Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Manager: Jon Schneider Fund: Environment and Natural Resources Trust Fund

Affiliation: Ducks Unlimited

Phone:

Address: 311 East Lake Geneva Road

Alexandria, MN 56308 Legal Citation: ML 2005 First Special Session,

(320)762-9916 Ch. 1, Art. 2, Sec. 11 Subd. 5a

E-mail: jschneider@ducks.org

Total Biennial Project Budget

Result	Environmental Trust Fund	Environmental Trust Funds Spent	Environmental Trust Balance	Other Funds Proposed	Other Funds Spent
Restoration	\$200,000.00	\$200,000.00	\$0.00	\$12,000.00	\$357,486.27
Total	\$200,000.00	\$200,000.00	\$0.00	\$12,000.00	\$357,486.27

Work Program Summary

Overall Project Outcome and Results

The objective of this grant project was to accelerate Ducks Unlimited (DU) Living Lakes initiative bio-engineering assistance to help agencies enhance shallow lakes for waterfowl. DU biologists and engineers were funded to provide technical assistance to Minnesota DNR, U.S. Fish & Wildlife Service, and private landowners around shallow lakes with a goal of structurally enhancing at least one lake totaling 140 wetland acres with a new water control structure and/or fish barrier, engineering the plans and design for at least one structural improvement project on an additional shallow lake, and by providing technical assistance to agency field staff on at least one other shallow lake project.

Through this grant project, DU biologists and engineers surveyed and designed eight (8) new water control structure and fish barriers for Minnesota DNR priority shallow lake projects, including four of the DNR's 40 legally designated shallow lakes (Augusta Lake in Cottonwood County, Eagle Lake in Blue Earth County, Rice Lake in Faribault County, and Buffalo Lake in Waseca County). In addition, DU designed and implemented water control structures and fish barriers to enhance eight (8) additional shallow lakes that totaled 3,370 wetland acres, including two more of DNR's 40 legally designated shallow lakes (Rice Lake in Blue Earth County and Geneva Lake in Freeborn County). This accomplishment far exceeds the project goal of enhancing one lake totaling 140 acres. Finally, DU's shallow lake biologist assisted state and federal biologists to assess and develop management plans for multiple shallow lake projects in HCP project areas 3, 6, 7, and 8. The total cost to provide this assistance to the state was \$742,766, including \$200,000 from the Trust Fund and \$357,486.27 in Other Funds (largely comprised of DU and federal North American Wetland Conservation Act grant funds) that far exceeds the \$12,000 of Other Funds proposed.

Project Results Use and Dissemination

This grant helped DU and DNR accelerate the assessment and enhancement of shallow lakes throughout southern, central and western Minnesota. DU engineers designed 16 water control and fish barrier projects, and built eight of them to assist DNR and US Fish & Wildlife Service shallow lake management efforts. DU shared these designs with both state and federal agency staff, and notified the public of shallow lake improvement projects through news releases and articles in DU publications. Further, shallow lake assessment data was provided to DNR's shallow lake program staff and wildlife field managers, and shared with MPCA to aid in their impaired waters assessment. Finally, DU's recommendations on shallow lake condition, improvement, and management were made to private landowners and the public at meetings to help garner public understanding and support for shallow lake improvement projects.

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Restoration Activities

Project Name: Ohlsrud Lake
Project Area: 3 - Border Prairie

Activity: Wetland Enhancement

Land Type: Public - Lake

Description: DU installed a fish barrier on the outlet of Ohlsrud Lake in southwestern Grant County just east of Herman

in June 2006.

			Acres	Shoreline Feet
		Non-Prorated Totals:	189.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$2,089.00	0.00	0.00
Other Funds	Personnel Expenditures	\$2,263.37	0.00	0.00
ETF	Restoration	\$2,441.40	189.00	0.00
Ohlsrud Lake Total		\$6,793.77	189.00	0.00

Project Name: Kube - Swift WMA
Project Area: 3 - Border Prairie

Activity: Wetland Enhancement

Land Type: Public - WMA

Description: DU Project Number MN-330-1. DU engineers and biologists surveyed, designed, and installed a high

velocity tube (culvert) fish barrier in a township road downstream from three shallow lakes on the

Kube-Swift WMA northwest of Wendell in Grant County in September 2006.

