3C: Shallow Lakes Easements - Ducks Unlimited

Project Manager:	Jon Schneider	Fund: Environment and Natural Resources Trust
Affiliation:	Ducks Unlimited	Fund
Address:	311 East Lake Geneva Road	
	Alexandria, MN 56308	Legal Citation: ML 2007, Ch. 30, Sec. 2, Sub 4(b)
Phone:	(320)762-9916	
Fax:	(320)759-1567	
E-mail:	jschneider@ducks.org	
	Total Pionnial Dr	voient Budget

Total Biennial Project Budget

Result	ENTF Balance	ENTF Funds Spent	F Funds Spent ENTF Balance		Other Funds * Spent	
Easement	\$200,000	\$200,000	\$0	\$50,000	\$261,341	
Total	\$200,000	\$200,000	\$0	\$50,000	\$261,341	

*Other Funds are classified as non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds). Please note, however, that this work program has spent the following amounts not shown in the above table:

State Funds:

\$128,000.00

See the tables and funding type definitions at the end of this report for further explanation.

Work Program Summary

Overall Project Outcome and Results

The objective of this grant project was to help accelerate Ducks Unlimited's (DU) efforts to protect shoreland on key shallow lakes of import to waterfowl by securing conservation easements through our Living Lakes Initiative. DU's goal was to secure at least one easement protecting at least 200 acres of land on key shallow lakes through donated or purchased permanent conservation easements, and the expenditure of \$50,000 in Other Funds.

Through this grant, DU secured six permanent conservation easements protecting 234 acres of land on four shallow lakes (exceeding grant goal of 200 acres), including 10,593 feet of shallow lake shoreline. Lakes protected included lakes Christina and Bah in Douglas County, Buffalo Lake in Waseca County, and Denton Slough in Grant County. DU land protection staff also negotiated with four other landowners on Lake Christina regarding potential easements that may develop into easement deals in the future as itemized in this report, and also provided general outreach and promotion about conservation easement concepts and options to 15 other landowners on other shallow lakes in HCP Project Areas throughout the state. The cost of all this conservation easement work was \$589,341, of which \$200,000 was reimbursed from the Environment & Natural Resources Trust Fund, \$261,341 from non-state Other Funds that greatly exceeds our goal of \$50,000 non-state funds, and \$128,000 in state "Working Lands Initiative" funds from DNR.

Project Results Use and Dissemination

This grant helped DU accelerate land protection work under our Living Lakes Initiative and promote conservation easement concepts to many individual landowners. Conservation easements with private landowners are sensitive land deals that don't lend themselves to widespread publicity, however, DU has recognized individual landowners and has publicized our land protection work on Lake Christina locally through local conservation groups, including through the Christina-Ina-Anka Lake Association. DU also informed the foundations supporting our Living Lakes Initiative of our conservation accomplishments, including the Bush Foundation and Flint Hills Resources. The accomplishment of securing six new permanent conservation easements through this grant has helped encourage other private landowners around key shallow lakes (especially Christina) to consider working with DU to protect their shorelines, and news of our progress will be further disseminated through a DU news releases and articles DU publications in the future.

