN DNR - Scientific and Natural Areas Program	\$100,000	\$100,000	\$0	1,311	0	\$53,300	0	0	\$0	0	0	\$0	0	0	\$0	0	0
2N - Campagin for Conservation - Restoration - The Nature Conservancy	\$80,000	\$80,000	\$0	9,976	0	\$22,549	10	0	\$0	0	0	\$0	0	0	\$0	0	0
2O - Working Lands Initiative Partnership - FWS	\$20,000	\$20,000	\$0	13	0	\$5,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0
<b>SubTotal:</b>	<b>\$1,204,000</b>	<b>\$1,180,184</b>	<b>\$23,816</b>	<b>16,788</b>	<b>58,742</b>	<b>\$655,765</b>	<b>3,189</b>	<b>132</b>	<b>\$132,439</b>	<b>1,507</b>	<b>1,026</b>	<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>\$105,879</b>	<b>190</b>	<b>1,159</b>

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Sheet 2 of 2																	
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS			STATE FUNDS			PARTNERS STATE LEVERGED FUNDS			OTHER		
	ENTF Allocation	ENTF Expenditure	Balance	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)	Expenditure	Acres	Shoreline /Riparian (feet)
<b>3. Conservation Easement Programs</b>																	
3A - Shorelands Protection Program - Minnesota Land Trust	\$300,000	\$300,000	\$0	248	2,505	\$5,239,400	1,024	32,695	\$0	0	0	\$0	0	0	\$0	0	12,437
3C - Shallow Lakes Easements - Ducks Unlimited	\$200,000	\$200,000	\$0	101	4,476	\$261,341	83	3,987	\$128,000	50	2,130	\$0	0	0	\$0	0	0
3D - Wetlands Reserve Program - DU and NRCS	\$350,000	\$350,000	\$0	0	0	\$4,661,433	10,022	0	\$0	0	0	\$0	0	0	\$0	0	0
3F - Habitat Encroachment Buffers - Pheasants Forever	\$20,000	\$0	\$20,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
3G - Campagin for Conservation - Easements - The Nature Conservancy	\$50,000	\$50,000	\$0	23	2,091	\$225	0	0	\$116,439	53	4,868	\$0	0	0	\$33,746	15	8,370
<b>SubTotal:</b>	<b>\$920,000</b>	<b>\$900,000</b>	<b>\$20,000</b>	<b>372</b>	<b>9,072</b>	<b>\$10,162,399</b>	<b>11,130</b>	<b>36,681</b>	<b>\$244,439</b>	<b>103</b>	<b>6,999</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$33,746</b>	<b>15</b>	<b>1,411</b>
<b>4. Habitat Acquisition Programs</b>																	
4A - Critical Lands Conservation Initiative IV - Pheasants Forever	\$450,000	\$450,000	\$0	198	1,095	\$361,150	210	105	\$109,200	60	0	\$59,800	33	0	\$0	0	0
4B - Fisheries Acquisition - MN DNR - Division of Fisheries	\$500,000	\$500,000	\$0	32	2,935	\$131,700	11	386	\$646,580	75	2,544	\$0	0	0	\$436,500	59	10,135
4C - Critical Lands Protection Program - The Trust for Public Land	\$480,000	\$480,000	\$0	95	1,392	\$0	0	0	\$175,000	35	508	\$175,000	35	508	\$0	0	0
4F - Minnesota NWTF Super Fund - National Wild Turkey Federation	\$15,000	\$0	\$15,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
4G - Campaign for Conservation - Acquisition - The Nature Conservancy	\$300,000	\$300,000	\$0	141	0	\$337,974	89	0	\$0	0	0	\$0	0	0	\$0	0	0
4H - MN Valley Refuge Expansion - MN Valley Trust	\$100,000	\$100,000	\$0	23	0	\$232,976	55	0	\$0	0	0	\$0	0	0	\$0	0	0
4I - Habitat Acquisition - Professional Services - MN DNR - Division of Fish & Wildlife	\$50,000	\$37,862	\$12,138	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0
<b>SubTotal:</b>	<b>\$1,895,000</b>	<b>\$1,867,862</b>	<b>\$27,138</b>	<b>490</b>	<b>5,423</b>	<b>\$1,063,800</b>	<b>365</b>	<b>490</b>	<b>\$930,780</b>	<b>170</b>	<b>3,051</b>	<b>\$234,800</b>	<b>67</b>	<b>508</b>	<b>\$436,500</b>	<b>75</b>	<b>9,275</b>
<b>Grand Total:</b>	<b>\$4,200,000</b>	<b>\$4,121,730</b>	<b>\$78,270</b>	<b>17,650</b>	<b>73,237</b>	<b>\$11,889,963</b>	<b>14,684</b>	<b>14,684</b>	<b>\$1,307,657</b>	<b>1,779</b>	<b>1,779</b>	<b>\$241,800</b>	<b>264</b>	<b>67</b>	<b>\$576,124</b>	<b>264</b>	<b>67</b>

\*Please note that the 2E2 Work Program that was previously unalloted has now been moved to the DNR Contract Administration. This is shown as the 1C Work Program on Sheet 1.

### Funding Type Definitions

<b>ENTF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

Table 3 - Accomplishments by Project Area - Phase 4																									Minnesota Habitat Conservation Partnership																									Sheet 1 of 6				
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER																																	
	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian																													
<b>1 - Aspen Parklands</b>																																																						
<i>Restoration</i>																																																						
2A -Hides for Habitat Restoration	\$50,621	0	0	25	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2B -Partners for Fish and Wildlife	\$1,526	0	0	14	0	\$2,474	0	0	22	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2C -Living Lakes Enhancement	\$64,374	0	0	49	0	\$195,897	0	0	21	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2G -Wildlife Areas Management	\$15,140	0	0	123	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2J -Lakescaping	\$45,665	0	0	5	880	\$0	0	0	0	0	\$8,825	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2K -Prairie Management	\$6,080	0	0	113	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2N -Campagin for Conservation - Restoration	\$60,000	0	0	176	0	\$22,549	0	0	10	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2O -Working Lands Initiative Partnership	\$20,000	0	0	13	0	\$5,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$1,261,996	0	0	6,300	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Restoration Subtotal</i>	\$263,405	0	0	518	880	\$1,114,970	0	0	6,352	0	\$8,825	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Easement</i>																																																						
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$1,397,226	0	1,010	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Easement Subtotal</i>	\$0	0	0	0	0	\$1,139,571	0	1,010	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<b>1 - Aspen Parklands Subtotal</b>	\$263,405	0	0	518	880	\$2,254,541	0	1,010	6,352	0	\$8,825	0	0	518	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<b>2 - Mississippi Headwaters</b>																																																						
<i>Restoration</i>																																																						
2E2 -Shallow Lake and Impoundment Management	\$30,000	0	0	780	6,490	\$41,036	0	0	2,126	0	\$0	0	0	0	0	\$0	0	0	0	0	\$2,300	0	0	0	0																													
2H -Fish Habitat Restoration	\$47,493	0	0	3,379	26,380	\$6,000	0	0	0	132	\$8,276	0	0	1,102	21	\$0	0	0	0	0	\$15,000	0	0	0	331																													
<i>Restoration Subtotal</i>	\$77,493	0	0	4,159	32,870	\$47,036	0	0	2,126	132	\$8,276	0	0	1,102	21	\$0	0	0	0	0	\$17,300	0	0	0	331																													
<i>Easement</i>																																																						
3A -Shorelands Protection Program	\$0	0	0	0	0	\$10,000	0	43	0	3,144	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Easement Subtotal</i>	\$0	0	0	0	0	\$10,000	0	43	0	3,144	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Acquisition</i>																																																						
4B -Fisheries Acquisition	\$44,100	0	0	0	300	\$0	0	0	0	0	\$64,000	28	0	0	800	\$0	0	0	0	0	\$0	0	0	0	0																													
4C -Critical Lands Protection Program	\$480,000	0	0	0	1,392	\$0	0	0	0	0	\$175,000	35	0	0	508	\$175,000	35	0	0	508	\$0	0	0	0	0																													
<i>Acquisition Subtotal</i>	\$524,100	106	0	0	1,692	\$0	0	0	0	0	\$239,000	63	0	0	1,308	\$175,000	0	0	0	508	\$0	0	0	0	0																													
<b>2 - Mississippi Headwaters Subtotal</b>	\$601,593	106	0	4,159	34,562	\$57,036	0	43	2,126	3,276	\$247,276	63	0	4,159	1,328	\$175,000	63	0	0	508	\$17,300	0	0	0	331																													