			Acres	Shoreline Feet
		Non-Prorated Totals:	325.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$9,601.92	121.78	0.00
ETF	Personnel Expenditures	\$6,176.63	0.00	0.00
Other Funds	Personnel Expenditures	\$9,461.72	0.00	0.00
State Funds	Personnel Expenditures	\$7,977.18	0.00	0.00
State Funds	Restoration	\$16,022.82	203.22	0.00
	Kube - Swift WMA Total	\$49,240.27	325.00	0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Dahlberg Lake
Project Area: 3 - Border Prairie

Activity: Wetland Enhancement

Land Type: Private - Lake

Description: DU field staff worked work with DNR, township, and local conservation clubs to install a fish barrier on the

outlet culvert of Dahlberg Lake that flows through a township road in Becker County. Lake Eunice Township signed a DU agreement to allow DU to place the fish barrier, and helped DU secure a DNR

Waters permit for same. The project was completed in November 2006.

			Acres	Shoreline Feet
		Non-Prorated Totals:	77.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$2,845.70	0.00	0.00
Other Funds	Personnel Expenditures	\$2,636.41	0.00	0.00
ETF	Restoration	\$1,180.00	77.00	0.00
Dahlberg Lake Total		\$6,662.11	77.00	0.00

Project Name: Jennie Lake
Project Area: 3 - Border Prairie

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - Lake

Description: DU engineers designed a water control structure with electric pump and fish barrier for the outlet of Jennie

Lake. DNR has proposed lake designation for Jennie, and will secure the necessary easement and permit

to install the structure and pump.

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$18,344.68	0.00	0.00
Other Funds	Personnel Expenditures	\$17,282.30	0.00	0.00
State Funds	Personnel Expenditures	\$10,000.00	0.00	0.00
Jennie Lake Total		\$45,626.98	0.00	0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Cheney Trust WPA **Project Area:** 3 - Border Prairie

Activity: Wetland Enhancement

Land Type: Public - WPA

Description: DU and USFWS purchased and installed a fish barrier in a road culvert downstream from Cheney Trust

WPA west of Herman in Grant County in December 2006. The project will protect 130 acres of shallow

lake habitat from carp and other invasive fish.

			Acres	Shoreline Feet
		Non-Prorated Totals:	130.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$2,378.00	130.00	0.00
ETF	Personnel Expenditures	\$164.00	0.00	0.00
Other Funds	Personnel Expenditures	\$438.23	0.00	0.00
	Cheney Trust WPA Total		130.00	0.00

Project Name: Klages WMA

Project Area: 6 - Upper Minnesota River

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - WMA

Description: DU engineers designed water control structure and fish barrier to restore a 44-acre wetland and barr fish

access into an adjacent 46-acre shallow lake on the Klages WMA in southern Big Stone County. However, after engineering plans were completed, the adjacent landowner who owns only a few acres of the drained basin refused to sell a flowage easement to DNR for acres affected by the restoration, so construction of

the project has been delayed indefinetly.

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$4,617.74	0.00	0.00
Other Funds	Personnel Expenditures	\$4,194.28	0.00	0.00
State Funds	Personnel Expenditures	\$2,037.00	0.00	0.00
Other Funds	Professional Services	*\$8.27	0.00	0.00
Klages WMA Total		\$10,857.29	0.00	0.00

*This small amount comes from a larger invoice paid to Frontier Precision, Inc. for \$497.07 for survey lath that was used on (and pro-rated among) 23 different DU engineering projects.

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Fish Lake, Stearns County 7 - Alexandria Moraine

Activity: Wetland Enhancement

Land Type: Public - Lake

Description: DU bio-engineering staff worked with DNR Area Wildlife and Shallow Lakes Program staff and private

landowners to enhance Fish Lake in southwestern Stearns County by placing a new culvert and fish barrier

on the outlet of the lake. The project was completed in December 2006.

			Acres	Shoreline Feet
		Non-Prorated Totals:	223.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$5,023.95	223.00	0.00
ETF	Personnel Expenditures	\$4,285.62	0.00	0.00
Other Funds	Personnel Expenditures	\$3,889.43	0.00	0.00
Fish Lake, Stearns County Total		\$13,199.00	223.00	0.00

Project Name: Mystery Lake

Project Area: 7 - Alexandria Moraine

Activity: Wetland Enhancement

Land Type: Private - Lake

Description: DU engineers designed and constructed a new water control structure for Mystery Lake in southern Todd

County on private land under easement with DNR. The project was completed in October 2006. This project was part of a DNR "Heritage Enhancement" grant to DU, and thus the DU expense on it was considered used to leverage those DNR funds and reported here as "Partner's State Leveraged Funds".