8/19/2009

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Easement Activities

Project Nar Tract: Project Are	1	m on Buffalo Lake ern Lakes						
-		107, Range: 24, S	ection: 16					
Description Easement Rec in LCCMR offi	County fro HCP Phas well as allo outlet struc orded Yes	DU purchased a permanent conservation easement on the outlet of Buffalo Lake in Waseca County from the Britton Farm family in June 2008. This easement is an extension of DU's work in HCP Phase 3 part 3C. The easement will protect some 1,200 feet of Buffalo Lake's shoreline, as well as allow DU to legally access the lake's outlet to place and maintain a new variable crest outlet structure for DNR to use to manage the lake under DU's 2008 LCCMR grant (HCP Phase 5).						
Eunding Tuno	Funds Use	Funding Amount	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian
Funding Type	Funds Ose	T unung Anount	Acres	Acres	Acres	Acres	Feet	Feet
ENTF	Easement Acquisition Costs	\$28,026.80	6.52	6.52	0.00	0.00	737.54	0.00
ENTF	Personnel Expenditures	\$4,757.72	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Stewardship	\$25,288.00	5.88	5.88	0.00	0.00	665.46	0.00
Other Funds	Personnel Expenditures	\$4,970.54	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Professional Services	\$1,505.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	\$64,548.06	12.40	12.40	0.00	0.00	1,403.00	0.00
Project Nar Project Are Descriptior Easement Rec in LCCMR offi	a: 3-7-8 - Boi Township: DU is work conservati easement corded Yes	unz on Lake Christ rder Prairie Transit 130, Range: 40, S king with the Carlso on easement on 18 will be closed in sp	ion Zone section: 17 on-Cunz famil 30 acres on th	ne shore of La	ke Christina ir	n Douglas Cou	unty. The	
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF	Personnel Expenditures	\$1,635.04	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professional Services	\$7,750.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$4,244.98	0.00	0.00	0.00	0.00	0.00	0.00

3C: Shallow Lakes Easements - Ducks Unlimited

	3	C: Shallow La	kes Easem	ents - Ducl	ks Unlimite	d			
Project Nar Project Are	a: 3-7-8 - Bo	Huselid Farm on Denton Slough 3-7-8 - Border Prairie Transition Zone Township: 130, Range: 44, Section: 11							
Description Easement Rec	Denton Sl buffer on I operations complianc orded	DU purchased a permanent conservation easement on 18 acres from the Huselid Farm bordering Denton Slough in Grant County in July 2008. The easement includes 16 acres of native grass buffer on Denton Slough, and will both help protect and buffer the lake from surrounding agricultural operations. DU will annually monitor and steward the property and landowners to ensure compliance with easement terms and long-term protection of Denton Slough. Yes							
in LCCMR offic	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet	
ENTF	Personnel Expenditures	\$1,050.94	0.00	0.00	0.00	0.00	0.00	0.00	
ENTF	Professional Services	\$2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENTF	Stewardship	\$9,250.00	4.53	4.04	0.00	0.49	637.09	0.00	
Other Funds	Easement Acquisition Costs	\$28,500.00	13.97	12.46	0.00	1.51	1,962.91	0.00	
Other Funds	Personnel Expenditures	\$7,459.17	0.00	0.00	0.00	0.00	0.00	0.00	
Other Funds	Professional Services	\$5,783.75	0.00	0.00	0.00	0.00	0.00	0.00	
	Total:	\$54,423.86	18.50	16.50	0.00	2.00	2,600.00	0.00	
Project Nar Project Are Description	a: 3-7-8 - Bo Township: a: DU purcha protect 78	arm on Lake Chris rder Prairie Transiti 130, Range: 41, S ased a permanent o acres of oak savar ne easement will be	on Zone ection: 12 conservation e	g the north sh	ore of Lake Cl	nristina in Gra			
Easement Rec in LCCMR offic	Yes								
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet	
ENTF	Easement Acquisition Costs	\$12,895.00	5.00	2.37	0.96	0.38	214.59	0.00	
Other Funds	Easement Acquisition Costs	\$45,625.00	17.68	8.39	3.40	1.36	759.26	0.00	
Other Funds	Personnel	\$7,132.47	0.00	0.00	0.00	0.00	0.00	0.00	

0.00

5.71

49.61

78.00

0.00

2.71

23.53

37.00

\$12,687.00

\$14,725.00

\$128,000.00

\$221,064.47

0.00

1.10

9.54

90.00

0.00

0.44

3.82

6.00

0.00

245.04

2,130.10

3,349.00

Other Funds

Other Funds

State Funds

Expenditures

Professional

Stewardship

Total:

Easement Acquisition Costs

Services

0.00

0.00

0.00

0.00

		3	C: Shallo	w La	kes Easem	ents	- Ducl	s Unlimite	d		
Project Nan Tract: Project Area	1 a: 3-7	Lang Farm on Bah Lake 1 3-7-8 - Border Prairie Transition Zone Township: 129, Range: 40, Section: 7									
Description	Lai Ph als a c so Of Ph the Ph	ke in Do ase III) a o used t conveyat final the the \$95 ase III E ase III E ase III C	uglas Count and partially to complete nce to Grant non-prorate ,308 needec NTF Funds, res protecte Other Funds	y. Thi funde the ea Coun ed tota I for Ea \$26,8 d with accorr	is easement p d under that g sement purch ty for road imp I easement siz asement Acqu 71 Phase IV E this conserva pplishments an	roject rant, t ase in pacts t ze is n uisiton ENTF I tion ea re 64.7	was beg out fund Nov 20 hat redu ow 108 Costs a Funds, a asemen 74, 30.4	gun in DU's 2 s from this 20 07. On June uced the size acres. and Stewards and \$11,308 i t, Phase III El 5, and 12.81	mily on 111 ac 2006 LCCMR g 207 HCP Phase of this easeme hip, DU used \$ in Other Funds NTF, Phase IV acres. Please nplishment cre	rant (HCP e IV grant wer CMR approve ent by 3 acres 338,126 of 5 . Therefore of 7 ENTF, and note that	e d
				Pha	ise III Other F	unds	Phase	e III ENTF	Phase IV ENT	F Total	
		Expe	enditures		\$11,308		\$3	38,126	\$57,182	\$95,30	8
		Prora	ated %		11.8%		40%		48.1%	100%	
		Acre	S		7.71		3	30.45	43.26	108	
Easement Reco in LCCMR offic	Ye	s									
					Acres		sland res	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
		Non P	rorated Tota	ıls:	108.00		65.00	0.00	6.00	3,170.00	0.00
Funding Type	Funds Us	se	Funding An	nount	Prorated Acres		sland cres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF	Easement Acquisition C	osts	\$57,128	3.42	64.74		38.96	0.00	3.60	1,900.12	0.00
Other Funds	Personnel Expenditures		\$1,830).37	0.00		0.00	0.00	0.00	0.00	0.00
		Total:	\$58,95	B.79	64.74		38.96	0.00	3.60	1,900.12	0.00

3C: Shallow Lakes Easements - Ducks Unlimited

0.00

0.00

LCCMR Work Program Final Report Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 4 Habitat Conservation Partnership

3C: Shallow Lakes Easements - Ducks Unlimited

Project Nan Project Are	a: 3-7-8 - B	Lillemon Farm #1 on Lake Christina 3-7-8 - Border Prairie Transition Zone Township: 130, Range: 40, Section: 3						
Description Easement Rec	DU is wo protect la in spring orded	rking with the Lillem nd on the east shor 2009 under our 200	on Family to e of Lake Chr	istina in Doug	las County. T			
in LCCMR offic	ce: Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF	Personnel Expenditures	\$2,067.12	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professional Services	\$3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$2,444.30	0.00	0.00	0.00	0.00	0.00	0.00

0.00

0.00

42.00

0.00

\$7,511.42

Total:

Project Nar Tract: Project Are	2 a: 3-7-8 - Bo	Lillemon Farm #2 on Lake Christina 2 3-7-8 - Border Prairie Transition Zone Township: 130, Range: 40, Section: 3						
Descriptior Easement Rec in LCCMR offi	n: DU is working with the Lillemon family to permanently protect a second tract they own on Lake Christina totaling about 132 acres in Douglas County through a purchased conservation easement. The easement will be closed in spring 2009 under our 2008 grant for HCP Phase 5 part 3c.							
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ENTF	Personnel Expenditures	\$2,854.90	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professional Services	\$4,400.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel Expenditures	\$5,692.04	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	\$12,946.94	0.00	0.00	39.00	0.00	0.00	0.00