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Sheet 2 of 6																									
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian
<b>3 - Border Prairie</b>																									
<i>Restoration</i>																									
2A -Hides for Habitat Restoration	\$606	0	0	0	0	\$606	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fish Habitat Restoration	\$5,244	0	0	57	21,120	\$0	0	0	0	0	\$11,607	0	0	206	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campagin for Conservation - Restoration	\$20,000	0	0	9,800	0	\$19,176	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$638,806	0	0	1,033	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Restoration Subtotal</i>	\$25,850	0	0	9,857	21,120	\$381,757	0	0	1,033	0	\$11,607	0	0	206	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Easement</i>																									
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$644,566	0	541	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Easement Subtotal</i>	\$0	0	0	0	0	\$386,911	0	541	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Acquisition</i>																									
4A -Critical Lands Conservation Initiative IV	\$85,139	0	0	0	0	\$2,600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
4B -Fisheries Acquisition	\$323,926	0	0	0	1,489	\$3,500	0	0	0	18	\$51,500	1	0	0	248	\$0	0	0	0	0	\$121,500	37	0	0	7,545
<i>Acquisition Subtotal</i>	\$409,065	38	0	0	1,489	\$3,500	0	0	0	18	\$51,500	1	0	0	248	\$0	37	0	0	0	\$121,500	37	0	0	7,545
<b>3 - Border Prairie Subtotal</b>	\$434,916	38	0	9,857	22,609	\$772,168	0	541	1,033	18	\$63,107	1	0	9,857	248	\$0	1	0	0	0	\$121,500	37	0	0	7,545
<b>4 - Central Lakes</b>																									
<i>Restoration</i>																									
2B -Partners for Fish and Wildlife	\$5,534	0	0	19	0	\$323	0	0	1	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fish Habitat Restoration	\$7,900	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$27,470	0	0	0	410	\$0	0	0	0	0	\$5,145	0	0	0	0	\$3,000	0	0	0	0	\$0	0	0	0	0
<i>Restoration Subtotal</i>	\$40,904	0	0	19	410	\$323	0	0	1	0	\$5,145	0	0	0	0	\$3,000	0	0	0	0	\$0	0	0	0	0
<i>Easement</i>																									
4B -Fisheries Acquisition	\$1,691	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Easement Subtotal</i>	\$1,691	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Acquisition</i>																									
4B -Fisheries Acquisition	\$11,631	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Acquisition Subtotal</i>	\$11,631	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<b>4 - Central Lakes Subtotal</b>	\$54,227	0	0	19	410	\$323	0	0	1	0	\$5,145	0	0	19	0	\$3,000	0	0	0	0	\$0	0	0	0	0

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	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian				
<b>5 - Lower St. Louis River</b>																													
<i>Restoration</i>																													
2H -Fish Habitat Restoration	\$7,239	0	0	0	100	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Restoration Subtotal</i>	\$7,239	0	0	0	100	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Easement</i>																													
3A -Shorelands Protection Program	\$0	0	0	0	0	\$41,000	0	8	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
4B -Fisheries Acquisition	\$9,093	0	3	0	860	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Easement Subtotal</i>	\$9,093	0	3	0	860	\$41,000	0	8	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>5 - Lower St. Louis River Subtotal</b>	\$16,332	0	3	0	100	\$41,000	0	8	0	0	\$0	0	3	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>6 - Upper Minnesota River</b>																													
<i>Restoration</i>																													
2K -Prairie Management	\$11,135	0	0	134	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$306,508	0	0	75	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Restoration Subtotal</i>	\$11,135	0	0	134	0	\$48,853	0	0	75	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Easement</i>																													
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$308,165	0	78	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Easement Subtotal</i>	\$0	0	0	0	0	\$50,510	0	78	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>6 - Upper Minnesota River Subtotal</b>	\$11,135	0	0	134	0	\$99,363	0	78	75	0	\$0	0	0	134	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>7 - Alexandria Moraine</b>																													
<i>Restoration</i>																													
2H -Fish Habitat Restoration	\$19,776	0	0	0	300	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$363,815	0	0	55	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Restoration Subtotal</i>	\$19,776	0	0	0	300	\$106,160	0	0	55	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Acquisition</i>																													
4G -Campaign for Conservation - Acquisition	\$300,000	0	0	0	0	\$337,974	89	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Acquisition Subtotal</i>	\$300,000	141	0	0	0	\$337,974	89	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>7 - Alexandria Moraine Subtotal</b>	\$319,776	141	0	0	300	\$444,134	89	0	55	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>8 - Big Woods North</b>																													
<i>Restoration</i>																													
2C -Living Lakes Enhancement	\$7,150	0	0	0	0	\$108,415	0	0	0	0	\$10,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
2H -Fish Habitat Restoration	\$2,509	0	0	17	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<i>Restoration Subtotal</i>	\$9,659	0	0	17	0	\$12,299	0	0	0	0	\$10,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0				
<b>8 - Big Woods North Subtotal</b>	\$9,659	0	0	17	0	\$12,299	0	0	0	0	\$10,000	0	0	17	0	\$0	0	0	0	0	\$0	0	0	0	0				