			Acres	Shoreline Feet
		Non-Prorated Totals:	43.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$13,385.23	11.08	0.00
ETF	Personnel Expenditures	\$20.50	0.00	0.00
Partners State Leveraged Funds	Personnel Expenditures	\$11,203.08	0.00	0.00
State Funds	Personnel Expenditures	\$16,429.55	0.00	0.00
State Funds	Restoration	\$38,570.45	31.92	0.00
	Mystery Lake Total	\$79,608.81	43.00	0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Augusta Lake

Project Area: 9 - Des Moines River Valley

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - Lake

Description: DU engineers designed a high velocity tube fish barrier for the outlet channel of Augusta Lake in

Cottonwood County to prevent carp and other invasive fish from moving upstream into the lake. DU plans to construct the barrier for DNR in 2008 once DNR secures an easement and permits for the barrier.

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
Other Funds	Professional Services	\$481.45	0.00	0.00
ETF	Personnel Expenditures	\$10,262.00	0.00	0.00
Other Funds	Personnel Expenditures	\$9,001.21	0.00	0.00
State Funds	Personnel Expenditures	\$5,000.00	0.00	0.00
	Augusta Lake Total	\$24,744.66	0.00	0.00

Project Name: Geneva Lake, Freeborn County

Project Area: 10 - Southern Lakes

Activity: Wetland Enhancement

Land Type: Public - Lake

Description: DU constructed a new variable crest water control structure and a fish barrier on the outlet of Geneva Lake

for DNR and Freeborn County in June 2007. As Geneva is one of only 40 legally designated for active water level management, DNR subsequently used the new structure to temporarily draw-down the lake to eliminate carp and germinate aquatic plants in the lake for waterfowl. The project was engineered by DU using LCCMR HCP Phase 2 funds in 2005-06, and constructed largely using federal NAWCA grant funds

leveraged through PF's "Lower Minnesota River Valley" NAWCA grant.

			Acres	Shoreline Feet
		Non-Prorated Totals:	1,875.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Restoration	\$13,277.18	196.02	0.00
Other Funds	Restoration	\$113,726.46	1,678.98	0.00
Other Funds	Personnel Expenditures	\$68,966.30	0.00	0.00
State Funds	Personnel Expenditures	\$10,000.00	0.00	0.00
Genev	Geneva Lake, Freeborn County Total			0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 **Habitat Conservation Partnership**

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Buffalo Lake Project Area: 10 - Southern Lakes

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type:

Description: DU engineers surveyed and designed a water control structure and fish barrier for the outlet of Buffalo Lake

in Waseca County. DU bio-engineering staff will continue to review and revise the design with DNR field

staff and private landowners of the outlet channel, and will work to secure easements from private

landowners under part 3c of 2005 HCP Phase 3 LCCMR grant that will be needed to implement the project

in the future - hopefully, in fall 2007 through DU's 2007 HCP Phase 4 LCCMR grant.

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$10,520.54	0.00	0.00
Other Funds	Personnel Expenditures	\$8,482.52	0.00	0.00
Buffalo Lake Total		\$19,003.06	0.00	0.00

Project Name: Pickerel Lake 10 - Southern Lakes Project Area:

Shallow Lake Survey / Design / Wetland Mapping Activity:

Public - Lake Land Type:

Description: DU engineers designed a velocity tube fish barrier for the outlet channel of Pickerel Lake on the southwest

> edge of Albert Lea in Freeborn County at the joint request of DNR Fisheries and Wildlife Division. Preliminary engineering design plans have been reviewed, revised, and delivered to both DNR Fish and Wildlife Area offices, and the project will be implemented in the future after DNR secures easements from

private landowners since the structure will fall partially on private land.

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$2,608.00	0.00	0.00
Other Funds	Personnel Expenditures	\$2,217.49	0.00	0.00
State Funds	Personnel Expenditures	\$1,199.00	0.00	0.00
	Pickerel Lake Total	\$6,024.49	0.00	0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Rice Lake - Faribault County

Project Area: 10 - Southern Lakes

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - Lake

Description: DU engineers designed a fish barrier for the outlet of Rice Lake in northwestern Faribault County

immediately downstream of the existing outlet water control structure on state land. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will be implemented in 2008 or beyond after DNR secures an easement or purchases additional

land from the adjacent landowner to allow construction of the fish barrier.

