2J:Lakescaping - MN DNR - Division of Ecological Services

Project Manager:	Carrol Henderson	Fund: Environment and Natural Resources Trust
Affiliation:	MN DNR - Division of Ecological Services	Fund
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Total Biennial Project Budget

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds * Proposed	Other Funds * Spent
Restoration	\$100,000	\$100,000	\$0	\$5,000	\$0
Total	\$100,000	\$100,000	\$0	\$5,000	\$0

*Other Funds are classified as non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds). Please note, however, that this work program has spent the following amounts not shown in the above table:

State Funds:\$20,830.00Partners State Levereged Funds:\$7,000.00

See the tables and funding type definitions at the end of this report for further explanation.

Work Program Summary

Overall Project Outcome and Results

Please Input a Overall Project Outcome and Results: A total of 12 lakescaping demonstration site buffer zones were selected on private lands, and DNR staff worked with the homeowners on a cost-sharing basis to develop a plan for their property that would stabilize the shoreline, improve wildlife habitat, enhance associated water quality and reduce runoff. Plantings were installed in 2007, 2008, and spring and early summer of 2009. These 12 plantings included a total of 1675 feet of shoreline and are serving as a model for adjacent lake owners and lake association members who can see that this is a cost-effective, ecologically sound, and and desirable landscaping treatment for shoreline property. Two field trips were also carried out for local citizens to view demonstration sites in the Brainerd and Detroit Lakes areas.

Project Results Use and Dissemination

Please Input a Project Results Use and Dissemination: The key to the success of the lakescaping demonstration areas is that they serve as a catalyst to stimulate discussion and involvement with lakeshore management to improve water quality at the homeowner's level. There are concurrent benefits for fisheries and wildlife habitat and educational opportunities to show homeowners that there are economical, ecologically sound, and esthetically pleasing strategies for managing lakeshore property that are in stark contrast to the "lawn all the way to the lawn" vision that lakeshore owners have often adopted in the past. The creation of the lakescaping demonstration areas are used to promote lake health and water quality in conjunction with companion support materials like the DNR book "Lakescaping for Wildlife and Water Quality" and the "Restore Your Shore" CD. A total of 24,514 copies of the Lakescaping book have been sold since it came out in 1997, so the public acceptance of the lakescaping buffer zone concept is increasing. By providing actual sites where these buffer zones have been installed as demonstration sites, it helps reassure homeowners that such landscaping does not look like a messy patch of weeds and that it will not cause an increase in mosquito problems.