Table 3 - Accomplishments by Project Area - Phase 4																									Minnesota Habitat Conservation Partnership																									Sheet 4 of 6				
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERAGED FUNDS					OTHER																																	
	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian																													
<b>9 - Des Moines River Valley</b>																																																						
<i>Restoration</i>																																																						
2B -Partners for Fish and Wildlife	\$8,000	0	0	11	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2C -Living Lakes Enhancement	\$119,733	0	0	214	0	\$236,951	0	0	445	0	\$36,389	0	0	177	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2G -Wildlife Areas Management	\$12,352	0	0	31	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2H -Fish Habitat Restoration	\$41,450	0	0	382	0	\$13,945	0	0	313	0	\$5,000	0	0	17	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2K -Prairie Management	\$29,755	0	0	307	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Restoration Subtotal</i>	\$211,291	0	0	946	0	\$154,780	0	0	757	0	\$41,389	0	0	194	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Acquisition</i>																																																						
4A -Critical Lands Conservation Initiative IV	\$88,299	0	0	0	0	\$85,100	40	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
4B -Fisheries Acquisition	\$2,280	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Acquisition Subtotal</i>	\$90,579	40	0	0	0	\$82,500	40	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<b>9 - Des Moines River Valley Subtotal</b>	\$301,870	40	0	946	0	\$237,280	40	0	757	0	\$41,389	0	0	946	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<b>10 - Southern Lakes</b>																																																						
<i>Restoration</i>																																																						
2B -Partners for Fish and Wildlife	\$11,501	0	0	18	0	\$24,146	0	0	66	0	\$0	0	0	0	0	\$0	0	0	0	0	\$39,546	0	0	48	0																													
2C -Living Lakes Enhancement	\$36,971	0	0	115	0	\$112,560	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2I -Set out Seedlings	\$20,000	0	0	91	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
2K -Prairie Management	\$13,675	0	0	48	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$342,096	0	0	117	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Restoration Subtotal</i>	\$82,147	0	0	272	0	\$125,031	0	0	183	0	\$0	0	0	0	0	\$0	0	0	0	0	\$39,546	0	0	48	0																													
<i>Easement</i>																																																						
3A -Shorelands Protection Program	\$44,000	0	5	0	243	\$616,000	0	67	0	3,407	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
3C -Shallow Lakes Easements	\$58,073	0	12	0	1,403	\$36,861	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
3D -Wetlands Reserve Program	\$0	0	0	0	0	\$1,459,495	0	815	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Easement Subtotal</i>	\$102,073	0	17	0	1,646	\$1,824,316	0	882	0	3,407	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Acquisition</i>																																																						
4A -Critical Lands Conservation Initiative IV	\$2,500	0	0	0	0	\$2,600	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
4B -Fisheries Acquisition	\$107,278	0	0	0	287	\$128,200	11	0	0	367	\$531,080	46	0	0	1,495	\$0	0	0	0	0	\$315,000	22	0	0	1,731																													
4H -MN Valley Refuge Expansion	\$100,000	0	0	0	0	\$232,976	55	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0																													
<i>Acquisition Subtotal</i>	\$209,778	32	0	0	287	\$361,176	66	0	0	367	\$531,080	46	0	0	1,495	\$0	22	0	0	0	\$315,000	22	0	0	1,731																													
<b>10 - Southern Lakes Subtotal</b>	\$393,998	32	17	272	1,933	\$2,310,523	66	882	183	3,774	\$531,080	46	17	272	1,495	\$0	46	0	0	0	\$354,546	22	0	48	1,731																													

Table 3 - Accomplishments by Project Area - Phase 4																									
Minnesota Habitat Conservation Partnership																									
Sheet 5 of 6																									
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER				
	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian
<b>11 - Mississippi Bluff Lands</b>																									
<i>Restoration</i>																									
2H -Fish Habitat Restoration	\$113,742	0	0	11	2,666	\$0	0	0	0	0	\$37,251	0	0	4	1,005	\$0	0	0	0	0	\$29,983	0	0	3	828
2K -Prairie Management	\$6,470	0	0	137	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Restoration Subtotal</i>	\$120,212	0	0	148	2,666	\$0	0	0	0	0	\$37,251	0	0	4	1,005	\$0	0	0	0	0	\$29,983	0	0	3	828
<i>Easement</i>																									
3G -Campagin for Conservation - Easements	\$50,000	0	23	0	2,091	\$225	0	0	0	0	\$116,439	0	53	0	4,868	\$0	0	0	0	0	\$33,746	0	15	0	1,411
<i>Easement Subtotal</i>	\$50,000	0	23	0	2,091	\$225	0	0	0	0	\$116,439	0	53	0	4,868	\$0	0	0	0	0	\$33,746	0	15	0	1,411
<b>11 - Mississippi Bluff Lands Subtotal</b>	\$170,212	0	23	148	2,666	\$225	0	0	0	0	\$153,690	0	23	148	1,005	\$0	0	0	0	0	\$63,729	0	15	3	828
<b>3-7-8 - Border Prairie Transition Zone</b>																									
<i>Restoration</i>																									
2A -Hides for Habitat Restoration	\$23,773	0	0	9	0	\$23,773	0	0	9	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2B -Partners for Fish and Wildlife	\$3,439	0	0	18	0	\$15,774	0	0	110	0	\$0	0	0	0	0	\$0	0	0	0	0	\$19,050	0	0	139	0
2C -Living Lakes Enhancement	\$33,197	0	0	37	0	\$177,479	0	0	65	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2G -Wildlife Areas Management	\$19,692	0	0	83	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fish Habitat Restoration	\$3,379	0	0	0	0	\$0	0	0	0	0	\$3,086	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$26,865	0	0	0	395	\$0	0	0	0	0	\$6,860	0	0	0	0	\$4,000	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$32,885	0	0	572	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<i>Restoration Subtotal</i>	\$143,231	0	0	718	395	\$120,910	0	0	185	0	\$9,946	0	0	0	0	\$4,000	0	0	0	0	\$19,050	0	0	139	0
<i>Easement</i>																									
3A -Shorelands Protection Program	\$155,000	0	243	0	2,262	\$4,572,400	0	906	0	26,144	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3C -Shallow Lakes Easements	\$130,939	0	89	0	3,073	\$254,865	0	83	0	3,987	\$128,000	0	50	0	2,130	\$0	0	0	0	0	\$0	0	0	0	0
<i>Easement Subtotal</i>	\$285,939	0	332	0	5,335	\$4,796,880	0	989	0	30,131	\$128,000	0	50	0	2,130	\$0	0	0	0	0	\$0	0	0	0	0
<i>Acquisition</i>																									
4A -Critical Lands Conservation Initiative IV	\$262,363	0	0	0	1,095	\$278,650	171	0	0	105	\$109,200	60	0	0	0	\$59,800	33	0	0	0	\$0	0	0	0	0
<i>Acquisition Subtotal</i>	\$262,363	130	0	0	1,095	\$276,050	171	0	0	105	\$109,200	60	0	0	0	\$59,800	0	0	0	0	\$0	0	0	0	0
<b>3-7-8 - Border Prairie Transition Zone Subtotal</b>	\$691,533	130	332	718	6,723	\$5,193,841	171	989	185	17,901	\$247,146	60	332	718	2,130	\$63,800	60	0	0	0	\$19,050	0	0	139	0

