

## LCCMR Work Program Final Report

### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

**Project Manager:** Linda Erickson-Eastwood **Fund:** Environment and Natural Resources Trust Fund

**Affiliation:** MN DNR - Division of Fisheries

**Address:** 500 Lafayette Rd.  
Box 12  
St. Paul, MN 55155 **Legal Citation:** ML 2005 First Special Session,  
Ch. 1, Art. 2, Sec. 11 Subd. 5a

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#### Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	-	\$67,983.20	-	-	\$0.00
Acquisition	-	\$212,016.80	-	-	\$94,330.00
<b>Total</b>	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$94,330.00

#### Overall Project Outcome and Results

This project resulted in a grand total of approximately 85 acres and 1.5 miles of lake shoreline being acquired as either easement or fee title. Environmental and Natural Resources Trust dollars directly acquired approximately 12 acres of the total, including 0.4 miles of lake and stream shoreline. Donations of land value ("other funds" \$95,350) and other state monies (\$712,650) leveraged with trust dollars totaled \$808,000. These contributions helped acquire the remaining acres of the grand total, including 67 acres and 1.0 shoreline miles using state dollars and 6 acres and 0.1 shoreline miles from donations of land value.

#### Project Results Use and Dissemination

This project complemented parcel acquisitions funded in the past with capital bonding, Trout Stamp, and Environmental Trust Fund dollars. The acquisition of aquatic management areas adjacent to lakes and streams ensured the protection of critical riparian habitat areas within sensitive watersheds and headwater areas, as well as, angler and management access. Acquisition under this segment concentrated in the following project areas: 3. Border Prairie, and 4. Central Lakes.

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#### Acquisition Activities

**Project Name:** North Turtle Lake AMA  
**Tract:** 1  
**Project Area:** 3 - Border Prairie  
**Description:** Property includes 5.1 acres of land, with 0.3 mile of shoreline on North Turtle Lake in Otter Tail County. This was a cooperative acquisition with MN-DNR Trails and Waterways, who simultaneously acquired a public access immediately adjacent to the North Turtle Lake AMA. The project will both protect the natural integrity of the shoreline habitat, and provide public shorefishing access.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			5.10	0.50	3.60	1.00	1,565.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Fee-Title Acquisition Costs	\$125,000.00	4.69	0.46	3.31	0.92	1,438.42	0.00
ETF	Professional Services	\$5,051.20	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	Fee-Title Acquisition Costs	\$11,000.00	0.41	0.04	0.29	0.08	126.58	0.00
State Funds	Professional Services	\$10,870.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$151,921.20	5.10	0.50	3.60	1.00	1,565.00	0.00

**Project Name:** Upper Cormorant Lake AMA  
**Tract:** 6  
**Project Area:** 3 - Border Prairie  
**Description:** Property includes 33 acres of land, with 1,000 ft of shoreline on Upper Cormorant Lake in Becker County. The parcel is part of a 145 acre AMA that includes nearly 2 miles of shoreline at a critical inlet to Upper Cormorant lake. Three of the parcels were acquired with LCCMR money. The project will both protect the natural integrity of the shoreline habitat, and provide public shorefishing access.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			33.00	0.00	18.00	15.00	1,000.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$9,455.40	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fee-Title Acquisition Costs	\$2,350.00	0.75	0.00	0.41	0.34	22.60	0.00
State Funds	Fee-Title Acquisition Costs	\$81,150.00	25.75	0.00	14.05	11.70	780.29	0.00
State Funds	Fee-Title Acquisition Costs	\$20,500.00	6.50	0.00	3.55	2.96	197.12	0.00
State Funds	Professional Services	\$3,695.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$117,150.40	33.00	0.50	18.00	15.00	1,000.00	0.00

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#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

