## 4A: Critical Lands Conservation Initiative IV - Pheasants Forever

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## **Total Biennial Project Budget**

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds * Proposed	Other Funds * Spent
Acquisition	\$450,000	\$450,000	\$0	\$205,000	\$361,150
Total	\$450,000	\$450,000	\$0	\$205,000	\$361,150

\*Other Funds are classified as non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds). Please note, however, that this work program has spent the following amounts not shown in the above table:

\$109,200.00 State Funds: \$59,800.00

Partners State Levereged Funds:

See the tables and funding type definitions at the end of this report for further explanation.

# Work Program Summary

## **Overall Project Outcome and Results**

This project completed seven projects totaling 412 acres (203 ENRTF, 209 Other Funds). Six projects are additions to existing state wildlife management areas (WMA) and one project is an addition to a federal waterfowl production area (WPA). PF expended \$450,000 of ENRTF funds and \$361,150 of other funds directly on this project. PF is pleased to report that we exceeded both our acre goals and other fund commitments made to this proposal

A project by project accounting and supporting context can be found in the final work program report and all accomplishment reports are available at www.mnhabitatcorridors.org . Habitat breakdown of acres acquired shows 220 acres of grasslands, 185 acres of wetlands, 6.8 acres of woodlands and 1,200 feet of shoreline. Lands enrolled in the state WMA System or National Wildlife Refuge System (WPA's) and will be open to public hunting, trapping, bird watching and other activities consistent with the respective systems. All projects are additions to existing units of public land habitat and build upon past investments in wildlife habitat conservation. In addition, we have worked with many local, state and federal partners to achieve results. By doing so, we continue to enhance these areas for wildlife and provide recreation benefits to all Minnesotans.

Completed acquisition projects are listed in the table below. Point locations along with township-range-section information can be found in the completed final report at the website listed above.

Project Name	County	HCP Project Area	Total Acreage
Spring Creek WMA Addition	n Becker	3-7-8	201
Henjum Lake WPA Addition	n Kandiyoh	ni 3-7-8	35
Bench WMA Addition*	Swift	3-7-8	27
Copeland WMA Addition	Otter Ta	il 3-7-8	32

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Alvstad WMA Addition	Grant	3-7-8	10
Sangl WMA Addition	Jackson	9	80
White Bear WMA Addition	Pope	3-7-8	56
*This project included state fu	nds and priva	ite funds (not i	match)

#### Project Results Use and Dissemination

All projects acquired through the Habitat Conservation Partnership acknowledge the funding from the Minnesota Environment & Natural Resources Trust Fund. These new public land additions will be incorporated into the DNR Wildlife Management Area System and National Wildlife Refuge System and will be added to appropriate maps, websites, and other WMA information dissemination outlets. Also, detailed accomplishment report information is available at www.mnhabitatcorridors.org.

			Acq	uisition A	Activities				
Project Nam Project Area	:	3 - Boro	Bear WMA der Prairie						
Acquisition Description: Acquisition re	Holder:	Township: 125, Range: 39, Section: 4 DNR-WMA This 50.3-acre addition includes wetland and grass with approximatley 10 acres of farmland adjacent to the White Bear WMA in White Bear Lake Township, Pope County. This parcel helps to square up the existing unit and includes several wetlands that straddle the WMA boundary onto this property. Acquisition also will protect the creek drainage that flows from the WMA until the road. Acquisiton will enable better WMA grassland and wetland management. Since this project straddles phases IV and V, prorated acre totals do not equal total project acres in this report. Professional services were for appraisal, appraisal addenda, closing costs, document shipping, and survey. Yes							
via LCCMR wo	ebsite:	163	[	Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
		Non F	Prorated Totals:	50.30	33.00	0.00	17.00	0.00	0.00
Funding Type	Funds Us	se	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF	Fee-Titl Acquisition		\$79,211.00	28.53	18.72	0.00	9.64	0.00	0.00
ENTF	Personn Expenditu	el	\$1,485.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professio	nal	\$1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professio Service	nal	\$2,007.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professio	nal	\$100.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professio	nal	\$818.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professio Service	nal	\$18.00	0.00	0.00	0.00	0.00	0.00	0.00
Wh	ite Bear WMA	Total	\$85,139.00	28.53	18.72	0.00	9.64	0.00	0.00