Table 3 - Accomplishments by Project Area - Phase 4																									Minnesota Habitat Conservation Partnership																									Sheet 6 of 6																								
Activity(Results)	ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER																																																					
	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian																																																	
Expenditures not Attributable to Specific Projects	\$853,077	-	-	-	-	\$467,231	-	-	-	-	\$0	-	-	-	-	\$0	-	-	-	-	\$0	-	-	-	-																																																	
<b>Grand Total:</b>	\$4,121,730	487	375	10,768	73,237	\$11,889,963	365	3,551	10,768	37,304	\$1,307,657	170	103	1,507	11,076	\$241,800	67	0	0	508	\$576,124	59	15	190	10,434																																																	

Funding Type Definitions	
<b>ENTF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
<b>Partner's State Leveraged Funds:</b>	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

Minnesota Habitat Conservation Partnership																									
ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER					
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian
<b>Project Coordination/Mapping</b>																									
1A -Project Coordination and Mapping	\$92,683	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
1B -Restorable Wetlands Inventory	\$48,000	0	0	0	0	\$8,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
1C -DNR Contract Administration	\$33,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<b>SubTotal:</b>	<b>\$173,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Restoration</b>																									
2A -Hides for Habitat Restoration	\$75,000	0	0	35	0	\$24,379	0	0	9	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2B -Partners for Fish and Wildlife	\$30,000	0	0	80	0	\$42,718	0	0	200	0	\$0	0	0	0	0	\$0	0	0	0	0	\$58,596	0	0	187	0
2C -Living Lakes Enhancement	\$300,000	0	0	415	0	\$446,839	0	0	531	0	\$46,389	0	0	177	0	\$0	0	0	0	0	\$0	0	0	0	0
2D -Shallow Lakes Assessment and Management	\$98,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2E2 -Shallow Lake and Impoundment Management	\$30,000	0	0	780	6,490	\$41,036	0	0	2,126	0	\$0	0	0	0	0	\$0	0	0	0	0	\$2,300	0	0	0	0
2E3 -Wild Rice Habitat Restoration	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2G -Wildlife Areas Management	\$47,185	0	0	237	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2H -Fish Habitat Restoration	\$280,000	0	0	3,847	50,567	\$19,945	0	0	313	132	\$65,219	0	0	1,330	1,026	\$0	0	0	0	0	\$44,983	0	0	3	1,159
2I -Set out Seedlings	\$20,000	0	0	91	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2J -Lakescaping	\$100,000	0	0	5	1,685	\$0	0	0	0	0	\$20,830	0	0	0	0	\$7,000	0	0	0	0	\$0	0	0	0	0
2K -Prairie Management	\$100,000	0	0	1,311	0	\$53,300	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2N -Campagin for Conservation - Restoration	\$80,000	0	0	9,976	0	\$22,549	0	0	10	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
2O -Working Lands Initiative Partnership	\$20,000	0	0	13	0	\$5,000	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$350,000	0	0	0	0	\$1,882,601	0	0	7,579	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<b>SubTotal:</b>	<b>\$1,180,184</b>	<b>0</b>	<b>0</b>	<b>16,788</b>	<b>58,742</b>	<b>\$2,280,711</b>	<b>0</b>	<b>0</b>	<b>10,768</b>	<b>132</b>	<b>\$132,439</b>	<b>0</b>	<b>0</b>	<b>1,507</b>	<b>1,026</b>	<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$105,879</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>1,159</b>
<b>Easement</b>																									
3A -Shorelands Protection Program	\$300,000	0	248	0	2,505	\$5,239,400	0	1,024	0	32,695	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3C -Shallow Lakes Easements	\$200,000	0	101	0	4,476	\$261,341	0	83	0	3,987	\$128,000	0	50	0	2,130	\$0	0	0	0	0	\$0	0	0	0	0
3D -Wetlands Reserve Program	\$350,000	0	0	0	0	\$3,036,487	0	2,444	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3F -Habitat Encroachment Buffers	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
3G -Campagin for Conservation - Easements	\$50,000	0	23	0	2,091	\$225	0	0	0	0	\$116,439	0	53	0	4,868	\$0	0	0	0	0	\$33,746	0	15	0	1,411
4B -Fisheries Acquisition	\$10,784	0	3	0	860	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0
<b>SubTotal:</b>	<b>\$910,784</b>	<b>0</b>	<b>375</b>	<b>0</b>	<b>9,932</b>	<b>\$8,537,453</b>	<b>0</b>	<b>3,551</b>	<b>0</b>	<b>36,681</b>	<b>\$244,439</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>6,999</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$33,746</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1,411</b>

Minnesota Habitat Conservation Partnership																										
ENVIRONMENTAL AND NATURAL RESOURCES TRUST FUNDS					OTHER FUNDS					STATE FUNDS					PARTNERS STATE LEVERGED FUNDS					OTHER						
Activity(Results)	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	Expenditure	Acq. Acres	Easement Acres	Rest. Acres	Shoreline/Riparian	Expenditure	Acquisition Acres	Easement Acres	Restoration Acres	Shoreline/Riparian	
<b>Acquisition</b>																										
4A -Critical Lands Conservation Initiative IV	\$450,000	198	0	0	1,095	\$361,150	210	0	0	105	\$109,200	60	0	0	0	\$59,800	33	0	0	0	\$0	0	0	0	0	
4B -Fisheries Acquisition	\$489,216	29	0	0	2,075	\$131,700	11	0	0	386	\$646,580	75	0	0	2,544	\$0	0	0	0	0	\$436,500	59	0	0	0	9,275
4C -Critical Lands Protection Program	\$480,000	95	0	0	1,392	\$0	0	0	0	0	\$175,000	35	0	0	508	\$175,000	35	0	0	508	\$0	0	0	0	0	
4F -Minnesota NWT Super Fund	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	
4G -Campaign for Conservation - Acquisition	\$300,000	141	0	0	0	\$337,974	89	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	
4H -MN Valley Refuge Expansion	\$100,000	23	0	0	0	\$232,976	55	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	
4I -Habitat Acquisition - Professional Services	\$37,862	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	\$0	0	0	0	0	
<b>SubTotal:</b>	\$1,857,078	487	0	0	4,563	\$1,063,800	365	0	0	490	\$930,780	170	0	0	3,051	\$234,800	59	0	0	508	\$436,500	59	0	0	9,275	
<b>Grand Total:</b>	\$4,121,730	487	375	16,788	73,237	\$11,889,963	365	3,551	16,788	37,304	\$1,307,657	170	103	1,507	11,076	\$241,800	67	0	0	508	\$576,124	59	15	190	10,434	

\*Table 4 reflects Habitat Conservation Partnership expenditures by result. Please note that the expenditures for restoration, easement acquisition and fee-title acquisition reflected here will not exactly match the subtotals for those categories reflected in Table 2. Also note that the total expenditures are identical. The reason for this is that some work programs expend dollars on both acquisition and restoration. For example, a partner working under the 4a work program to acquire a state wildlife management area (acquisition) is also responsible to ensure that the initial habitat is developed (restoration) on that acquired parcel.