**Project Name:** Glacier Lake AMA

**Tract:** 1

**Project Area:** 4 - Central Lakes

**Description:** This property includes 19.5 acres of land, with 0.25 mile of shoreline on Glacier Lake in Aitkin County. This property was willed to the DNR with a 30 year life estate. In order to complete fee title, the life estate is being acquired. This will provide shore angling opportunities on a lake that has no other public access, as well as protecting the untouched shoreline habitat.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			19.50	0.00	19.00	0.50	1,335.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Professional Services	\$14,510.20	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Fee-Title Acquisition Costs	\$55,650.00	3.62	0.00	3.52	0.09	247.64	0.00
Other Funds	Fee-Title Acquisition Costs	\$94,330.00	6.13	0.00	5.97	0.16	419.77	0.00
State Funds	Fee-Title Acquisition Costs	\$150,020.00	9.75	0.00	9.50	0.25	667.59	0.00
State Funds	Professional Services	\$6,398.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		<b>\$320,908.20</b>	<b>19.50</b>	<b>0.00</b>	<b>19.00</b>	<b>0.50</b>	<b>1,335.00</b>	<b>0.00</b>

Acquisition Project Totals							
Funding Type	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$212,016.80	9.05	0.46	7.24	1.35	1,708.66	0.00
Other Funds	\$94,330.00	6.13	0.00	5.97	0.16	419.77	0.00
State Funds	\$283,633.00	42.42	0.04	27.39	14.99	1,771.57	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$589,979.80	57.60	0.50	40.60	16.50	3,900.00	0.00

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### Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

#### 4B: Fisheries Land Acquisition - MN DNR - Division of Fisheries

#### Easement Activities

<b>Project Name:</b> Bay Lake-Church Island								
<b>Tract:</b> First Lutheran Church								
<b>Project Area:</b> 4 - Central Lakes								
<b>Description:</b> Fisheries worked with the Minnesota Land Trust to protect this 59 acre island in Bay Lake. The island is currently owned by First Lutheran Church and used as a summer youth camp. About 12 acres of the property is used as the camp-site. The remaining land is undeveloped, comprising one of the last large undeveloped tracts on land on Bay Lake. The island is protected by a conservation easement held by DNR, which will allow the camp to continue in operation. No buildings or structures will be allowed outside of the current camp area. Outside of the area used by the camp, the island will be open to the public for angling and other light use. If the camp ever ceases operation, one single-family dwelling will be allowed on the property.								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			59.00	0.00	50.00	0.00	8,976.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Professional Services	\$17,397.70	0.00	0.00	0.00	0.00	0.00	0.00
ETF	Easement Acquisition Costs	\$50,000.00	1.47	0.00	1.25	0.00	223.51	0.00
State Funds	Professional Services	\$7,438.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	Easement Acquisition Costs	\$450,000.00	13.22	0.00	11.21	0.00	2,011.55	0.00
<b>Total:</b>		\$524,835.70	14.69	0.00	12.45	0.00	2,235.06	0.00

<b>Project Name:</b> Glacier Lake AMA								
<b>Tract:</b> 2								
<b>Project Area:</b> 4 - Central Lakes								
<b>Description:</b> This project completes access to Glacier Lake AMA, Parcel 1. The easement is being donated by Camp New Hope which is immediately adjacent to the AMA.								
			<b>Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
Non-Prorated Totals:			0.10	0.00	0.10	0.00	0.00	0.00
<b>Funding Type</b>	<b>Funds Use</b>	<b>Funding Amount</b>	<b>Prorated Acres</b>	<b>Grassland Acres</b>	<b>Woodland Acres</b>	<b>Wetland Acres</b>	<b>Shoreline Feet</b>	<b>Riparian Feet</b>
ETF	Professional Services	\$585.50	0.00	0.00	0.00	0.00	0.00	0.00
Other	Donated Easement Value	\$1,000.00	0.10	0.00	0.10	0.00	0.00	0.00
State Funds	Professional Services	\$210.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>		\$1,795.50	0.10	0.00	0.10	0.00	0.00	0.00

