

SEP 25 2006

2003 Project Abstract for the period ending June 30, 2006

TITLE: 6 (d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

PROJECT MANAGER: Arne Stefferud

ORGANIZATION: Metropolitan Council

ADDRESS: 390 North Robert Street, St. Paul, MN 55101

WEB SITE ADDRESS: www.metrocouncil.org/parks/parks.htm

FUND: Environment and Natural Resources Trust Fund

LEGAL CITATION: ML 2003, Ch. 128, Art. 1, Sec. 9, Subd 6(d)

APPROPRIATION AMOUNT: \$ 3,339,000

Overall Project Outcome and Results

Continue acquisition, redevelopment and development projects in the 2002-03 Metropolitan Regional Parks Capital Improvement Program that were not funded in the 2002 Capital Investment appropriation. Results are: (1) Acquired 63 acres at Big Marine Park Reserve. (2) Installed sewer/water service for 3 picnic areas at Keller Regional Park. (3) Continued shoreline and trail rehabilitation at Lake of the Isles Regional Park begun in 1999. (4) Rehabilitated 3 miles of park roads, 4 parking lots, replaced a restroom building, constructed 2 play structures for a picnic area and the campground, constructed 1 mile of connecting trails and walkways, and installed security lighting at Bunker Hills Regional Park. (5) Rehabilitated 3.2 miles of hiking trails and 3 miles of bicycle trails at Phalen Regional Park. (6) Reconfigured the parking lot and constructed 2 play structures at Theodore Wirth Regional Park. (7) Completed 4 miles of trail rehabilitation at Cleary Lake Regional Park begun in 2000. (8) Completed pavement overlay of 4.8 miles of bicycle/pedestrian trail in Mississippi Gorge Regional Park. (9) Constructed a 0.5 mile bike/pedestrian trail along 49th Avenue in North Mississippi Regional Park. (10) Reimbursed Three Rivers Park District for barn restoration and house modifications for agricultural environmental learning center plus entrance road, 2 parking lots, 3 miles of trails, 2 fishing piers and dock at Whaletail Lake in Gale Woods Special Recreation Feature. (11) Partially financed construction of 0.6 mile of North Urban Regional Trail to address unforeseen soil problems (12) Constructed 1.5 miles of North Urban Regional Trail from Emerson Drive to the Mississippi River Regional Trail. (13) Constructed walking paths and installed interpretive signs at the Mill Ruins Park portion of Central Mississippi Riverfront Regional Park. (14) Prepared construction documents for 1.2 miles of North Urban Regional Trail from Dodd Rd. to Charlton Rd. (15) Completed a 0.8 mile bicycle/pedestrian trail and restored 16 acres of prairie at Hyland-Bush-Anderson Lakes Park Reserve. (16) Constructed 3 miles of new bike/pedestrian trails and rehabilitated 5 miles of the North Hennepin Regional Trail.

Project Results Use and Dissemination

Public information on the outdoor recreation facilities financed with this appropriation as well as past State appropriations is disseminated in two ways:

(1) Through park agency maps, brochures, news releases and park agency websites. (2) Through the Metropolitan Council's "Regional Parks" map/brochure and on its website www.metrocouncil.org/parks/parks.htm

LCMR 2003 Work Program Final Report --September 18, 2006

SEP 25 2006

FINAL REPORT

Date of Final Report: September 18, 2006
Date of Next Status Report: Not Applicable
Date of Work Program Approval: June 2003
Project Completion Date: June 30, 2006

I. PROJECT TITLE: 6 (d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Manager: Arne Stefferud
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	LCMR	Metro. Council bonds and grant interest earnings	TEA-21 grants
Total Biennial LCMR Project Budget:			
Appropriation:	\$ 3,339,000	\$ 2,396,000	\$ 2,629,000
Minus Amount Spent:	\$ 3,314,343	\$ 2,396,000	\$ 2,629,000
Equal Balance	\$ 24,657	\$ -	\$ -

Legal Citation: ML 2003, Chap. 128, Article 1, Sec. 9, Subd. 6(d)