-	Project Name:Beaver Creek WMAProject Area:9 - Des Moines River VaTownship: 107, Range:			•					
Acquisition Description Acquisition r via LCCMR w	Holder: D : P ir s V to eported	ONR-W PF com n Phase urvey v VMA sy		ry survey for a ional Wild Tu ify legal desc project spans	rkey Federation ription so that	on and Minnes MN DNR cou	sota DNR. Th Id accept the	ne boundary property into t	
	_			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
		Non P	rorated Totals:	119.00	34.74	84.26	0.00	0.00	0.00
Funding Type	Funds Use		Funding Amount	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian
ENTF	Profession Services	-	\$6,500.00	<i>Acres</i> 0.00	<i>Acres</i> 0.00	<i>Acres</i> 0.00	<i>Acres</i> 0.00	<i>Feet</i> 0.00	<i>Feet</i> 0.00
Beav	er Creek WMA	Total	\$6,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Acquisition Description	Holder: C : T p 3 w	ONR-W This bui proposa 00-acres	ilds upon the 260-a al. At the time of ac	cre Sangl Wl	s parcel consi		es CRP, 5-aci	res trees,	
Acquisition r	to p eported Y	irea. V o restoi property	complex and is low Wetland and grassl re the habitat. Pro / taxes due to close	cated in the h and restoration fessional serve	eart of the Lit on will take pla vices include a	ace in concert appraisal and	king Lands Ini with DNR wild	itiative focus dlife managers	
via LCCMR w	to p eported Y ebsite:	rea. V p restor property res	complex and is loo Wetland and grassl re the habitat. Pro / taxes due to close	cated in the h and restoration fessional serve and transfer	eart of the Lit on will take pla vices include a r property to N	ace in concert appraisal and /N DNR.	king Lands Ini with DNR wild closing costs.	itiative focus dlife managers Fees were fo	r
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Ducie et Nom		Cambria								
Project Nam Tract:	e:	1								
Project Area		10 - So	uthern Lakes							
Troject Area				Section: 22						
Acquisition		Township: 109, Range: 29, Section: 22 DNR-WMA								
Description:		This new WMA contains 50-acres of hardwood, primarily bur oak, forest adjacent to an oxbow of								
			the Minnesota River and 30 acres of grassland. According to the MN Biological Survey, about							
			es of the grassland							
			e site has been ma				•			
			nds are to be rese			-	-	, ,		
Acquisition re	ported	-								
via LCCMR we	ebsite:	No								
Funding Type	Funds Us	2	Funding Amount	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian	
r unung rype	T unus Os	50		Acres	Acres	Acres	Acres	Feet	Feet	
ENTF	Professio	nal	\$2,500.00	0.00	0.00	0.00	0.00	0.00	0.0	
	Service	s								
C	Cambria WMA	Total	\$2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
Project Area			Border Prairie Trai							
Acquisition Description:	Holder:	DNR-W This ac grassla Manage	quisition squares c nd birds along with ement Area. Since	off the existing a providing im this project st	proved parking traddles phase	g and access t e IV and V, the	to the exisitng e prorated acr	Alvstad Wildl es totals do no	ot	
-	Holder:	DNR-W This ac grassla Manage equal th	/MA quisition squares c nd birds along with	off the existing a providing im this project st als in this repo	proved parking traddles phase	g and access t e IV and V, the	to the exisitng e prorated acr	Alvstad Wildl es totals do no	ot	
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Description: Acquisition revia LCCMR we ENTF ENTF ENTF ENTF ENTF	Holder: ported ebsite: Funds Us Fee-Title Acquisition O Profession Service Profession Service Profession Service	DNR-W This acc grassla Manage equal th apprais Yes Non P se Costs nal s nal s nal s nal	MA quisition squares of nd birds along with ement Area. Since he total project tota al addenda and su Prorated Totals: <i>Funding Amount</i> \$29,000.00 \$870.00 \$300.00 \$1,009.00	off the existing in providing implicitly this project stalls in this report invey. Acres 10.00 <i>Prorated</i> <i>Acres</i> 4.73 0.00 0.00 0.00	proved parking traddles phase rt. Profession <b>Grassland</b> Acres 10.00 <i>Grassland</i> Acres 4.73 0.00 0.00	g and access fe IV and V, the al services income of the services income of the services income of the services income of the services of the s	to the exisitng prorated acridude closing of lude closing of Wetland Acres 0.00 Wetland Acres 0.00 0.00 0.00 0.00	Alvstad Wildles totals do no costs, appraisa Shoreline Feet 0.00 Shoreline Feet 0.00 0.00 0.00 0.00	ot al, <b>Riparian</b> Feet 0.00 <i>Riparian</i>	

