

2003 Project Abstract

For the Period Ending June 30, 2006

TITLE: Land Acquisition, Minnesota Landscape Arboretum

PROJECT MANAGER: Dr. Mary Meyer, Interim Director

ORGANIZATION: Minnesota Landscape Arboretum, University of Minnesota

ADDRESS: 3675 Arboretum Blvd., Chaska, MN 55318-9613

WEB SITE ADDRESS: <http://www.arboretum.umn.edu>

FUND:

LEGAL CITATION: ML 2003, Ch. 128, Art. 1, Sec. 9, Subd. [6L]

APPROPRIATION AMOUNT: \$350,000

Overall Project Outcome and Results

A 90-acre parcel within the boundaries of the Minnesota Landscape Arboretum was acquired on September 22, 2009 by combining these Environment and Natural Resources Trust Fund (ENRTF) funds with funds from a ML 2005 ENRTF appropriation. This particular land acquisition concluded a 25 year long process to acquire this parcel. The acquisition provides an internal connection to the Horticultural Research Center and adds to the Arboretum additional big woods, high quality wetlands, prairie remnants, oak savanna, and valuable tillable land for future research and education programs.

A master planning effort by the Minnesota Landscape Arboretum determined that, to a great extent, the Arboretum's watershed follows the surrounding roadways. By purchasing lands within the roadways, the Arboretum aims to secure approximately 90 - 95% of its watershed, control adjacent development, preserve a major part of the ecosystem in the Chanhassen/Victoria/Chaska area, and make the area accessible to the general public.

The arboretum's planning efforts identified 278 acres of lands to acquire. With the 90 acres added through this project, to date, 241 of the identified acres have been acquired and 37 acres of in-holdings remain left to purchase. This progress has been made possible by \$2.38 million from the Environment and Natural Resources Trust Fund along with \$2.38 million in privately-raised matching funds.

Project Results Use and Dissemination

Information about this purchase and the LCMR's funding support will be disseminated through Arboretum publications and through information resources at the University Of Minnesota.

Date of Report: September 4, 2009
LCMR Final Work Program Report

Date of Next Status Report: Final Report
Date of Work Program Approval: June 25, 2003
Project Completion Date: September 22, 2008

I. PROJECT TITLE: Land Acquisition, Minnesota Landscape Arboretum

Project Manager: Dr. Mary Meyer, Interim Director
Affiliation: Minnesota Landscape Arboretum, University of Minnesota
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Total Biennial Project Budget:

\$ LCMR:	\$350,000.00	\$ Match:	\$ 350,000.00
- \$ LCMR Amount Spent:	\$350,000.00	- \$ Match Amount Spent:	\$ 350,000.00
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= \$ LCMR Balance:	\$0	= \$ Match Balance:	\$0

Legal Citation: Laws 2003, Chapter 128, Article 1, Section 9, Subd. [6L]

Appropriation Language: Land Acquisition, Minnesota Landscape Arboretum

(l) Land Acquisition, Minnesota Landscape Arboretum \$175,000 the first year and \$175,000 the second year are from the trust fund to the University of Minnesota for an agreement with the University of Minnesota Landscape Arboretum Foundation for the fifth biennium to acquire in-holdings within the arboretum's equal amount of non state money. This appropriation is available until June 30, 2006, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

Amendment request approved by LCMR on Dec. 16 and recommended to the 2005 legislature and adopted in: ML Laws 2005, First Special Session, Chapter 1, Article 2 Sec. 162, Laws 2003, chapter 128, article 1, section 9, subdivision 6, is amended to read,

(l) Land Acquisition, Minnesota Landscape Arboretum \$175,000 the first year and \$175,000 the second year are from the trust fund to the University of Minnesota for an agreement with the University of Minnesota Landscape Arboretum Foundation for the fifth biennium to acquire ~~in-holdings within the arboretum's boundary~~ land from willing sellers. This appropriation must be matched by an equal amount of non state money. This appropriation is available until June 30, 2006, at which time the project must be

completed and final products delivered, unless an earlier date is specified in the work program.

