

LCCMR Work Program Final Report

Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 4 Habitat Conservation Partnership

4I: Habitat Acquisition - Professional Services - MN DNR - Division of Fish & Wildlife

Project Manager: Kim Hennings **Fund:** Environment and Natural Resources Trust Fund
Affiliation: MN DNR - Division of Fish & Wildlife
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Total Work Program Budget

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$50,000	\$ 37,862	\$12,138	\$0	\$0
Total	\$50,000	\$ 37,862	\$12,138	\$0	\$0

Work Program Summary

Overall Project Outcome and Results

This project allowed DNR to pay professional services and processing costs related to land acquisition transfers to the DNR from HCP partners. Costs include the following: staff time for Division of Lands and Minerals (\$80/hour) and the Attorney General's Office (\$101/hour), survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR. The total cost to process and complete the estimated land conveyances to the DNR under this program is approximately 10% of the total value of these acquisitions.

Project Results Use and Dissemination

As of June 30, 2009 a total of \$37,861.95 of ETF have been expended related to abstracting, recording, appraisals, property taxes and real estate transactions for Phase IV HCP. Expenses did not reach the expected needs of \$50,000 for this work program. In an effort to better match future needs, requests for Phase V and VI Professional Services have been reduced to \$30,000 and \$25,000 respectively.

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Work Program Expenditures

<i>FundingType</i>	<i>Funding Category</i>	<i>Amount</i>	<i>Description</i>
ENTF	Professional Services	\$26,941.70	Real estate/Attorney General's fees
ENTF	Professional Services	\$2,806.25	Abstracting
ENTF	Professional Services	\$8,114.00	Property taxes
	Total:	\$37,861.95	

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail Phase IV Projects - FINAL

Project Title: Habitat Corridors Partnership Phase IV – Habitat Acquisition Professional Services

Project Manager Name: *Kim Hennings*

Trust Fund Appropriation: \$50,000

2007 Trust Fund Budget	<u>Result 1 Budget:</u>	Amount Spent (6/30,09)	Balance (6,30,09)	TOTAL BUDGET	TOTAL BALANCE
	<i>Conveyance of corridor lands to DNR</i>				
BUDGET ITEM					
Contracts			0		
Professional/technical (professional service costs - appraisals, abstracting, recording/deed tax, property taxes, Attorney General and Division of Lands & Minerals costs)	\$50,000	\$37,862	\$12,138	\$50,000	\$12,138
COLUMN TOTAL	\$50,000	\$37,862	\$12,138	\$50,000	\$12,138