2J:Lakescaping - MN DNR - Division of Ecological Services

Restoration Activities

Project Area - 1 - Aspen Parklands

Project Name:	Lakescaping field trip Township: 135, Range: 29, Section: 15								
Activity: Landtype: Description:	Outreach Private - Lake A field trip for the public and interested members of the DNR and PCA was conducted on October 30, 2008, in the Brainerd area at Gilbert Lake, Perch Lake, and Nisswa Lake to visit the lakescaping demonstration sites that had been installed on those lakes. A total of 20 people attended. A field trip was also held on June 16 at Detroit Lakes for a total of 22 people to view four different lakescaping sites.								
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline					
ENTF	Restoration	\$500.00	0.00	0.00					
State Funds	Personnel Expenditures	\$250.00	0.00	0.00					
Lakescaping field trip To	otal	\$750.00	0.00	0.00					
	Township: 138, Range: 43, Sectior								
Activity: Landtype: Description:	Shoreline Habitat Restoration / Sta Private - Lake This lakescaping buffer zone site h	as been planned and the plants	and bioengineering ma	aterials					
Landtype:	Private - Lake	as been planned and the plants	and bioengineering ma	aterials					
Landtype: Description:	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju	as been planned and the plants un3 1-5, 2009.		Prorated Shoreline					
Landtype: Description: Funding Type	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use	as been planned and the plants un3 1-5, 2009. <i>Funding Amount</i>	Prorated Acres	Prorated Shoreline 480.00					
Landtype: Description: Funding Type ENTF State Funds	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use Restoration Personnel Expenditures	as been planned and the plants un3 1-5, 2009. <i>Funding Amount</i> \$13,400.00	Prorated Acres 1.00	Prorated Shoreline 480.00 0.00					
Landtype: Description: Funding Type ENTF	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use Restoration Personnel Expenditures Lower Cullen 1 Township: 135, Range: 29, Section Shoreline Habitat Restoration / Sta Private - Lake This restoration will take place alor that is also undergoing a lakescapi native plants and bioengineering m	as been planned and the plants un3 1-5, 2009. Funding Amount \$13,400.00 \$1,715.00 \$15,115.00 n: 1 bilization ng 100 feet of shoreline and will ng restoration. All site planning	Prorated Acres 1.00 0.00 1.00 be adjacent to another and design is complete	Prorated Shoreline 480.00 0.00 480.00					
Landtype: Description: Funding Type ENTF State Funds Middle Cormorant Total Project Name: Tract: Activity: Landtype:	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use Restoration Personnel Expenditures Lower Cullen 1 Township: 135, Range: 29, Section Shoreline Habitat Restoration / Sta Private - Lake This restoration will take place alor that is also undergoing a lakescapi	as been planned and the plants un3 1-5, 2009. Funding Amount \$13,400.00 \$1,715.00 \$15,115.00 n: 1 bilization ng 100 feet of shoreline and will ng restoration. All site planning	Prorated Acres 1.00 0.00 1.00 be adjacent to another and design is complete	Prorated Shoreline 480.00 0.00 480.00					
Landtype: Description: Funding Type ENTF State Funds Middle Cormorant Total Project Name: Tract: Activity: Landtype: Description:	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use Restoration Personnel Expenditures Lower Cullen 1 Township: 135, Range: 29, Section Shoreline Habitat Restoration / Sta Private - Lake This restoration will take place alor that is also undergoing a lakescapi native plants and bioengineering m June 10, 2009.	as been planned and the plants un3 1-5, 2009. Funding Amount \$13,400.00 \$1,715.00 \$15,115.00 n: 1 bilization ag 100 feet of shoreline and will ng restoration. All site planning naterials have been acquired. In	Prorated Acres 1.00 0.00 1.00 be adjacent to another and design is complete stallation will occur the	Prorated Shoreline 480.00 0.00 480.00 ed, and week of Prorated Shoreline					
Landtype: Description: Funding Type ENTF State Funds Middle Cormorant Total Project Name: Tract: Activity: Landtype: Description:	Private - Lake This lakescaping buffer zone site h acquired. Installation planned for Ju Funds Use Restoration Personnel Expenditures Lower Cullen 1 Township: 135, Range: 29, Section Shoreline Habitat Restoration / Sta Private - Lake This restoration will take place alor that is also undergoing a lakescapi native plants and bioengineering m June 10, 2009. Funds Use	as been planned and the plants un3 1-5, 2009. Funding Amount \$13,400.00 \$1,715.00 \$15,115.00 at 1 bilization and 100 feet of shoreline and will ng restoration. All site planning materials have been acquired. In Funding Amount	Prorated Acres 1.00 0.00 1.00 be adjacent to another and design is complete stallation will occur the Prorated Acres	Prorated Shoreline 480.00 0.00 480.00 ed, and week of					

2J:Lakescaping - MN DNR - Division of Ecologi	cal Services
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Project Name: Tract:	Lower Cullen 2 Township: 135, Range: 29, Section: 1							
Activity: Landtype: Description:	Shoreline Habitat Restoration / Sta Private - Lake This property is adjacent to site 1 native plants and bioengineering s 10-11.	which is also being restored. All						
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline				
ENTF	Restoration	\$9,445.00	1.00	100.00				
State Funds	Personnel Expenditures	\$1,715.00	0.00	0.00				
Lower Cullen 2 Total		\$11,160.00	1.00	100.00				
Tract: Activity: Landtype:	2 Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake	abilization						
Activity: Landtype: Description:	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site	abilization esigned. The native plants and b will be installed during the week	of May 20, 2009.					
Activity: Landtype: Description: Funding Type	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de	abilization esigned. The native plants and b will be installed during the week Funding Amount	of May 20, 2009. Prorated Acres	Prorated Shoreline				
Activity: Landtype: Description:	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration	abilization esigned. The native plants and b will be installed during the week	of May 20, 2009.	have Prorated Shoreline 100.00 0.00				
Activity: Landtype: Description: Funding Type ENTF	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use	abilization esigned. The native plants and b will be installed during the week <i>Funding Amount</i> \$6,775.00	of May 20, 2009. <i>Prorated Acres</i> 1.00	Prorated Shoreline 100.00 0.00				
Activity: Landtype: Description: Funding Type ENTF State Funds	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration	abilization esigned. The native plants and b will be installed during the week <i>Funding Amount</i> \$6,775.00 \$1,715.00 \$8,490.00	of May 20, 2009. <i>Prorated Acres</i> 1.00 0.00	Prorated Shoreline 100.00				
Activity: Landtype: Description: Funding Type ENTF State Funds Lake Andrew 2 Total	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration Personnel Expenditures Pelican Lake	abilization esigned. The native plants and b will be installed during the week Funding Amount \$6,775.00 \$1,715.00 \$8,490.00 n: 22 abilization planned and designed; native pl	of May 20, 2009. Prorated Acres 1.00 0.00 1.00 ants have been purchas	Prorated Shoreline 100.00 0.00 100.00				
Activity: Landtype: Description: Funding Type ENTF State Funds Lake Andrew 2 Total Project Name: Activity: Landtype:	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration Personnel Expenditures Pelican Lake Township: 130, Range: 41, Sectio Shoreline Habitat Restoration / Sta Private - Lake Lakeshore restoration on this site	abilization esigned. The native plants and b will be installed during the week Funding Amount \$6,775.00 \$1,715.00 \$8,490.00 n: 22 abilization planned and designed; native pl	of May 20, 2009. Prorated Acres 1.00 0.00 1.00 ants have been purchas	Prorated Shoreline 100.00 0.00 100.00				
Activity: Landtype: Description: ENTF State Funds _ake Andrew 2 Total Project Name: Activity: Landtype: Description:	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration Pelican Lake Township: 130, Range: 41, Sectio Shoreline Habitat Restoration / Sta Private - Lake Lakeshore restoration on this site bioengineering material are purchase	abilization esigned. The native plants and b will be installed during the week Funding Amount \$6,775.00 \$1,715.00 \$1,715.00 \$8,490.00 n: 22 abilization planned and designed; native pl ased. Site installation on June 1	of May 20, 2009. <i>Prorated Acres</i> 1.00 0.00 1.00 ants have been purchas 1-13, 2009.	Prorated Shoreline 100.00 0.00 100.00 100.00 sed and				
Activity: Landtype: Description: Funding Type ENTF State Funds Lake Andrew 2 Total Project Name: Activity: Landtype: Description:	Township: 121, Range: 35, Sectio Shoreline Habitat Restoration / Sta Private - Lake This site has been planned and de already been purchased. The site Funds Use Restoration Pelican Lake Township: 130, Range: 41, Sectio Shoreline Habitat Restoration / Sta Private - Lake Lakeshore restoration on this site bioengineering material are purchased	abilization esigned. The native plants and b will be installed during the week Funding Amount \$6,775.00 \$1,715.00 \$1,715.00 \$8,490.00 n: 22 abilization planned and designed; native pl ased. Site installation on June 1 Funding Amount	of May 20, 2009. <i>Prorated Acres</i> 1.00 0.00 1.00 1.00 1.10 <i>1.13</i> , 2009. <i>Prorated Acres</i>	Prorated Shoreline 100.00 0.00 100.00 sed and Prorated Shoreline				