Project Nam		WMA							
Tract:	3								
Project Area		Border Prairie Trar							
		nip: 122, Range: 39	, Section: 26						
Acquisition		IR-WMA							
Description		120-acre addition to the Bench WMA (217-acres adjacent, 477-acres total) builds upon the							
		wa River habitat co				-	-	r	
		nd, wetland and rip							
		ompleted the acqui							
	• •	4 wetlands (approx	-	-	-	-			
		d, of which the long						ty	
		Deer Hunters Ass	ociation, PF's	Minnesota H	abitat Fund, a	nd Minnesota	DNR (RIM &		
	Surcha	rge).							
Acquisition re via LCCMR w	YAS								
			Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian	
Funding Type	Funds Use	Funding Amount	Acres	Acres	Acres	Acres	Feet	, Feet	
ENTF	Fee-Title	\$50,000.00	27.40	0.00	0.00	27.40	0.00	0.00	
	Acquisition Costs	+•••,•••••			0.00		0.00	0.00	
Partners State	Donated Fee	\$39,000.00	21.37	0.00	0.00	21.37	0.00	0.00	
Leveraged Funds	Value	+00,000.00			0.00		0.00	0.00	
Partners State	Fee-Title	\$20,800.00	11.40	0.00	0.00	11.40	0.00	0.00	
Leveraged Funds	Acquisition Costs	<i><b>4</b>20,000.00</i>	11.10	0.00	0.00		0.00	0.00	
State Funds	Fee-Title	\$109,200.00	59.84	0.00	0.00	59.84	0.00	0.00	
	Acquisition Costs	\$100,200.00	00.01	0.00	0.00	00.01	0.00	0.00	
	• •								
	Bench WMA Total	\$219,000.00	120.00	0.00	0.00	120.00	0.00	0.00	
Project Nam	e: Copela	nd WMA							
Tract:	3								
Project Area	: 3-7-8 -	Border Prairie Trar	sition Zone						
,		nip: 131, Range: 44							
Acquisition			,						
Description		and upland habitat	adjacent to C	opeland WMA	A located in the	e Southwest (	Otter Tail Cour	nty	
		ridge habitat corrido						5	
		r, acquisition of this						Э	
		Professional servic			-				
Acquisition re						, U	,		
via LCCMR w	ebsite:	,		-			· · · · · · · · · · · · · · · · · · ·		
Funding Type	Funds Use	Funding Amount	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian	
		-	Acres	Acres	Acres	Acres	Feet	Feet	
ENTF	Fee-Title	\$62,720.00	32.00	7.00	0.00	25.00	0.00	0.00	
	Acquisition Costs								
ENTF	Personnel	\$486.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures								
ENTF	Professional	\$1,098.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
ENTF	Professional	\$25.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
ENTF	Professional	\$1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
ENTF	Professional	\$1,830.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
C	opeland WMA Total	\$67,959.00	32.00	7.00	0.00	25.00	0.00	0.00	
				l					