Appropriation Language: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation, and Development

\$1,669,000 the first year and \$1,670,000 the second year are from the trust fund to the commissioner of natural resources for an agreement with the metropolitan council for subgrants for the acquisition, development, and rehabilitation in the metropolitan regional park system, consistent with the metropolitan council regional recreation open space capital improvement plan. This appropriation may not be used for the purchase of residential structures. This appropriation may be used to reimburse implementing agencies for acquisition of nonresidential property as expressly approved in the work program. This appropriation is available until June 30, 2006, at which time the project must be completed and final products delivered, unless an earlier date is specified in the workprogram. In addition, if a project financed under this program receives a federal grant, the availability of the financing from this paragraph for that project is extended to equal the period of the federal grant.

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

II. and III. FINAL PROJECT SUMMARY: Continue acquisition, redevelopment and development projects in the 2002-03 Metropolitan Regional Parks Capital Improvement Program that were not funded in the 2002 Capital Investment appropriation. Results are: (1) Acquired 63 acres at Big Marine Park Reserve. (2) Installed sewer/water service for 3 picnic areas at Keller Regional Park. (3) Continued shoreline and trail rehabilitation at Lake of the Isles Regional Park begun in 1999. (4) Rehabilitated 3 miles of park roads, 4 parking lots, replaced a restroom building, constructed 2 play structures for a picnic area and the campground, constructed 1 mile of connecting trails and walkways, and installed security lighting at Bunker Hills Regional Park. (5) Rehabilitated 3.2 miles of hiking trails and 3 miles of bicycle trails at Phalen Regional Park. (6) Reconfigured the parking lot and constructed 2 play structures at Theodore Wirth Regional Park. (7) Completed 4 miles of trail rehabilitation at Cleary Lake Regional Park begun in 2000. (8) Completed pavement overlay of 4.8 miles of bicycle/pedestrian trail in Mississippi Gorge Regional Park. (9) Constructed a 0.5 mile bike/pedestrian trail along 49th Avenue in North Mississippi Regional Park. (10) Reimbursed Three Rivers Park District for barn restoration and house modifications for agricultural environmental learning center plus entrance road, 2 parking lots, 3 miles of trails, 2 fishing piers and dock at Whaletail Lake in Gale Woods Special Recreation Feature. (11) Partially financed construction of 0.6 mile of North Urban Regional Trail to address unforeseen soil problems (12) Constructed 1.5 miles of North Urban Regional Trail from Emerson Drive to the Mississippi River Regional Trail. (13) Constructed walking paths and installed interpretive signs at the Mill Ruins Park portion of Central Mississippi Riverfront Regional Park. (14) Prepared construction documents for 1.2 miles of North Urban Regional Trail from Dodd Rd. to Charlton Rd. (15) Completed a 0.8 mile bicycle/pedestrian trail and restored 16 acres of prairie at Hyland-Bush-Anderson Lakes Park Reserve. (16) Constructed 3 miles of new bike/pedestrian trails and rehabilitated 5 miles of the North Hennepin Regional Trail.

IV. OUTLINE OF PROJECT RESULTS: The appropriation would leverage \$2,226,000 of Metropolitan Council bonds, \$170,000 of interest earned on park grants. and \$2,629,000 of new TEA-21 grants to acquire 63 acres of land, rehabilitate 7 parks and develop recreational facilities in 4 parks and 4 trails in the Metropolitan Regional Park System.

Advance disbursement of LCMR funds is permitted to reimburse park agencies for depositing an escrowed match for TEA-21 grants to the Minnesota Dept. of Transportation for projects 03D3, D4, D5 and D6 found on pages 5 and 6 of this work program.

