

# **LCCMR Work Program Final Report**

## **Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 4**

### **Habitat Conservation Partnership**

## **2E3: Wild Rice Habitat Restoration - Fond du Lac Band of Chippewa Indians**

## Total Biennial Project Budget

Result	ENTF Allocation	ENTF Funds Spent	ENTF Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$21,000.00	\$0.00	\$21,000.00	\$45,000.00	\$0.00
Total	\$21,000.00	\$0.00	\$21,000.00	\$45,000.00	\$0.00

## Work Program Summary

## Overall Project Outcome and Results

The Fond du Lac Reservation Natural Resources Program was awarded \$21,000 in the 2007 LCCMR appropriations to conduct 20 acres of wild rice habitat restoration. This grant specifically targeted Rice Portage Lake for restoration. In 2008, we were able to complete 9.1 acres of restoration on Rice Portage, but major mechanical problems prohibited us from completing our goal of 20 acres as proposed in our work program. This delay also has led to an overabundance of available funds for this project. The Fond du Lac Natural Resources Program has elected to not request reimbursement for Phase 4.

## Project Results Use and Dissemination

Since the The Fond du Lac Natural Resources Program has elected to not request reimbursement for Phase 4, this Work Program has no project results.

**Attachment A: Budget Detail****Project Title: Wild Rice Habitat Restoration 2e3****Project Manager Name: Thomas Howes****Trust Fund Appropriation: \$ 21,000**

2007 Trust Fund Budget	<u>Result 1 Budget:</u>	Amount Spent 8/1/09	Balance 8/1/09	<u>Result 2 Budget:</u>	Amount Spent 8/1/09	Balance 8/1/09	<b>TOTAL BUDGET</b>	<b>TOTAL BALANCE</b>
	<b>Wild Rice Habitat Restoration</b>			<b>Wild Rice Reseeding</b>				
<b>BUDGET ITEM</b>								
<b>PERSONNEL: wages and benefits for FDL Natural Resources Technicians to operate restoration equipment</b>	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$15,000
<b>Other direct operating cost: Gasoline, diesel fuel, and hydraulic fluid for restoration equipment</b>	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$2,000
<b>Other Supplies: Wild rice seed for restored areas</b>			\$0	\$4,000	\$0	\$4,000	\$4,000	\$4,000
<b>COLUMN TOTAL</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$21,000</b>	<b>\$21,000</b>