

LCCMR Work Program Final Report

Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

4J: Professional Services - MN DNR - Division of Fish & Wildlife

Project Manager: Kim Hennings **Fund:** Environment and Natural Resources Trust Fund

Affiliation: MN DNR - Division of Fish & Wildlife

Address: 500 Lafayette Rd.
St. Paul, MN 55155 **Legal Citation:** ML 2005 First Special Session,
Ch. 1, Art. 2, Sec. 11 Subd. 5a

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Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Acquisition	\$27,350.00	\$27,350.00	\$0.00	\$0.00	\$0.00
Total	\$27,350.00	\$27,350.00	\$0.00	\$0.00	\$0.00

Work Program Summary

Overall Project Outcome and Results

Professional services and processing costs as related to land acquisition transfers to the DNR. Costs include the following: staff time for Division of Lands and Minerals (\$70/hour) and the Attorney General's Office (\$101/hour), survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR. The total cost to process and complete the estimated land conveyances to the DNR under this program is approximately 10% of the total value of these acquisitions.

Project Results Use and Dissemination

As of May 2007 all funds (\$27,350.00) of ETF have been expended related to abstracting, recording, appraisals, property taxes and real estate transactions for Phase III Habitat Corridors Partnership.

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Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$5,968.00	Property Taxes
ETF	Personnel Expenditures	\$1,396.00	Abstracting/Deed tax/Recording
ETF	Personnel Expenditures	\$15,150.00	Real Estate/Attorney General- Hours
ETF	Personnel Expenditures	\$4,836.00	Appraisals
Total		\$27,350.00	

Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$27,350.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
Total	\$27,350.00

Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Acquisition Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$27,350.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$27,350.00	\$0.00	\$0.00	\$0.00	\$0.00

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Funding Type Definitions

ETF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail for 2005 Projects - Summary and a Budget page for each partner (if applicable)

Proposal Title: Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase III - Professional Services

Project Manager Name: Kim Hennings

LCMR Requested Dollars: \$35,000

- 1) See list of non-eligible expenses, do not include any of these items in your budget sheet
- 2) Remove any budget item lines not applicable

2005 LCMR Proposal Budget	<u>Result 1 Budget:</u>	Amount Spent (date)	Balance (date)	<u>Result 2 Budget:</u>	Amount Spent (date)	Balance (date)	<u>Result 3 Budget:</u>	Amount Spent (date)	Balance (date)	
	Conveyance of corridor lands to DNR			Fill in your result title here.			Fill in your result title here.			
BUDGET ITEM										TOTAL FOR BUDGET ITEM
Contracts										
Professional/technical (professional service costs -appraisals, abstracting, recording/deed tax, property tax, Attorney General and Division of Lands & Minerals costs)	27,350	27,350	0							27,350
COLUMN TOTAL	27,350	27,350	0	\$			\$			27,350