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Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$67,983.20	1.47	0.00	1.25	0.00	223.51	0.00
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$457,648.00	13.22	0.00	11.21	0.00	2,011.55	0.00
Partner's State Leveraged Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other	\$1,000.00	0.10	0.00	0.10	0.00	0.00	0.00
<b>Total</b>	<b>\$526,631.20</b>	<b>14.79</b>	<b>0.00</b>	<b>12.55</b>	<b>0.00</b>	<b>2,235.06</b>	<b>0.00</b>

#### Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$67,983.20	\$0.00	\$457,648.00	\$0.00	\$1,000.00
Acquisition Projects	\$212,016.80	\$94,330.00	\$283,633.00	\$0.00	\$0.00
Not Attributable to Specific Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$280,000.00</b>	<b>\$94,330.00</b>	<b>\$741,281.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>

#### Funding Type Definitions

<b>ETF:</b>	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
<b>Other Funds:</b>	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
<b>State Funds:</b>	State Funds expended on HCP projects (not eligible for use as other funds commitment)
<b>Partners State Leveraged Funds:</b>	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
<b>Other:</b>	Any other expenditures (e.g. grant income funds)

## Attachment A: Budget Detail for 2005 Projects - Summary and a Budget page for each partner

Proposal Title: Fish and Wildlife Land Acquisition 4b

Project Manager Name: Linda Erickson-Eastwood

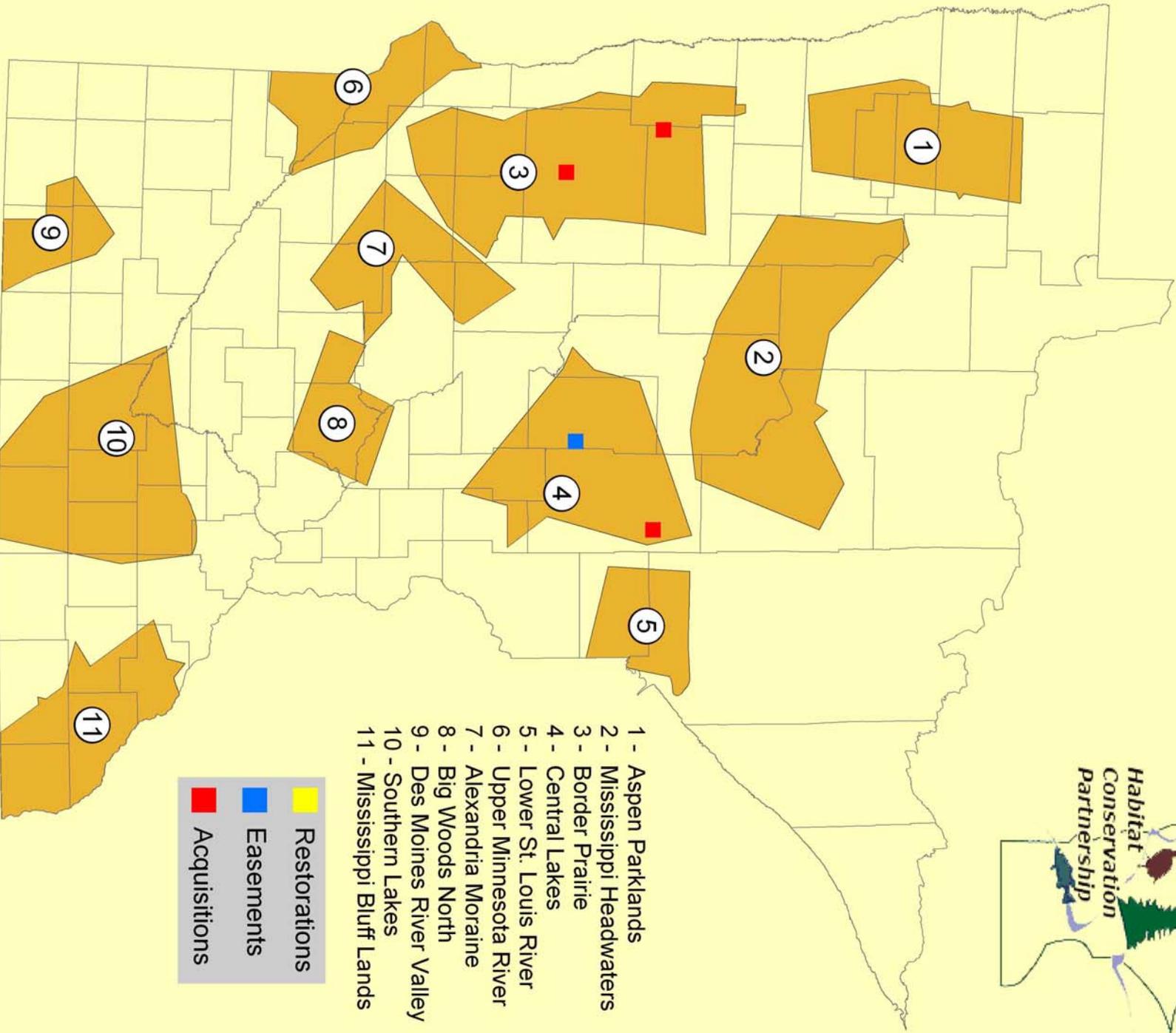
LCMR Requested Dollars: \$ 280,000

- 1) See list of non-eligible expenses, do not include any of these items in your budget sheet
- 2) Remove any budget item lines not applicable

2005 LCMR Proposal Budget (8/04 version)	<u>Result 1 Budget:</u>	Amount Spent (11/06)	Balance (11/06)	
<b>BUDGET ITEM</b>	<i>Acquisition</i>			<b>TOTAL FOR BUDGET ITEM</b>
<b>PERSONNEL: Staff Expenses, wages, salaries</b> – Be specific on who is paid \$, to do what? Make each person paid a separate line item				