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## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

*The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and miles) is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners and management. These personal expenditures are not reflected in the table below.*

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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Dam Modification	Public	Lake	\$48,294	182	0	\$10,500	36	0	\$0	0	0	\$16,607	224	0	\$0	0	0	\$75,400	442	0
		River	\$56,328	1,314	47,165	\$0	0	0	\$0	0	0	\$12,342	1,102	219	\$15,000	0	0	\$83,670	2,417	47,384
		<b>Total</b>	<b>\$104,622</b>	<b>1,496</b>	<b>47,165</b>	<b>\$10,500</b>	<b>36</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$28,949</b>	<b>1,326</b>	<b>219</b>	<b>\$15,000</b>	<b>0</b>	<b>0</b>	<b>\$159,070</b>	<b>2,859</b>	<b>47,384</b>
	<b>Total</b>	<b>\$104,622</b>	<b>1,496</b>	<b>47,165</b>	<b>\$10,500</b>	<b>36</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$28,949</b>	<b>1,326</b>	<b>219</b>	<b>\$15,000</b>	<b>0</b>	<b>0</b>	<b>\$159,070</b>	<b>2,859</b>	<b>47,384</b>	
Grassland Enhancement	Private	Land	\$63,260	829	0	\$11,950	90	0	\$0	0	0	\$0	0	0	\$18,450	137	0	\$93,660	1,057	0
		<b>Total</b>	<b>\$63,260</b>	<b>829</b>	<b>0</b>	<b>\$11,950</b>	<b>90</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$18,450</b>	<b>137</b>	<b>0</b>	<b>\$93,660</b>	<b>1,057</b>	<b>0</b>
	Public	SNA	\$39,105	498	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$39,105	498	0
		WMA	\$50,621	25	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$50,621	25	0
		<b>Total</b>	<b>\$89,726</b>	<b>523</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$89,726</b>	<b>523</b>	<b>0</b>
	<b>Total</b>	<b>\$152,986</b>	<b>1,353</b>	<b>0</b>	<b>\$11,950</b>	<b>90</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$18,450</b>	<b>137</b>	<b>0</b>	<b>\$183,386</b>	<b>1,580</b>	<b>0</b>	
Grassland	Private	Land	\$86,645	9,984	0	\$333,840	3,021	0	\$0	0	0	\$0	0	0	\$19,773	8	0	\$440,258	13,014	0

## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

*The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and miles) is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners and management. These personal expenditures are not reflected in the table below.*

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<b>ENTF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Grassland Restoration	Private	<b>Total</b>	<b>\$86,645</b>	<b>9,984</b>	<b>0</b>	<b>\$333,840</b>	<b>3,021</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$19,773</b>	<b>8</b>	<b>0</b>	<b>\$440,258</b>	<b>13,014</b>	<b>0</b>
	Public	Lake	\$2,450	17	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,450	17	0
		WMA	\$20,549	235	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$20,549	235	0
		<b>Total</b>	<b>\$23,000</b>	<b>252</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$23,000</b>	<b>252</b>	<b>0</b>
	<b>Total</b>		<b>\$109,645</b>	<b>10,236</b>	<b>0</b>	<b>\$333,840</b>	<b>3,021</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$19,773</b>	<b>8</b>	<b>0</b>	<b>\$463,258</b>	<b>13,265</b>	<b>0</b>
Lake Aeration	Public	Lake	\$3,000	241	0	\$3,445	276	0	\$0	0	0	\$0	0	0	\$0	0	0	\$6,445	517	0
		<b>Total</b>	<b>\$3,000</b>	<b>241</b>	<b>0</b>	<b>\$3,445</b>	<b>276</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$6,445</b>	<b>517</b>	<b>0</b>
	<b>Total</b>		<b>\$3,000</b>	<b>241</b>	<b>0</b>	<b>\$3,445</b>	<b>276</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$6,445</b>	<b>517</b>	<b>0</b>
Outreach	Private	Lake	\$500	0	0	\$0	0	0	\$0	0	0	\$250	0	0	\$0	0	0	\$750	0	0
		<b>Total</b>	<b>\$500</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$250</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$750</b>	<b>0</b>	<b>0</b>
	<b>Total</b>		<b>\$500</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$250</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$750</b>	<b>0</b>	<b>0</b>

## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

*The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and miles) is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners and management. These personal expenditures are not reflected in the table below.*

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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Shallow Lake Survey / Design /	Public	Lake	\$7,150	0	0	\$12,299	0	0	\$0	0	0	\$10,000	0	0	\$0	0	0	\$29,449	0	0
		<b>Total</b>	<b>\$7,150</b>	<b>0</b>	<b>0</b>	<b>\$12,299</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$10,000</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$29,449</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>\$7,150</b>	<b>0</b>	<b>0</b>	<b>\$12,299</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$10,000</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$29,449</b>	<b>0</b>	<b>0</b>	
Shoreline Habitat Restoration /	Private	Lake	\$99,500	5	1,685	\$0	0	0	\$7,000	0	0	\$20,580	0	0	\$0	0	0	\$127,080	5	1,685
		<b>Total</b>	<b>\$99,500</b>	<b>5</b>	<b>1,685</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>\$20,580</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$127,080</b>	<b>5</b>	<b>1,685</b>
	Public	Lake	\$41,529	2,083	816	\$6,000	0	132	\$0	0	0	\$934	0	21	\$15,000	0	331	\$63,463	2,083	1,300
		River	\$84,800	10	2,586	\$0	0	0	\$0	0	0	\$32,251	4	786	\$14,983	3	828	\$132,034	16	4,200
		<b>Total</b>	<b>\$126,329</b>	<b>2,093</b>	<b>3,402</b>	<b>\$6,000</b>	<b>0</b>	<b>132</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$33,185</b>	<b>4</b>	<b>807</b>	<b>\$29,983</b>	<b>3</b>	<b>1,159</b>	<b>\$195,497</b>	<b>2,100</b>	<b>5,499</b>
<b>Total</b>	<b>\$225,829</b>	<b>2,098</b>	<b>5,087</b>	<b>\$6,000</b>	<b>0</b>	<b>132</b>	<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>\$53,765</b>	<b>4</b>	<b>807</b>	<b>\$29,983</b>	<b>3</b>	<b>1,159</b>	<b>\$322,577</b>	<b>2,105</b>	<b>7,184</b>		
Site / Access Developme	Private	Lake	\$2,951	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,951	0	0
		<b>Total</b>	<b>\$2,951</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$2,951</b>	<b>0</b>	<b>0</b>

## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

*The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and miles) is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners and management. These personal expenditures are not reflected in the table below.*