Project Area - 4 - Central Lakes

-	Nisswa Lake, Crow Wing County Township: 135, Range: 29, Section: 15						
Landtype:	Shoreline Habitat Restoration / Stabilization Private - Lake						
Funding Type	A total of 135 feet of shoreline was restored on this site with native plants. Funds Use Funding Amount Prorated Acres Prorated Shoreline						
ENTF	Restoration \$9,045.00 0.00						
Partners State Leveraged Funds	Site Development	\$1,000.00	0.00	0.00			
State Funds	Personnel Expenditures \$1,715.00 0.00 0.00						
Nisswa Lake, Crow Wing Co	unty Total	\$11,760.00	0.00	135.00			

Project Name:	Lower WI	nitefish Lake						
Tract:	1							
	Township	: 137, Range: 27, Section	: 29					
Activity:	Shoreline Habitat Restoration / Stabilization							
Landtype:	Private - Lake							
Description:	A total of	200 feet of shoreline was	restored on this site with native	plants.				
Funding Type		Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline			
ENTF	Rest	oration	\$13,400.00	0.00	200.00			
Partners State Leveraged Funds	Site	Development	\$1,000.00	0.00	0.00			
State Funds	Pers	onnel Expenditures	\$1,715.00	0.00	0.00			
ower Whitefish Lake 1 To	ower Whitefish Lake 1 Total			0.00	200.00			
			\$16,115.00	••				
Proiect Name:	Siblev La	ke	<i><i><i></i></i></i>		1			
Project Name: Tract:	Sibley La	ke	(10)1000					
-	1	ke v: 136, Range: 29, Section						
Tract:	1 Township		: 15					
-	1 Township	o: 136, Range: 29, Section Habitat Restoration / Stal	: 15					
Tract: Activity:	1 Township Shoreline Private -	o: 136, Range: 29, Section Habitat Restoration / Stal Lake	: 15					
Tract: Activity: Landtype:	1 Township Shoreline Private -	o: 136, Range: 29, Section Habitat Restoration / Stal Lake	: 15 bilization	Prorated Acres	Prorated Shoreline			
Tract: Activity: Landtype: Description:	1 Township Shoreline Private - I A total of	o: 136, Range: 29, Section Habitat Restoration / Stal Lake 75 feet of shoreline was r	: 15 bilization estored using native plants.					
Tract: Activity: Landtype: Description: Funding Type	1 Township Shoreline Private - A total of Rest	o: 136, Range: 29, Section Habitat Restoration / Stal Lake 75 feet of shoreline was re <i>Funds Use</i>	: 15 bilization estored using native plants. <i>Funding Amount</i>	Prorated Acres	75.00			
Tract: Activity: Landtype: Description: Funding Type ENTF Partners State Leveraged	1 Township Shoreline Private - 1 A total of Rest	o: 136, Range: 29, Section Habitat Restoration / Stal Lake 75 feet of shoreline was re <i>Funds Use</i> oration	: 15 bilization estored using native plants. <i>Funding Amount</i> \$5,025.00	Prorated Acres 0.00	Prorated Shoreline 75.00 0.00			