			Acres	Shoreline Feet	
		Non-Prorated Totals:	0.00	0.00	
Funding Type Funds Use		Funding Amount	Prorated Acres	Prorated Shoreline Feet	
ETF	Personnel Expenditures	\$9,801.88	0.00	0.00	
Other Funds Personnel Expenditures		\$7,284.93	0.00	0.00	
Ric	e Lake - Faribault County Total	\$17,086.81	0.00	0.00	

Project Name: Cottonwood Lake, Blue Earth County

Project Area: 10 - Southern Lakes

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - Lake

Description: DU engineers designed a new water control structure and fish barrier for the outlet of Cottonwood Lake in

southeastern Blue Earth County. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will be constructed in 2008 or beyond after

DNR secures the transfer of an easement on the outlet from Blue Earth County.

			Acres	Shoreline Feet	
		Non-Prorated Totals:	0.00	0.00	
Funding Type	Funding Type Funds Use		Prorated Acres	Prorated Shoreline Feet	
ETF	Personnel Expenditures	\$1,560.32	0.00	0.00	
Other Funds Personnel Expenditure		\$1,443.01	0.00	0.00	
Cottonwood	Lake, Blue Earth County Total	\$3,003.33	0.00	0.00	

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Rice Lake, Blue Earth County

Project Area: 10 - Southern Lakes

Activity: Wetland Enhancement

Land Type: Public - Lake

Description: DU engineers designed and constructed a new water control structure with a fish barrier for the outlet of

Rice Lake eastern Blue Earth County. The project was completed in May 2007.

			A	Charalina Foot	
			Acres	Shoreline Feet	
		Non-Prorated Totals:	508.00	0.00	
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet	
ETF	Personnel Expenditures	\$7,698.78	0.00	0.00	
Other Funds	ther Funds Personnel Expenditures \$37,230.34		0.00	0.00	
State Funds	Personnel Expenditures	\$22,702.37	0.00	0.00	
ETF	ETF Restoration		308.43	0.00	
State Funds	Restoration	\$27,276.96	159.60	0.00	
State Funds Professional Services		\$20.67	0.00	0.00	
Other Funds Restoration		\$6,830.37	39.97	0.00	
Rice	Lake, Blue Earth County Total	\$154,471.81	508.00	0.00	

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Project Name: Eagle Lake, Blue Earth County

Project Area: 10 - Southern Lakes

Activity: Shallow Lake Survey / Design / Wetland Mapping

Land Type: Public - Lake

Description: DU engineers designed a new outlet structure with a fish barrier and electric pumping station for the outlet

of 1,183-acre Eagle Lake just east of Mankato in eastern Blue Earth County. The engineering plans were reviewed, revised, and finalized with DNR Nicollet Area Wildlife Office staff in summer 2006. The project will cost approximately \$300,000 to construct, and will be implemented in 2008 or beyond after DNR secures bonding funds and both permits and easements for the project. The engineering of this project was part of a DNR "Heritage Enhancement" grant to DU, and thus the DU expense on it was considered

used to leverage those DNR funds and reported here as "Partner's State Leveraged Funds".

			Acres	Shoreline Feet
		Non-Prorated Totals:	0.00	0.00
Funding Type	Funds Use	Funding Amount	Prorated Acres	Prorated Shoreline Feet
ETF	Personnel Expenditures	\$4,956.15	0.00	0.00
Partners State Leveraged Funds Personnel Expenditure:		\$4,013.83	0.00	0.00
State Funds Personnel Expenditure		\$12,826.82	0.00	0.00
Eagle	Lake, Blue Earth County Total	\$21,796.80	0.00	0.00

Restoration Project Totals

Funding Type	Funding Amount	Prorated Acres	Shoreline Feet
ETF	\$185,951.54	1,256.31	0.00
Other Funds	\$295,838.09	1,718.95	0.00
State Funds	\$170,062.82	394.74	0.00
Partner's State Leveraged Funds	\$15,216.91	0.00	0.00
Other	\$0.00	0.00	0.00
Total	\$667,069.36	3,370.00	0.00

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Work Program Expenditures Not Attributable to Specific Projects