M.L. 2006, Chapter 243

Sec. 16. CARRYFORWARD. The appropriation under Laws 2003, chapter 128, article 1, section 9, subdivision 6, paragraph (I), as amended by Laws 2005, First Special Session chapter 1, article 2, section 150, for land acquisition, Minnesota Landscape Arboretum, is available until June 30, 2008.

II. and III. FINAL PROJECT SUMMARY:

A 90-acre parcel within the boundaries of the Minnesota Landscape Arboretum was acquired on September 22, 2009 by combining these Environment and Natural Resources Trust Fund (ENRTF) funds with funds from a ML 2005 ENRTF appropriation. This particular land acquisition concluded a 25 year long process to acquire this parcel. The acquisition provides an internal connection to the Horticultural Research Center and adds to the Arboretum additional big woods, high quality wetlands, prairie remnants, oak savanna, and valuable tillable land for future research and education programs.

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IV. OUTLINE OF PROJECT RESULTS:

This project was a continuation of an effort by the Arboretum to acquire all the lands within the roads that surround the main portion of the site. In a master planning effort it was discovered that, to a great extent, the Arboretum's watershed followed the roadway. Purchase of lands within the roadways will give the Arboretum control of approximately 90 - 95% of its watershed, control adjacent development, and preserve a major part of the ecosystem in the Chanhassen/Victoria/Chaska area.

Result 1: Land Acquisition

Description: The 90 acres of land acquired consists of old farmland, second growth maple-basswood forests, some original forests, wetlands – including a bog, prairie remnants, and overgrown oak savanna. The land was acquired in combination with funds from a ML 2005 ENRTF appropriation.

to June 2004)			
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B. Current Spending: The \$350,000 ML 2003 appropriation from the ENRTF was matched with \$350,000 in privately raised funds to create \$700,000 to be contributed, along with other funds including an ML 2005 ENRTF appropriation, toward the purchase of 90 acres of land (in-holdings) within the projected Arboretum boundary.

C. Required Match: Privately raised funds from individual and foundation donors matched the \$350,000 LCMR appropriation. Commitment of non-state match was delivered to LCMR by December 30, 2003.

D. Future Spending: Future spending will include the purchase of additional lands to complete the projected Arboretum of the future, and to protect its watershed and biological resources. It is estimated at this time to cost an additional \$5 million.

VII. Project Partners:

There are no formal partners but we will work with private donors.

B. Project Cooperators: There are no project cooperators.

VIII. DISSEMINATION: NA

IX. REPORTING REQUIREMENTS:

Periodic work program progress reports will be submitted not later than January 2004, August 2004, January 2005, August 2005, January 2006, August 2006, January 2007, August 2007, and January 2008.. A final work program report and associated products was submitted by September 4, 2009.

X. RESEARCH PROJECTS: NA

Attachment A: Budget Detail for 2003 Proposals - Summary

Proposal Title: Land Acquisition, Minnesota Landscape Arboretum -

Project Manager Name: Dr. Mary Meyer, Interim Director

LCMR Requested Dollars: \$350,000

2003 LCMR Proposal Budget	Result 1 Budget:	Amount Spent	TOTAL FOR BUDGET ITEM
	Land Acquisition	9/22/2008	9/4/2009
BUDGET ITEM			
PERSONNEL: Staff Expenses, Wages, salaries & benefits – Be specific on who is paid \$, to do what?			
Contracts			
Professional/technical (with whom?)			
Other contracts (with whom?) list out personnel, equipment, etc.			
Space rental: NOT ALLOWED			
Maintenance - What?			
Utilities - What?			
Other direct operating costs (for what? – be specific)			
Printing			
Advertising			
Communications, telephone, mail, etc.			
Office Supplies (list specific categories)			
Other Supplies (list specific categories)			
Travel expenses in Minnesota			
Travel outside Minnesota (where?)			
Tools and equipment (list categories)			
Office equipment & computers (be specific)			
Other Capital equipment (list specific items)			
Land acquisition	350,000	350,000	0
Staff or Contract Employee Expenses related to land acquisition			
Land rights acquisition (less than fee)			
Buildings (for what?)			
Other land improvement (for what?)			
Legal fees (for what?)			
COLUMN TOTAL	350,000	350,000	0

Boundary Plan



Minnesota Landscape
ARBORETUM