Project Name: Tract:	harlotte Lake ownship: 125, Range: 41, Section: 24							
Activity:	Shoreline Habitat Restoration / Sta	Shoreline Habitat Restoration / Stabilization						
Landtype:	Private - Lake							
Description:	A total of 80 feet of shoreline was	planted with native plants to cre	ate a buffer zone.					
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline				
ENTF	Restoration \$5,360.00 0.00 80.00							
Partners State Leveraged Funds	raged Site Development \$1,000.00 0.00							
State Funds	Personnel Expenditures	\$1,715.00	0.00	0.00				
Charlotte Lake 1 Total		\$8,075.00	0.00	80.00				

		2J:Lakescaping - MN DI	NR - Division of Ecological	Services					
Project Name: Tract:	1	Round Lake 1 Township: 135, Range: 39, Section: 22							
Activity:	Sh	oreline Habitat Restoration / Sta	bilization						
Landtype:		Private - Lake							
Description:	A t	A total of 120 feet of shoreline was restored with native plants.							
Funding Type		Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline				
ENTF		Restoration	\$8,040.00	0.00	120.00				
Partners State Leveraged Funds		Site Development	\$1,000.00	0.00	0.00				
State Funds		Personnel Expenditures	\$1,715.00	0.00	0.00				
Round Lake 1 Total			\$10,755.00	0.00	120.00				
Tract: Activity: Landtype:	Sh Pri	wnship: 118, Range: 29, Section oreline Habitat Restoration / Sta vate - Lake	bilization						
Description:	A t	otal of 120 feet of shoreline was		•					
Funding Type		Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline				
ENTF		Restoration	\$8,440.00	0.00	120.00				
Partners State Leveraged Funds		Site Development	\$1,000.00	0.00	0.00				
State Funds		Personnel Expenditures	\$1,715.00	0.00	0.00				
Lake Jennie 1 Total			\$11,155.00	0.00	120.00				
Project Name: Tract:	1	wer Hay Lake wnship: 137, Range: 29, Section	:: 13						
Activity:	Sh	oreline Habitat Restoration / Sta	bilization						
Landtype:		vate - Lake							
Description:	A to	otal of 75 feet of shoreline was p							
Funding Type		Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline				
ENTF		Restoration	\$5,025.00	0.00	75.00				
Partners State Leveraged Funds		Site Development	\$1,000.00	0.00	0.00				
State Funds		Personnel Expenditures	\$1,715.00	0.00	0.00				
Lower Hay Lake 1 Total			\$7,740.00	0.00	75.00				

Restoration Project Totals (By Funding Type)

Funding Type	Funding Amount	Acres	Shoreline Feet
ENTF:	\$100,000.00	5.00	1,685.00
Partner's State Leveraged Funds	\$7,000.00	0.00	0.00
State Funds:	\$20,830.00	0.00	0.00
Total:	\$127,830.00	5.00	1,685.00

2J:Lakescaping - MN DNR - Division of Ecological Services

Funding Type Definitions

ENTF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging State Funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as Other Funds commitment)
Partner's State Leveraged Funds:	Non State Funds that have leveraged State Funds as part of an HCP project (not eligible for use as Other Funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2007 Projects

Project Title: Lakescaping for Wildlife and Water Quality, 2(j)

Project Manager: Carrol L. Henderson

Trust Fund Appropriation: \$100,000

2007 Trust Fund Budget	Result 1 Budget:	Amount Spent	Balance	Result 2 Budget:	Amount Spent	Balance	TOTAL BUDGET	Amount spent	TOTAL BALANCE
BUDGET ITEM	Demo sites			Field Trip					
PERSONNEL: Fisheries tech, at \$59,000; 2 nongame wildlife techs at \$5,500 each.	\$50,000	\$50,700	-\$700	\$0	\$0	\$0	\$50,000	\$50,700	-\$700
Equipment / Tools								\$0	
Supplies: (Plants/bioengineering/food for volunteers)	\$36,500	\$36,500	\$0	\$500	\$500	\$0	\$37,000	\$37,000	\$0
Travel expenses in Minnesota	\$13,000	\$12,300	\$700	\$0	\$0	\$0	\$13,000	\$12,300	\$700
COLUMN TOTAL	\$99,500	\$99,500	\$0	\$500	\$500	\$0	\$100,000	\$100,000	\$0