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Site / Access Developme nt	Public	Lake	\$6,000	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$6,000	0	0
		River	\$3,379	0	0	\$0	0	0	\$0	0	0	\$3,086	0	0	\$0	0	0	\$6,465	0	0
		WMA	\$24,111	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$24,111	0	0
		<b>Total</b>	<b>\$33,490</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$3,086</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$36,575</b>	<b>0</b>	<b>0</b>
	<b>Total</b>	<b>\$36,440</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$3,086</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$39,526</b>	<b>0</b>	<b>0</b>	
Wetland Enhancem ent	Private	Lake	\$31,464	93	0	\$22,031	0	0	\$0	0	0	\$5,177	0	0	\$0	0	0	\$58,671	93	0
		<b>Total</b>	<b>\$31,464</b>	<b>93</b>	<b>0</b>	<b>\$22,031</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$5,177</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$58,671</b>	<b>93</b>	<b>0</b>
	Public	Lake	\$14,617	58	0	\$84,391	445	0	\$0	0	0	\$21,213	177	0	\$0	0	0	\$120,221	680	0
		NWR	\$64,374	49	0	\$99,781	21	0	\$0	0	0	\$0	0	0	\$0	0	0	\$164,155	70	0
		WMA	\$110,748	178	0	\$50,857	0	0	\$0	0	0	\$10,000	0	0	\$0	0	0	\$171,605	178	0
		WPA	\$33,197	37	0	\$81,363	65	0	\$0	0	0	\$0	0	0	\$0	0	0	\$114,560	102	0

## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

*The table below reflects expenditures attributable to specific restoration projects. Please note that the expenditures here will not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and miles) is that some work programs expend dollars not attributable to a specific projects. For example Ducks Unlimited expends funds on technical assistance by DU biologists to DNR, US Fish & Wildlife Service, local units of government, and private landowners and management. These personal expenditures are not reflected in the table below.*

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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Wetland Enhancement	Public	<b>Total</b>	<b>\$222,935</b>	<b>322</b>	<b>0</b>	<b>\$316,393</b>	<b>531</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$31,213</b>	<b>177</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$570,541</b>	<b>1,030</b>	<b>0</b>
	Tribal	Lake	\$4,000	94	0	\$500	0	0	\$0	0	0	\$0	0	0	\$2,300	0	0	\$6,800	94	0
		<b>Total</b>	<b>\$4,000</b>	<b>94</b>	<b>0</b>	<b>\$500</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$2,300</b>	<b>0</b>	<b>0</b>	<b>\$6,800</b>	<b>94</b>	<b>0</b>
	<b>Total</b>		<b>\$258,399</b>	<b>509</b>	<b>0</b>	<b>\$338,924</b>	<b>531</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$36,389</b>	<b>177</b>	<b>0</b>	<b>\$2,300</b>	<b>0</b>	<b>0</b>	<b>\$636,012</b>	<b>1,217</b>	<b>0</b>
Wetland Restoration	Private	Lake	\$1,116	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$1,116	0	0
		Land	\$20,990	55	0	\$1,319,002	4,659	0	\$0	0	0	\$0	0	0	\$20,373	41	0	\$1,360,365	4,755	0
		<b>Total</b>	<b>\$22,106</b>	<b>55</b>	<b>0</b>	<b>\$1,319,002</b>	<b>4,659</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$20,373</b>	<b>41</b>	<b>0</b>	<b>\$1,361,481</b>	<b>4,755</b>	<b>0</b>
	Public	AMA	\$0	0	0	\$6,244	18	0	\$0	0	0	\$0	0	0	\$0	0	0	\$6,244	18	0
		WMA	\$2,525	2	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$2,525	2	0
		WPA	\$44,379	22	0	\$29,379	9	0	\$0	0	0	\$0	0	0	\$0	0	0	\$73,758	31	0
		<b>Total</b>	<b>\$46,904</b>	<b>24</b>	<b>0</b>	<b>\$35,623</b>	<b>27</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$82,527</b>	<b>51</b>	<b>0</b>

## Restoration Expenditures and Accomplishments by Funding Type, Activity, Land Type, and Owner

### **Minnesota's Habitat Conservation Partnership - Phase 4**

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			ENTF			Other Funds			Partners State Leveraged Funds			State Funds			Other			Total		
			Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline	Expenditures	Acres	Shoreline
Wetland Restoration	Tribal	Lake	\$18,760	14	6,490	\$32,986	29	0	\$0	0	0	\$0	0	0	\$0	0	0	\$51,746	43	6,490
		Land	\$2,500	643	0	\$6,000	2,097	0	\$0	0	0	\$0	0	0	\$0	0	0	\$8,500	2,740	0
		<b>Total</b>	<b>\$21,260</b>	<b>656</b>	<b>6,490</b>	<b>\$38,986</b>	<b>2,126</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$60,246</b>	<b>2,783</b>	<b>6,490</b>
	<b>Total</b>	<b>\$90,270</b>	<b>735</b>	<b>6,490</b>	<b>\$1,393,612</b>	<b>6,812</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$20,373</b>	<b>41</b>	<b>0</b>	<b>\$1,504,254</b>	<b>7,589</b>	<b>6,490</b>	
Wild Rice Restoration	Tribal	Lake	\$3,500	29	0	\$1,550	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$5,050	29	0
		<b>Total</b>	<b>\$3,500</b>	<b>29</b>	<b>0</b>	<b>\$1,550</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$5,050</b>	<b>29</b>	<b>0</b>
	<b>Total</b>	<b>\$3,500</b>	<b>29</b>	<b>0</b>	<b>\$1,550</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$5,050</b>	<b>29</b>	<b>0</b>	
Woodland Restoration	Private	Land	\$20,000	91	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$20,000	91	0
		<b>Total</b>	<b>\$20,000</b>	<b>91</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$20,000</b>	<b>91</b>	<b>0</b>
	<b>Total</b>	<b>\$20,000</b>	<b>91</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>\$20,000</b>	<b>91</b>	<b>0</b>	
<b>Total</b>			<b>\$1,012,341</b>	<b>16,788</b>	<b>58,742</b>	<b>\$2,112,120</b>	<b>10,767</b>	<b>132</b>	<b>\$7,000</b>	<b>0</b>	<b>0</b>	<b>\$132,439</b>	<b>1,507</b>	<b>1,026</b>	<b>\$105,879</b>	<b>190</b>	<b>1,159</b>	<b>\$3,369,778</b>	<b>29,252</b>	<b>61,058</b>

## Easement Expenditures and Accomplishments by Funding Type and Easement Holder

**Minnesota's Habitat Conservation Partnership - Phase 4**

The table below reflects expenditures attributable to specific easement projects. Please note that the expenditures here may not match the subtotals for those categories reflected in Table 2 and Table 4. Also note that the total accomplishments (acres and shoreline) are identical. The reason for this is that some work programs expend dollars not attributable to a specific project or a project that was not completed. For example Pheasants Forever expended funds on a appraisal fee for the desired acquisition of Hands Marsh WMA in which the offer was made and rejected by the potential seller. Therefore, this expenditure is not reflected in the table below.