3C: Shallow Lakes Easements - Ducks Unlimited

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Project Nan	ne: Papenhei	m on Lake Christina	a					
Tract:	ا م 270 م	rdor Droirio Trocoit	ion Zona					
Project Are		3-7-8 - Border Prairie Transition Zone Township: 130, Range: 40, Section: 4						
Description	their land for tillable	DU is continuing to work with the Papenheim's regarding a bargain sale purchased easement on their land along Lake Christina as an extension of DU's work in HCP Phase 3 part 3C. High prices for tillable land and appraisals below landowner expectation are prolonging the negotiations, but DU staff is hopeful that a deal can be reached in the future to purchase this easement with the						
		future landowner.			·			
Easement Rec in LCCMR offic	No							
		Europhia a Array and	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian
Funding Type	Funds Use	Funding Amount	Acres	Acres	Acres	Acres	Feet	, Feet
ENTF	Personnel Expenditures	\$297.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTF	Professional Services	\$5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funds	Personnel	\$830.68	0.00	0.00	0.00	0.00	0.00	0.00
	Expenditures							
Project Nan Project Are	Total: ne: Thiel Trus a: 3-7-8 - Bo	\$6,127.68 st Farm on Denton S order Prairie Transit	ion Zone	0.00	0.00	0.00	0.00	0.00
-	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded Yes	st Farm on Denton S	Slough ion Zone section: 10 conservation o Grant County gh, and will bo vill annually m	easement on 2 in July 2008. oth help protection nonitor and ste	28.5 acres fror The easemen t and buffer th ward the prop	m the Thiel Tr t includes 21 ne lake from s perty and land	ust Farm acres of native urrounding owners to	
Project Are Description Easement Rec in LCCMR offic	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded ce: Yes	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in O fer on Denton Sloug al operations. DU v ompliance with ease	Slough ion Zone section: 10 conservation o Grant County gh, and will bo vill annually m ement terms a	easement on 2 in July 2008. oth help protect nonitor and ste ind long-term	28.5 acres from The easemen and buffer the and the prop protection of D	m the Thiel Tr t includes 21 he lake from s perty and land Denton Slough	ust Farm acres of native urrounding owners to l.	9
Project Are Description Easement Rec	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded Yes	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent o Denton Slough in 0 fer on Denton Sloug al operations. DU v	Slough ion Zone section: 10 Conservation of Grant County gh, and will bo vill annually mement terms a <i>Prorated</i>	easement on 2 in July 2008. oth help protection nonitor and ste	28.5 acres from The easemen at and buffer the ward the prop protection of D Woodland	m the Thiel Tr t includes 21 he lake from s berty and land Denton Slough Wetland	ust Farm acres of native urrounding owners to	e Riparian
Project Are Description Easement Rec in LCCMR offic	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded ce: Yes Funds Use Professional	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in O fer on Denton Sloug al operations. DU v ompliance with ease	Slough ion Zone section: 10 conservation o Grant County gh, and will bo vill annually m ement terms a	easement on 2 in July 2008. oth help protect nonitor and ste nd long-term	28.5 acres from The easemen and buffer the and the prop protection of D	m the Thiel Tr t includes 21 he lake from s perty and land Denton Slough	ust Farm acres of native urrounding owners to n. Shoreline	9
Project Are Description Easement Rec in LCCMR offic Funding Type ENTF	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded ce: Yes Funds Use	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in O fer on Denton Sloug al operations. DU v ompliance with ease <i>Funding Amount</i>	Slough ion Zone section: 10 Conservation of Grant County gh, and will bo vill annually mement terms a <i>Prorated</i> <i>Acres</i>	easement on 2 in July 2008. oth help protect onitor and ste ind long-term <i>Grassland</i> <i>Acres</i>	28.5 acres from The easemen at and buffer the ward the prop protection of D <i>Woodland</i> <i>Acres</i>	m the Thiel Tr t includes 21 te lake from s berty and land Denton Slough <i>Wetland</i> <i>Acres</i>	ust Farm acres of native urrounding owners to a. Shoreline Feet	e Riparian Feet
Project Are Description Easement Rec in LCCMR offic Funding Type ENTF	Total: ne: Thiel Trus a: 3-7-8 - Bo Township Township bordering grass buf agricultur ensure co corded Yes Funds Use Professional Services Stewardship Easement Easement	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in O fer on Denton Sloug al operations. DU v ompliance with ease <i>Funding Amount</i> \$1,000.00	Slough ion Zone section: 10 Conservation of Grant County gh, and will bo vill annually mement terms a <i>Prorated</i> <i>Acres</i> 0.00	easement on 2 in July 2008. oth help protect nonitor and ste ind long-term <i>Grassland</i> <i>Acres</i> 0.00	28.5 acres from The easement and buffer the ward the proportection of D <i>Woodland</i> <i>Acres</i> 0.00	m the Thiel Tr t includes 21 he lake from s berty and land Denton Slough <u>Wetland Acres</u> 0.00	ust Farm acres of native urrounding owners to n. <i>Shoreline Feet</i> 0.00	e <i>Riparian</i> <i>Feet</i> 0.00
Project Are Description Easement Rec in LCCMR offic Funding Type ENTF ENTF ENTF Other Funds	Total: ne: Thiel Trus a: 3-7-8 - Bo Township a: DU purch bordering grass buf agricultur ensure co orded Yes Funds Use Professional Services Stewardship Easement Acquisition Costs Personnel	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in C fer on Denton Sloug al operations. DU v ompliance with ease <i>Funding Amount</i> \$1,000.00 \$9,981.00	Slough ion Zone section: 10 Grant County gh, and will bo vill annually mement terms a <i>Prorated</i> <i>Acres</i> 0.00 6.78	easement on 2 in July 2008. oth help protect nonitor and ste and long-term <i>Grassland</i> <i>Acres</i> 0.00	28.5 acres from The easement and buffer the ward the proportection of D <i>Woodland</i> <i>Acres</i> 0.00	m the Thiel Tr t includes 21 he lake from s perty and land Denton Slough <i>Wetland</i> <i>Acres</i> 0.00 1.43	ust Farm acres of native urrounding owners to n. Shoreline Feet 0.00 157.15	e <i>Riparian</i> <i>Feet</i> 0.00 0.00
Project Are Description Easement Rec in LCCMR offic	Total: ne: Thiel Trus a: 3-7-8 - Bo Township bordering grass buf agricultur ensure co orded yes Funds Use Professional Services Stewardship Easement Acquisition Costs	st Farm on Denton S order Prairie Transit : 130, Range: 44, S ased a permanent of Denton Slough in O fer on Denton Sloug al operations. DU v ompliance with ease <i>Funding Amount</i> \$1,000.00 \$9,981.00 \$32,000.00	Slough ion Zone section: 10 Grant County gh, and will bo vill annually m ement terms a <i>Prorated</i> <i>Acres</i> 0.00 6.78 21.72	easement on 2 in July 2008. oth help protect nonitor and ste ind long-term <i>Grassland</i> <i>Acres</i> 0.00 5.23 16.77	28.5 acres from The easement and buffer the ward the proportection of D <i>Woodland</i> <i>Acres</i> 0.00 0.00 0.00	m the Thiel Tr t includes 21 he lake from s perty and land Denton Slough <i>Wetland</i> <i>Acres</i> 0.00 1.43 4.57	ust Farm acres of native urrounding owners to h. Shoreline Feet 0.00 157.15 503.85	e <i>Riparian</i> <i>Feet</i> 0.00

