

LCCMR Work Program Final Report
Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3
Habitat Conservation Partnership

3B: Forest Legacy - MN DNR - Division of Forestry

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Total Biennial Project Budget

Result	Environmental Trust Allocation	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Easement	\$80,000.00	\$80,000.00	\$0.00	\$1,300,000.00	\$0.00
Total	\$80,000.00	\$80,000.00	\$0.00	\$1,300,000.00	\$0.00

Work Program Summary

Overall Project Outcome and Results

LCCMR funds were used for acquisition and professional services fees necessary to acquire conservation easements. Easements acquired are held by DNR Forestry on private forestland in the Mississippi Headwaters (2) corridor. Lands are permanently protected from development and help assure wildlife habitat preservation and water quality. This appropriation, along with \$500,000 in other state funds and more than \$800,000 in other non-state leveraged funds, helped to protect 1660 acres of mature hardwood forest.

Project Results Use and Dissemination

Minnesota DNR Forestry has used funds to purchase a conservation easement for the Sugar Hills Project which closed on May 11, 2007 and for professional services associated with that project. \$441,900 in non HCP ETF funds were used to complete this project. Other funds were not secured as projects were completed with state funds and private funds that leveraged state funds other than the ENTFF.

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Easement Activities

Project Name: Sugar Hills
Project Area: 2 - Mississippi Headwaters
Description: This project will protect 1660 acres of mature hardwood forest, trout streams, lakes and wetlands with a perpetual working forest conservation easement that allows for sustainable timber management and harvest while protecting the conservation values of the property and providing for public access and recreation including cross-country skiing, hiking, hunting, fishing, and snowmobiling on designated trails.

			Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
Non-Prorated Totals:			1,660.00	0.00	1,570.00	80.00	6,900.00	10,500.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	Easement Acquisition Costs	\$36,100.00	41.99	0.00	39.71	2.02	174.54	265.61
Other	Easement Acquisition Costs	\$72,000.00	83.75	0.00	79.21	4.04	348.12	529.74
State Funds	Easement Acquisition Costs	\$500,000.00	581.59	0.00	550.06	28.03	2,417.47	3,678.76
Partners State Leveraged Funds	Easement Acquisition Costs	\$819,012.00	952.67	0.00	901.01	45.91	3,959.87	6,025.89
Total:		\$1,427,112.00	1,660.00	0.00	1,570.00	80.00	6,900.00	10,500.00

Easement Project Totals							
FundingType	Funding Amount	Prorated Acres	Grassland Acres	Woodland Acres	Wetland Acres	Shoreline Feet	Riparian Feet
ETF	\$36,100.00	41.99	0.00	39.71	2.02	174.54	265.61
Other Funds	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Funds	\$500,000.00	581.59	0.00	550.06	28.03	2,417.47	3,678.76
Partner's State Leveraged Funds	\$819,012.00	952.67	0.00	901.01	45.91	3,959.87	6,025.89
Other	\$72,000.00	83.75	0.00	79.21	4.04	348.12	529.74
Total	\$1,427,112.00	1,660.00	0.00	1,570.00	80.00	6,900.00	10,500.00

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Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Professional Services	\$43,900.00	professional services costs associated with closing of Brainerd Lakes Phase 2 project and Sugar Hills Projects
Total		\$43,900.00	

Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)

Funding Type	Funding Amount
ETF	\$43,900.00
Other Funds	\$0.00
State Funds	\$0.00
Partner's State Leveraged Funds	\$0.00
Other	\$0.00
Total	\$43,900.00

Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Easement Projects	\$36,100.00	\$0.00	\$500,000.00	\$819,012.00	\$72,000.00
Not Attributable to Specific Projects	\$43,900.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$80,000.00	\$0.00	\$500,000.00	\$819,012.00	\$72,000.00

Funding Type Definitions

ETF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund
Other Funds:	Non-state, non-state leveraged dollars (if partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)
Partners State Leveraged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)
Other:	Any other expenditures (e.g. grant income funds)

Attachment A: Budget Detail**Project Title:**

Habitat Corridors Partnership - Phase III
 MN DNR - Forestry - Forest Legacy -3(b)

Project Manager: Dick Peterson

ETF Dollars: \$ 80.000

	Result 1 - BUDGET	amount spent as of 5/15/07	Balance as of 5/15/07
BUDGET ITEM			
Professional and technical contracts to acquire forest legacy easements	\$43,900.00	\$43,900.00	\$0.00
Acquisition costs for conservation easements	\$36,100.00	\$36,100.00	\$0.00
TOTAL	\$80,000.00	\$80,000.00	\$0.00

Habitat Conservation Partnership 3B - Phase III Accomplishments -Forest Legacy- MN DNR - Division of Forestry