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		ENTF	Other Funds	State Funds	Other	Total
Board of Water and Soil Resources	Expenditures	\$50,000	\$225	\$116,439	\$33,746	\$200,409
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	2,090.0	0.0	4,868.0	1,410.0	8,368.3
	Grassland Acres	11.3	0.0	26.3	7.6	45.2
	Woodland Acres	5.0	0.0	11.6	3.4	20.0
	Wetland Acres	6.5	0.0	15.1	4.4	26.0
	Acres	22.8	0.0	53.0	15.4	91.2
DNR Fisheries	Expenditures	\$10,784	\$0	\$0	\$0	\$10,784
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	860.0	0.0	0.0	0.0	860.0
	Grassland Acres	0.0	0.0	0.0	0.0	0.0
	Woodland Acres	2.0	0.0	0.0	0.0	2.0
	Wetland Acres	0.8	0.0	0.0	0.0	0.8
	Acres	2.8	0.0	0.0	0.0	2.8
Ducks Unlimited	Expenditures	\$189,012	\$230,956	\$128,000	\$0	\$547,968
	Shoreline	4,476.0	3,986.0	2,130.0	0.0	10,592.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	64.5	44.9	23.5	0.0	132.8
	Woodland Acres	1.0	4.5	9.5	0.0	15.0
	Wetland Acres	6.4	9.4	3.8	0.0	19.6
	Acres	101.2	83.3	49.6	0.0	234.1

## Easement Expenditures and Accomplishments by Funding Type and Easement Holder

**Minnesota's Habitat Conservation Partnership - Phase 4**

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		ENTF	Other Funds	State Funds	Other	Total
Minnesota Land Trust	Expenditures	\$199,000	\$5,239,400	\$0	\$0	\$5,438,400
	Shoreline	2,402.0	20,359.0	0.0	0.0	22,761.0
	Riparian	102.0	12,333.0	0.0	0.0	12,434.5
	Grassland Acres	6.3	176.0	0.0	0.0	182.3
	Woodland Acres	165.0	308.4	0.0	0.0	473.3
	Wetland Acres	54.1	106.0	0.0	0.0	160.1
	Acres	248.1	1,023.8	0.0	0.0	1,271.9
USDA - Natural Resource Conservation Service	Expenditures	\$0	\$2,778,832	\$0	\$0	\$2,778,832
	Shoreline	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	0.0	1,551.2	0.0	0.0	1,551.2
	Woodland Acres	0.0	61.0	0.0	0.0	61.0
	Wetland Acres	0.0	831.5	0.0	0.0	831.5
	Acres	0.0	2,443.7	0.0	0.0	2,443.7

## Easement Expenditures and Accomplishments by Funding Type and Easement Holder

**Minnesota's Habitat Conservation Partnership - Phase 4**

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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

		ENTF	Other Funds	State Funds	Other	Total
Total	Expenditures	\$448,796	\$8,249,413	\$244,439	\$33,746	\$8,976,394
	Shoreline	6,877.8	24,345.2	2,130.0	0.0	33,352.9
	Riparian	3,052.0	12,332.5	4,868.0	1,410.3	21,662.8
	Grassland Acres	82.0	1,772.1	49.8	7.6	1,911.5
	Woodland Acres	172.9	373.9	21.2	3.4	571.3
	Wetland Acres	67.8	946.9	18.9	4.4	1,038.0
	Acres	374.8	3,550.8	102.6	15.4	4,043.6

## Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

**Minnesota's Habitat Conservation Partnership - Phase 4**

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<b>Other:</b>	Any other expenditures (e.g. grant income funds)

		ENTF	Other	Other Funds	Partners State Lever	State Funds	Total
DNR-AMA	Expenditures	\$969,216	\$436,500	\$131,700	\$175,000	\$821,580	\$2,533,996
	Shoreline	3,467.2	9,275.1	385.4	507.4	3,050.4	16,685.5
	Riparian	0.0	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	9.0	15.0	9.0	0.0	35.0	67.0
	Woodland Acres	55.0	11.0	1.0	17.0	28.0	112.0
	Wetland Acres	60.3	33.6	1.4	17.9	47.3	160.6
	Acres	124.4	59.2	11.3	34.7	109.9	339.6
DNR-WMA	Expenditures	\$438,300	\$0	\$358,550	\$59,800	\$109,200	\$965,850
	Shoreline	1,095.4	0.0	104.5	0.0	0.0	1,199.9
	Riparian	0.0	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	90.0	0.0	129.0	0.0	0.0	218.5
	Woodland Acres	3.0	0.0	2.0	0.0	0.0	5.0
	Wetland Acres	106.0	0.0	78.9	32.7	59.8	277.4
	Acres	198.2	0.0	210.3	32.7	59.8	501.1
TNC-Preserve	Expenditures	\$300,000	\$0	\$337,974	\$0	\$0	\$637,974
	Shoreline	0.0	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	50.0	0.0	32.0	0.0	0.0	82.2
	Woodland Acres	0.0	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	90.8	0.0	57.2	0.0	0.0	147.9
	Acres	141.2	0.0	88.9	0.0	0.0	230.1