Droiget Norm	e. Honiu	Im Lake WPA							
Project Nam	,								
Project Area		-7-8 - Border Prairie Transition Zone							
		ship: 121, Range: 36	s, Section: 22						
Acquisition		WMA							
Description: Acquisition re	includ mana taxes appra trans June docur sported	addition to the Henju ling two points for wa gement to the existin , \$855.92 in closing o isal, \$18.72 in UPS action. The transfer 24, 2009 meeting. F nent shipping.	aterfowl huntin ng and new pa costs, \$46 to shipping char of title for this	ng. It will also arcel within the record notice ges, and \$258 parcel to the	provide for th e WPA. Expe of grant restric 3.22 in person USFWS was a	e USFWS to nses include s tions, \$2,300 nel time to co approved by L	conduct \$182 in proper for an mplete the _CCMR at thei	ty	
via LCCMR w	ebsite:			-					
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet	
ENTF	Fee-Title	\$52,400.00	31.64	15.34	0.00	16.30	1,095.47	0.00	
	Acquisition Costs								
ENTF	Personnel	\$14.35	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures								
ENTF	Personnel	\$243.87	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures								
ENTF	Professional	\$855.92	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
ENTF	Professional	\$2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
ENTF	Professional	\$18.72	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
Other Funds	Donated Fee	\$5,000.00	3.02	1.46	0.00	1.56	104.53	0.00	
	Value								
Henju	ım Lake WPA Tota	\$60,832.86	34.66	16.80	0.00	17.86	1,200.00	0.00	

## 4A: Critical Lands Conservation Initiative IV - Pheasants Forever

Project Nam		Creek WMA							
Project Area		-7-8 - Border Prairie Transition Zone							
		nip: 142, Range: 41	, Section: 7						
Acquisition									
Description:		dition to the 757-ad			•		•		
		eeded buffer to hig							
		ing to Jeannette Le							
		e Spring Creek WM		•	•				
	•	the best examples	•				•	of	
		emnant mesic & w		•	•			1	
		es of marginal cropl					••	ia	
	DNR.	costs. Fees were	real estate ta	xes due to clo	se and transfe	er property to	Minnesota		
Acquisition re									
via LCCMR we	· Yes								
			Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian	
Funding Type	Funds Use	Funding Amount	Acres	Acres	Acres	Acres	Feet	Feet	
ENTF	Fees	\$774.68	0.48	0.30	0.00	0.18	0.00	0.00	
ENTF	Fee-Title	\$53,450.00	33.32	20.91	0.00	12.42	0.00	0.00	
	Acquisition Costs								
ENTF	Personnel	\$187.52	0.00	0.00	0.00	0.00	0.00	0.00	
	Expenditures								
ENTF	Professional	\$2,979.55	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
Other Funds	Donated Fee	\$42,100.00	26.25	16.47	0.00	9.78	0.00	0.00	
	Value								
Other Funds	Fee-Title	\$98,700.00	61.53	38.61	0.00	22.93	0.00	0.00	
	Acquisition Costs								
Other Funds	Fee-Title	\$123,850.00	77.21	48.44	0.00	28.77	0.00	0.00	
	Acquisition Costs								
Other Funds	Fee-Title	\$4,000.00	2.49	1.56	0.00	0.93	0.00	0.00	
	Acquisition Costs								
Other Funds	Professional	\$1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Services								
Spring	g Creek WMA Total	\$327,241.75	201.29	126.29	0.00	75.00	0.00	0.00	
		· · · · · · · · · · · · · · · · · · ·	· Tatala (D	v Eundina '	<b>-</b> )				