3C: Shallow Lakes Easements - Ducks Unlimited

Project Nan Project Are	a: 3-7-8 - Bo	Weigand Farm on Denton Slough 3-7-8 - Border Prairie Transition Zone Fownship: 130, Range: 44, Section: 11							
Description Easement Rec in LCCMR offic	Denton Sk on Denton will annual easement orded Yes	DU purchased a permanent conservation easement on 32 acres from the Weigand Farm bordering Denton Slough in Grant County in July 2008. The easement includes 6 acres of native grass buffer on Denton Slough, and will both help protect the lake from surrounding agricultural operations. DU will annually monitor and steward the property and landowners to ensure compliance with easement terms and long-term protection of Denton Slough.							
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet	
ENTF	Professional Services	\$1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENTF	Stewardship	\$9,250.00	7.74	1.45	0.00	0.48	164.44	0.00	
Other Funds	Easement Acquisition Costs	\$29,000.00	24.26	4.55	0.00	1.52	515.56	0.00	
Other Funds	Personnel Expenditures	\$6,696.88	0.00	0.00	0.00	0.00	0.00	0.00	
Other Funds	Professional Services	\$6,935.72	0.00	0.00	0.00	0.00	0.00	0.00	
	Total:	\$52,882.60	32.00	6.00	0.00	2.00	680.00	0.00	