Funding Type	Funding Category	Amount	Description
ETF	Personnel Expenditures	\$2,682.96	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #6 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$4,323.12	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #7 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$5,722.11	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #3 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$827.27	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #8 regarding shallow lake conservation.
ETF	Personnel Expenditures	\$493.00	DU staff time spent on LCMR HCP parts 2c, 3c, and 4i grant administration and coordination of DU field work to enhance, protect, and manage shallow lakes in partnership with DNR's Shallow Lakes Program and the U.S. Fish & Wildlife Service's Wetland Management Districts.
Other Funds	Personnel Expenditures	\$711.43	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #8 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$4,887.27	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #3 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$3,738.36	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #7 regarding shallow lake conservation.
Other Funds	Personnel Expenditures	\$49,995.85	DU staff time spent on LCMR HCP parts 2c, 3c, and 4i grant administration and coordination of DU field work to enhance, protect, and manage shallow lakes in partnership with DNR's Shallow Lakes Program and the U.S. Fish & Wildlife Service's Wetland Management Districts.
Other Funds	Personnel Expenditures	\$2,315.27	Technical assistance to local, state, and federal agencies and private landowers in HCP Project Area #6 regarding shallow lake conservation.
Total		\$75,696.64	

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Restoring Minnesota's Fish and Wildlife Habitat Corridors Phase 3 Habitat Conservation Partnership

2C: Living Lakes Enhancement - Ducks Unlimited

Summary of Work Program Expenditures not Attributable to Specific Projects(by Funding Type)							
Funding Type	Funding Amount						
ETF	\$14,048.46						
Other Funds	\$61,648.18						
State Funds	\$0.00						
Partner's State Leveraged Funds	\$0.00						
Other	\$0.00						
Total	\$75,696.64						

Work Program Expenditures Breakdown

Expenditure	ETF Funds	Other Funds	State Funds	Partners State Leveraged Funds	Other
Restoration Projects	\$185,951.54	\$295,838.09	\$170,062.82	\$15,216.91	\$0.00
Not Attributable to Specific Projects	\$14,048.46	\$61,648.18	\$0.00	\$0.00	\$0.00
Total	\$200,000.00	\$357,486.27	\$170,062.82	\$15,216.91	\$0.00

	Funding Type Definitions						
ETF:	Grant dollars provided through the Minnesota Environment and Natural Resources Trust Fund						
Other Funds:	Non-state, non-state leveraged dollars (If partner funds are leveraging state funds (e.g. RIM) they are not eligible to be considered Other Funds)						
State Funds:	State Funds expended on HCP projects (not eligible for use as other funds commitment)						
Partners State Levereged Funds:	Non state funds that have leveraged state funds as part of an HCP project (not eligible for use as other funds commitment)						
Other:	Any other expenditures (e.g. grant income funds)						

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Attachment A: Budget Detail for 2005 Projects - Summary and Budget Page FINAL BUDGET SUMMARY as of Nov 21, 2007

Proposal Title: Living Lakes Enhancement, Easements, & Acquisition
Parts 2(c), 3(c), & 4(i) of "Restoring Minnesota's Fish and Wildlife Habitat Corridors - Phase III" (#A-01)

Project Manager Name: Jon Schneider, Ducks Unlimited

LCMR Requested Dollars: \$450,000

2005 LCMR Proposal Budget	Result 1 Budget:		Balance (11/21/07)	Result 2 Budget:	Result 2 Spent:	Balance (11/21/07)	Result 3 Budget:	Result 2 Spent:	Balance (11/21/07)			
	Shallow Lake Enhancement Part 2c	оренс.	(11/21/01)	Shallow Lake Easements Part 3c		(11/21/01)	Shallow Lake Acquisitions Part 4i	орент.	(11/21/01)	TOTAL FOR BUDGET ITEM	Amount Spent:	Balance (11/21/07)
BUDGET ITEM												
PERSONNEL (staff salaries & benfits): DU surveyors, construction managers, biologists (benefits = 22% of total).	100,000	100,000	0	60,000	60,000	0	C	0	0	160,000	160,000	0
DEVELOPMENT	100,000		0	C	0	0	C	0	0	100,000		0
Contracted professional & technical services: contracted biotechnician(s) for outreach, geotechnical sampling/analysis, etc.						0						
Construction: Contractor and material costs for construction of structures on shallow lake outlets (fish barriers and water controls).		100,000				0					100,000)
ACQUISITION	0	0	0	190,000)	0	C	0	0	190,000		0
Professional/technical: Consultant services for environmental reports, appraisals, boundary survey, title clearance, legal work, etc.					43,518						43,518	3
Land rights acquisition: Payments to landowners for purchased easements and fee-title acquisitions.					116,872						116,872	2
Other direct operating costs: Easement stewardship to WAT/DU.					29,610						29,610)
COLUMN TOTAL	200,000	200,000	0	250,000	250,000	0		0	0	450,000	450,000	0

Habitat Conservation Partnership

2C - Phase III Accomplishments

Living Lakes Enhancement

U.S. Fish & Wildlife Service