## Acquisition Totals (By Funding Type)

Funding Type:	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF:	\$438,300.28	198.22	89.56	2.51	105.98	1,095.47	0.00
Other Funds:	\$358,550.00	210.39	128.98	2.49	78.92	104.53	0.00
Partner's State Leverage Funds:	\$59,800.00	32.77	0.00	0.00	32.77	0.00	0.00
State Funds:	\$109,200.00	59.84	0.00	0.00	59.84	0.00	0.00
Total:	\$965,850.28	501.21	218.54	5.00	277.50	1,200.00	0.00

## 4A: Critical Lands Conservation Initiative IV - Pheasants Forever

## Work Program Expenditures (Not Attributable to Specific Projects)

undingType	Category	Amount	Description
ENTF	Professional Services	\$1,000.00	Appraisal fee for the desired acquisition of an addiiton to the Diamond Lake WMA in LeSueur County. The offer was rejected by the potential seller.
ENTF	Professional Services	\$1,700.00	Appraisal fees for the desired acquisition of an addiiton to the Cambria WMA in Blue Earth County. The offer was rejected by the potential seller. A second appraisal was completed under this phase and the project will be completed in July of 2009 using Phase V (2008) funding.
ENTF	Professional Services	\$1,500.00	Appraisal fees for the desired acquisition of an 80-acre addiiton to the Panicum Prairie WMA in Freeborn County. The project remains active.
ENTF	Professional Services	\$1,200.00	Appraisal fees for the desired acquisition of a 200-acre addiiton to the Panicum Prairie WMA in Freeborn County. The project remains active.
ENTF	Professional Services	\$2,000.00	Appraisal fees for the desired acquisition of a 15-acre addiiton to the Florida Slough WPA in Kandiyohi County. The project remains active.
ENTF	Professional Services	\$2,500.00	Appraisal fees for the desired acquisition of a 80-acre addiiton to the Prairie Storm WPA in Stearns County. The project remains active.
ENTF	Professional Services	\$1,800.00	Appraisal fee for the desired 65-acre addition to the Prairie Ridge WMA in Otter Tail County. The offer was rejected by the potential seller.
Other Funds	Professional Services	\$2,600.00	Appraisal fee for the desired acquisition of Hands Marsh WMA in Rice County which is within Project Area 10. The offer was made and rejected by the potential seller.
	Total:	\$14,300.00	

## Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type

Funding Type	Amount			
ENTF:	\$11,700.00			
Other Funds:	\$2,600.00			
Total:	\$14,300.00			

## Work Program Expenditures Breakdown

Funding Type:	Acquistion Projects	Not Attributable to Specific Projects	Total
ENTF:	\$438,300.28	\$11,700.00	\$450,000.28

## 4A: Critical Lands Conservation Initiative IV - Pheasants Forever

Other Funds:	\$358,550.00	\$2,600.00	\$361,150.00
Partner's State Leveraged Funds:	\$109,200.00	\$0.00	\$59,800.00
State Funds:	\$59,800.00	\$0.00	\$109,200.00
Total:	\$965,850.28	\$14,300.00	\$980,150.28

# **Funding Type Definitions**

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2007	Projects							
Project Title: Critical Land Conservation	Initiative - Phase IV, 4	l(a)						
Project Manager Name: Matt Holland								
<b>Trust Fund Appropriation:</b> <i>\$ 450,000</i> Final Report - June 30, 2009								
2007 Trust Fund Budget	Result 1 Budget:	Amount Spent	Balance	<u>Result 2</u> <u>Budget:</u>	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
	Land Acquisition - CLCI V			Personnel				
PERSONNEL: wages and benefits direct to the project	\$0	\$0	\$0	\$2,589	\$2,589	\$0	\$2,589	\$0
Land acquisition	\$447,411	\$447,411	\$0	\$0	\$0	\$0	\$447,411	\$0
COLUMN TOTAL	\$447,411	\$447,411	\$0	\$2,589	\$2,589	\$0	\$450,000	\$0

# **Habitat Conservation Partnership** Phase 4 - Accomplishments 4A - Critical Lands Conservation Initiative IV - Pheasants Forever