3C: Shallow Lakes Easements - Ducks Unlimited

				• •			
Funding Type:	Funding	Prorated	Grassland	Woodland	Wetland	Shoreline	Riparian
	Amount	Acres	Acres	Acres	Acres	Feet	Feet
ENTF	\$189,011.94	101.18	64.46	127.00	6.38	4,476.40	0.00
Other Funds	\$230,955.89	83.34	44.87	4.50	9.40	3,986.63	0.00
State Funds	\$128,000.00	49.61	23.53	9.54	3.82	2,130.10	0.00
Total	\$547,967.83	234.14	132.86	15.00	19.60	10,593.12	0.00

Easement Totals (By Funding Type)

Work Program Expenditures (Not Attributable to Specific Projects)

FundingType	Category	Amount	Description
ENTF	Personnel Expenditures	\$10,748.06	DU biologists perform conservation easement outreach and promotion to private landowners around shallow lakes within HCP Project Areas to initiate new conservation easement projects.
ENTF	Professional Services	\$240.00	Consultant technical assistance charges to assist DU with conservation easement outreach and promotion efforts on specific shallow lakes.
Other Funds	Personnel Expenditures	\$30,385.11	DU biologists perform conservation easement outreach and promotion to private landowners around shallow lakes within HCP Project Areas to initiate new conservation easement projects.
	Total:	\$41,373.17	

Work Program Expenditures (Not Attributable to Specific Projects) By Funding Type

Funding Type	Amount
ENTF:	\$10,988.06
Other Funds:	\$30,385.11
Total:	\$41,373.17

Work Program Expenditures Breakdown

Funding Type:	Easement Projects	Not Attributable to Specific Projects	Total		
ENTF	\$189,011.94	\$10,988.06	\$200,000.00		
Other Funds	\$230,955.89	\$30,385.11	\$261,341.00		
Partner's State Leveraged Funds	\$128,000.00	\$0.00	\$0.00		
Total	\$547,967.83	\$41,373.17	\$589,341.00		

3C: Shallow Lakes Easements - Ducks Unlimited

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2007 Projects

Project Title: Living Lakes Enhancements 2c & Easements 3c

Project Manager Name: Jon Schneider, DU

Trust Fund Appropriation: \$500,000

Date: Final Report July 2009

2007 Trust Fund Budget	Result 1 Budget:	Amount Spent	Balance	Result 2 Budget:	Amount Spent	Balance	TOTAL BUDGET	TOTAL SPENT	TOTAL BALANCE
	Living Lakes Enhancements			Living Lakes Easements					
BUDGET ITEM									
PERSONNEL: (wages and benefits for DU staff professional biologists and engineers to deliver habitat projects)	\$73,030	\$73,030	\$0	\$23,411	\$23,411	\$0	\$96,441	\$96,441	\$0
Contracts	\$226,970		\$0	\$24,770		\$0	\$251,740	\$251,740	\$0
Professional/technical (soils investigations, appraisals, legal, and baseline documentation reports)					\$24,770				
Other contracts (construction of water control structures and fish barriers)		\$226,970							
Equipment / Tools									
Land rights acquisition (easements, not fee)				\$98,050	\$98,050	\$0	\$98,050	\$98,050	\$0
Professional Services for Acquisitions									
Other (Easement Stewardship to DU WAT)				\$53,769	\$53,769	\$0	\$53,769	\$53,769	\$0
COLUMN TOTAL	\$300,000	\$300,000	\$0	\$200,000	\$200,000	0	\$500,000	\$500,000	0