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Project Code/ Grant Number	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds <u>only</u> (\$000's)	LCMR Funds (\$000's)	Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03A1/ SG-03- 82	Washington Co.	Big Marine PR	Partial funding to acquire 63 acres initially financed with 2002 appropriation. Project completed on June 8, 2004	\$ 477	\$ 310	\$ 167	\$ -
Minus Amount Spent				\$ 477	\$ 310	\$ 167	\$ -
Balance				\$ -	\$ 0	\$ -	\$ -

Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Code/ Grant Number	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds <u>only</u> (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03R1/ SG-03- 83	Ramsey Co.	Keller RP	Remainder of funds needed to install sewer/water service for toilets and complete design for restrooms and picnic shelters served with sewer/water that wasn't financed with 2002 bonding appropriation. Project completed June 28, 2006	\$ 49	\$ 30	\$ 19	\$ -
Minus Amount Spent				\$ 49	\$ 30	\$ 19	\$ -
Balance				\$ -	\$ -	\$ -	\$ -

LCMR 2003 Work Program Final Report --September 18, 2006

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Project Code/ Grant Number	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds <u>only</u> (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03R2/ SG-03-84	MPRB	Mpls. Chain of Lakes RP	Continue to rebuild trails, and shoreline rehabilitation at Lake of the Isles initially begun with 1998-99 and 2000-01 CIP appropriations. Projected completed August 15, 2005	\$ 600	\$ 430	\$ 170	\$ -
			Minus Amount Spent	\$ 600	\$ 430	\$ 170	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
03R3/ SG-03-85	Anoka Co.	Bunker Hills RP	Redevelop 3 miles of roads and 4 parking lots in central picnic areas, replace restroom building, play structures for picnic area and campground, 1 mile of connecting trails and walkways, lighting and utilities, landscaping and site furnishings. Project completed June 16, 2006	\$ 853	\$ 620	\$ 233	\$ -
			Minus Amount Spent	\$ 853	\$ 620	\$ 233	\$ -
			Balance	\$ 0	\$ -	\$ 0	\$ -
03R4/ SG-03-86	St. Paul	Lake Phalen RP	Rebuild 3.2 miles of hiking & 3 miles of bike trails. Project completed August 15, 2005	\$ 420	\$ 305	\$ 115	\$ -
			Minus Amount Spent	\$ 420	\$ 305	\$ 115	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -

LCMR 2003 Work Program Financial Report --September 18, 2006

Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Code/ Grant Number	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds only (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03R5/ SG-03- 87	MPRB	Theodore Wirth RP	Reconfigure parking lot area, build 2 play structures. Project completed May 9, 2006	\$ 262	\$ 170	\$ 92	\$ -
Minus Amount Spent				\$ 262	\$ 170	\$ 92	\$ -
Balance				\$ -	\$ 0	\$ (0)	\$ -
03R6/ SG-03- 88	Scott Co./Three Rivers Park District	Cleary Lake RP	Continue rebuilding 4 miles of trail financed with 2000 and 2002 appropriations. Project completed July 2, 2004	\$ 50	\$ 30	\$ 20	\$ -
Minus Amount Spent				\$ 50	\$ 30	\$ 20	\$ -
Balance				\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Number	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds only (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03R7/ SG-03- 89	St. Paul	Amended June 14, 2005 Mississippi Gorge Regional Park	Amendment approved June 14, 2005 Partial funding for overlay of 4.8 miles of trails along Mississippi River Boulevard. (Balance of the estimated \$200,000 for the trail overlay project funded from a \$670,000 grant financed from the 2005 capital bonding bill appropriation). Project completed March 1, 2006	\$ 137	\$ 90	\$ 47	\$ -
			Minus Amount Spent	\$ 137	\$ 90	\$ 47	\$ -
			Balance	\$ -	\$ 0	\$ (0)	\$ -

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Code	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds only (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03D1/ SG-03- 90	MPRB	North Mississippi RP	Finance a portion of 49th Ave. trail between park and Humboldt Ave. Rest of project (\$170,000) financed with park grant interest earnings required by law. Project completed April 7, 2004	\$ 528	\$ 358	\$ 170	\$ -
			Minus Amount Spent	\$ 528	\$ 358	\$ 170	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
03D2/ SG-03- 91	Three Rivers Park Dist.	Gale Woods SRF	Reimbursement for Phase 1 development work completed in 2001. Project completed November 7, 2003	\$ 1,015	\$ -	\$ 1,015	\$ -
			Minus Amount Spent	\$ 1,015	\$ -	\$ 1,015	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -

LCMR 2003 Work Program Final Report --September 18, 2006

Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Code	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds <u>only</u> (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03D3/ SG-03- 92	Dakota Co.	Amended February 22, 2006 North Urban RT	Amendment approved February 22, 2006. Partial financing to construct trail within Simons Ravine in order to address unforeseen soil problems. Project completed June 29, 2006	\$ 150	\$ 100	\$ 50	\$ 900
Minus Amount Spent				\$ 150	\$ 100	\$ 50	\$ 900
Balance				\$ -	\$ -	\$ -	\$ -
03D4/ SG-03- 93	Dakota Co.	North Urban RT	Match to \$600,000 TEA-21 grant programmed for 2002 to build 1.5 miles of trail from Emerson Drive to and including an overpass over U.S 52 to Mississippi River RT in South St. Paul. Project completed August 24, 2004	\$ 150	\$ 100	\$ 50	\$ 600
Minus Amount Spent				\$ 150	\$ 100	\$ 50	\$ 600
Balance				\$ -	\$ -	\$ -	\$ -

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

Project Code	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds only (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03D5/ SG-03- 94	MPRB	Central Miss. Riverfront RP	Match to \$685,000 TEA-21 grant programmed for 2003 for pedestrian circulation and interpretive features in Mill Ruins Park. Project completed May 9, 2006 with unspent balance shown at right.	\$ 350	\$ 275	\$ 75	\$ 685
Minus Amount Spent				\$ 325	\$ 250	\$ 75	\$ 685
Balance				\$ 25	\$ 25	\$ -	\$ -
03D6/ SG-03- 95	Dakota Co.	North Urban RT	Design funds to match \$443,500 TEA-21 grant programmed for 2004 to construct 1.2 miles of trail from Dodd Rd. to Charlton Rd. Project completed June 21, 2006	\$ 111	\$ 70	\$ 41	\$ 444
Minus Amount Spent				\$ 111	\$ 70	\$ 41	\$ 444
Balance				\$ -	\$ -	\$ -	\$ -

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Project Code	Park Agency	Park Name	Project Description	Grant of LCMR & Council bonds only (\$000's)	LCMR Funds (\$000's)	Metro. Council bonds or grant interest earnings (\$000's)	New TEA-21 grants (\$000's)
03D7/ SG-03- 96	Bloomington	Hyland-Bush-Anderson L. PR	Amendment approved March 10, 2006 Complete trail linking East and West Bush Lake portions of park and restore 16 acres to native prairie. Project completed June 28, 2006	\$ 94	\$ 50	\$ 44	\$ -
			Minus Amount Spent	\$ 94	\$ 50	\$ 44	\$ -
			Balance	\$ -	\$ 0	\$ (0)	\$ -
03D8/ SG-03- 97	Three Rivers Park Dist.	North Hennepin RT	Continue construction and reconstruction of sections of trail. Project completed January 19, 2004	\$ 489	\$ 400	\$ 89	\$ -
			Minus Amount Spent	\$ 489	\$ 400	\$ 89	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
			Totals	\$ 5,735	\$ 3,339	\$ 2,396	\$ 2,629
			Minus Amount Spent	\$ 5,709	\$ 3,313	\$ 2,396	\$ 2,629
			Balance	\$ 26	\$ 26	\$ -	\$ -

V. TOTAL LCMR PROJECT BUDGET:

	(\$000's)
All Results: Land Acquisition	LCMR: \$ 310
All Results: Development (Rehabilitation and Development)	LCMR: \$ 3,029
TOTAL BUDGET:	\$ 3,339