## Acquisition Expenditures and Accomplishments by Funding Type and Acquisition Holder

### Minnesota's Habitat Conservation Partnership - Phase 4

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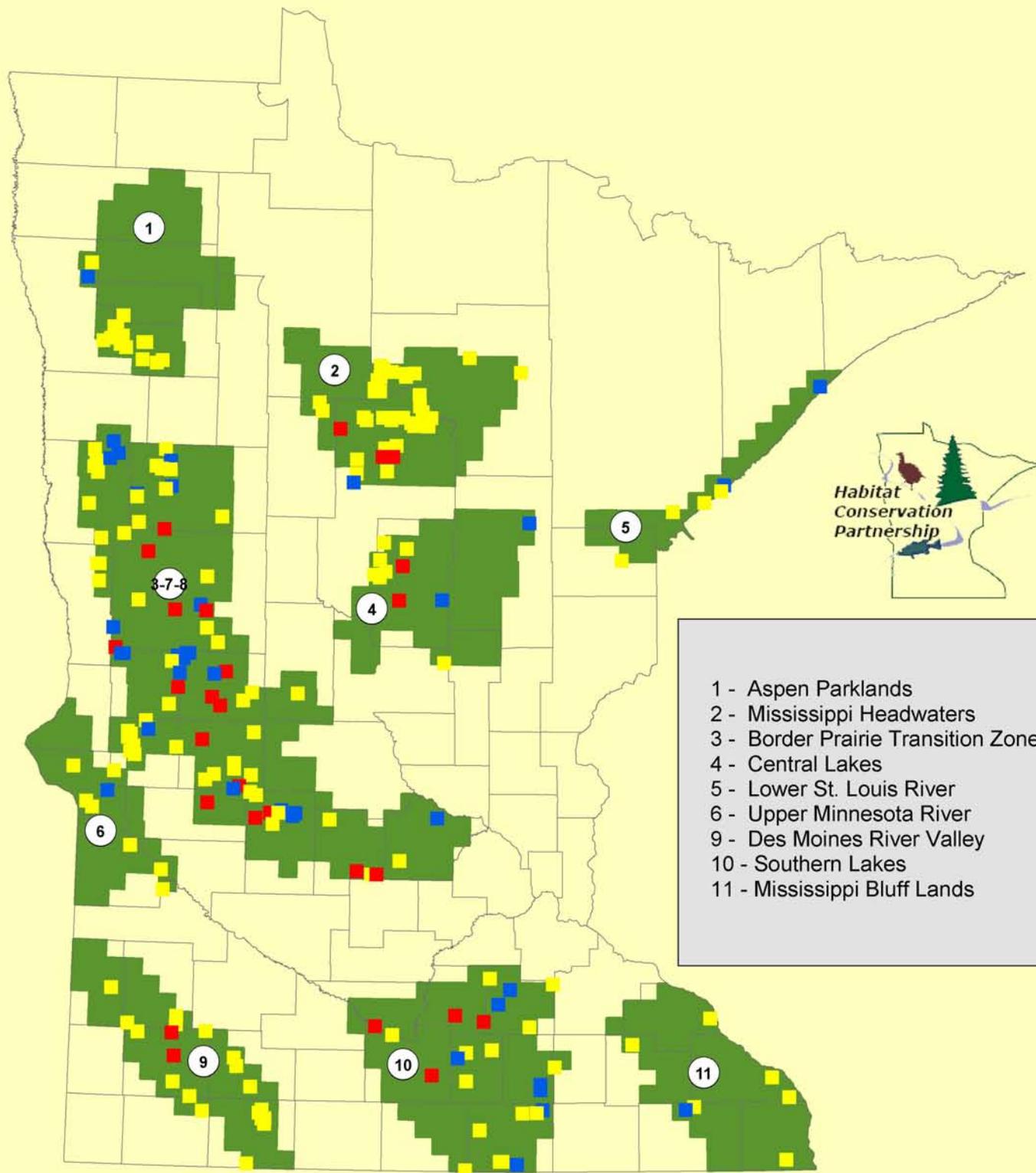
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		ENTF	Other	Other Funds	Partners State Lever	State Funds	Total
USFWS-WPA	Expenditures	\$100,000	\$0	\$232,976	\$0	\$0	\$332,976
	Shoreline	0.0	0.0	0.0	0.0	0.0	0.0
	Riparian	0.0	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	20.0	0.0	48.0	0.0	0.0	67.9
	Woodland Acres	0.0	0.0	0.0	0.0	0.0	0.0
	Wetland Acres	3.0	0.0	7.0	0.0	0.0	10.0
	Acres	23.4	0.0	54.5	0.0	0.0	77.9
Total	Expenditures	\$1,807,516	\$436,500	\$1,061,200	\$234,800	\$930,780	\$4,470,796
	Shoreline	4,562.5	9,275.1	489.9	507.4	3,050.4	17,885.4
	Riparian	0.0	0.0	0.0	0.0	0.0	0.0
	Grassland Acres	169.1	14.7	216.8	0.0	35.0	435.6
	Woodland Acres	57.9	10.8	3.9	16.8	27.7	117.0
	Wetland Acres	260.1	33.6	144.4	50.7	107.1	595.9
	Acres	487.2	59.2	365.1	67.4	169.8	1,148.7

# Habitat Conservation Partnership Phase IV Accomplishments

Restoring Minnesota's Fish and Wildlife Habitat Corridors

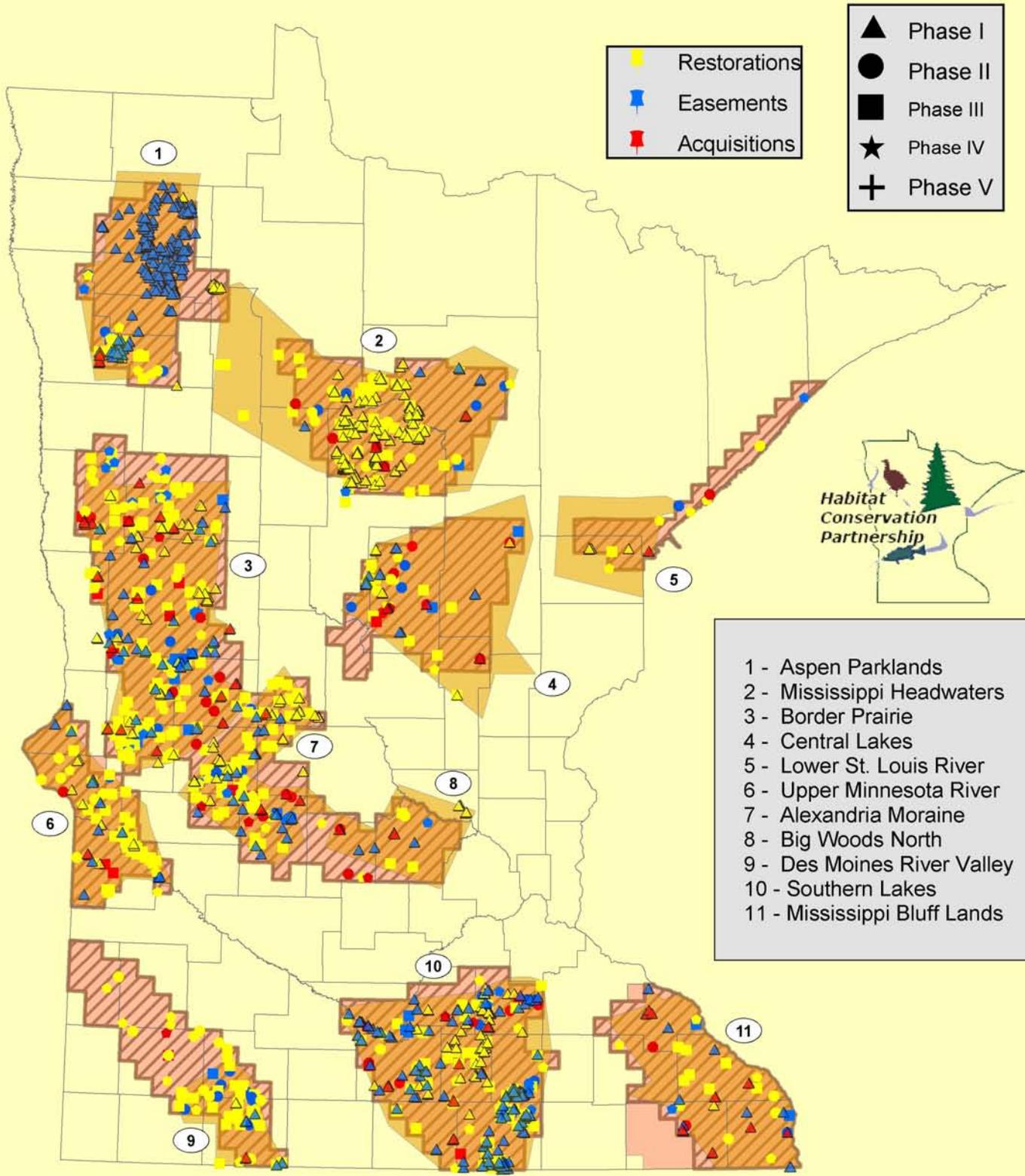


- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3 - Border Prairie Transition Zone
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

■ Acquisitions   
 ■ Easements   
 ■ Restorations

# Habitat Conservation Partnership Accomplishments

Restoring Minnesota' Fish and Wildlife Habitat Corridors



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3 - Border Prairie
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 7 - Alexandria Moraine
- 8 - Big Woods North
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

Phase I - III Project Areas
  Phase IV and V Project Areas
  Phase VI+ Project Areas