<b>PERSONNEL: Staff benefits</b> – Be specific; list benefits for each person on a separate line item				
<b>Contracts</b>				
<b>Professional/technical</b> (with whom?, for what?)				
<b>Other contracts</b> (with whom?, for what?) list out: personnel, equipment, etc.				
<b>Other direct operating costs</b> (for what? – be specific)				
<b>Equipment / Tools</b> (what equipment? Give a general description and cost)				
<b>Office equipment &amp; computers - NOT ALLOWED</b> unless unique to the project				
<b>Other Capital equipment</b> (list specific items)				
<b>Land acquisition</b> (how many acres) 30 acres or 3 miles of shoreline	\$280,000	\$280,000	\$0	\$280,000
<b>Land rights acquisition</b> (less than fee)				
<b>Printing</b>				
<b>Other Supplies</b> (list specific categories)				
<b>Travel expenses in Minnesota</b>				
<b>Travel outside Minnesota</b> (where?)				
<b>Construction</b> (for what?)				
<b>Other land improvement</b> (for what?) Signage of parcel, clean-up, building removal, plantings, etc.	\$0	\$0	\$0	\$0
<b>Other</b> (Describe the activity and cost) Costs include those incurred by the state for accepting properties into the Wildlife Management Area System: staff time for the Division of Lands and Minerals and the Attorney General's Office, survey costs, recording and abstracting fees, deed tax, and any property taxes due the subsequent year following conveyance to the DNR				
<b>COLUMN TOTAL</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$280,000</b>

# Habitat Conservation Partnership 4B - Phase III Accomplishments

-Fisheries Land Acquisition-  
MN DNR - Division of Fisheries



- 1 - Aspen Parklands
- 2 - Mississippi Headwaters
- 3 - Border Prairie
- 4 - Central Lakes
- 5 - Lower St. Louis River
- 6 - Upper Minnesota River
- 7 - Alexandria Moraine
- 8 - Big Woods North
- 9 - Des Moines River Valley
- 10 - Southern Lakes
- 11 - Mississippi Bluff Lands

	Restorations
	Easements
	Acquisitions