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

IV. PAST AND CONCURRENT SPENDING

A. Past Spending:

2002 State Bond appropriation	\$	6,000,000
Metropolitan Council match	\$	<u>4,000,000</u>
Total	\$	10,000,000

B. Concurrent Spending for the Project Period:

Metropolitan Council match (bonds and grant interest earnings)	\$	2,396,000
New TEA-21 grants	\$	<u>2,629,000</u>
Total	\$	5,025,000

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

VII. Project Partners:

A. Project Partners Receiving LCMR Funds:

Name	Phone Number	Park Agency Affiliation	LCMR Project Dollars (\$000's)	% Time on Project(s)
John VonDeLinde	763-767-2860	Anoka County Parks	\$ 620	10
Lance Anderson	952-563-8738	City of Bloomington Parks	\$ 50	5
Steve Sullivan	651-438-4662	Dakota County Parks	\$ 270	20
Michael Kimble	612-661-4822	Minneapolis Park & Recreation Board	\$ 1,233	40
Greg Mack	651-748-2500	Ramsey County Parks	\$ 30	5
Tim Agness	651-266-8423	City of St. Paul Parks Division	\$ 395	20
Delbert Miller	763-559-6754	Scott Co./Three Rivers Park District	\$ 30	5
Delbert Miller	763-559-6754	Three Rivers Park District	\$ 400	10
James Luger	651-430-4325	Washington County Parks	\$ 310	10
Total			\$ 3,339	

VIII. DISSEMINATION

Public information on the outdoor recreation facilities financed with this appropriation as well as past State appropriations is disseminated in two ways: (1) Through park agency maps, brochures, news releases and park agency websites. (2) Through the Metropolitan Council's "Regional Parks" map/brochure and on its website www.metrocouncil.org/parks/parks.htm

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IX. LOCATION

The location of projects are shown on the attached map by park name and project code in relation to city and county jurisdictions.

Project Code	Park Agency	Park Name	County	City or Township
03A1	Washington Co.	Big Marine PR	Washington Co.	New Scandia Twp.
03R1	Ramsey Co.	Keller RP	Ramsey Co.	Maplewood
03R2	MPRB	Mpls. Chain of Lakes RP	Hennepin Co.	Minneapolis
03R3	Anoka Co.	Bunker Hills RP	Anoka Co.	Andover and Coon Rapids
03R4	St. Paul	Lake Phalen RP	Ramsey Co.	St. Paul
03R5	MPRB	Theodore Wirth RP	Hennepin Co.	Golden Valley and Minneapolis
03R6	Scott Co./Three Rivers Park	Cleary Lake RP	Scott Co.	Credit River Twp., Spring Lake Twp.
03R7	St. Paul	Lilydale-Harriet Isl. RP	Ramsey Co.	St. Paul
03D1	MPRB	North Mississippi	Hennepin Co.	Minneapolis
03D2	Three Rivers	Gale Woods SRF	Hennepin Co.	Minnetrissa
03D3	Dakota Co.	North Urban RT	Dakota Co.	South St. Paul
03D4	Dakota Co.	North Urban RT	Dakota Co.	South St. Paul
03D5	MPRB	Central Miss. Riverfront RP	Hennepin Co.	Minneapolis
03D6	Dakota Co.	North Urban RT	Dakota Co.	West St. Paul
03D7	Bloomington	Hyland-Bush-Anderson L. PR	Hennepin Co.	Bloomington
03D8	Three Rivers Park Dist.	North Hennepin RT	Hennepin Co.	Plymouth, Golden Valley and Brooklyn Park

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Title: 6(d) Metropolitan Regional Parks Acquisition, Rehabilitation and Development




X. REPORTING REQUIREMENTS:

Periodic work program progress reports will be submitted not later than March 2004, September 2004, March 2005, September 2005 and March 2006. A final work program report and associated products will be submitted by September 18, 2006.

LCMR 2003 Work Program Final Report - Metropolitan Regional Parks Acquisition, Rehabilitation and Development



2003 LCMR funds, along with Metropolitan Council bonds and Federal TEA-21 grants, financed capital improvements at the regional parks and trails shown on this map. See Section IV for project details.

-  Regional Parks
-  Regional Trails
-  Park Agencies

