

FINAL REPORT

AUG 10 2004

2001 Project Abstract

For the Period Ending June 30, 2004

TITLE: Land Acquisition at the Minnesota Landscape Arboretum

PROJECT MANAGER: Prof. Peter J. Olin, Director

ORGANIZATION: Minnesota Landscape Arboretum, University of Minnesota

ADDRESS: 3675 Arboretum Drive, Chaska, MN 55318-9613

WEB SITE ADDRESS: www.arboretum.umn.edu

FUND: TF

LEGAL CITATION: ML 2001, 1st Special Session, Ch. 2, Sec. 14, Subd. 5(h)

APPROPRIATION AMOUNT: \$ 730,000

Overall Project Outcome and Results

The objective of the Arboretum's land purchase is to protect its watershed from development. During this phase, the Arboretum purchased 10 acres from one property owner, and 7 acres from another property owner. Funds expended included \$730,000 from the LCMR 2001 allocation, approximately \$121,000 from the LCMR 2003 allocation, and approximately \$851,000 in private match.

Arboretum research and education programs are recognized internationally, and over 250,000 people visit annually. A major part of the visitor experience is the ambience of woodland, prairie, wetlands, gardens, and model landscapes, all set in prime land in the western metro area.

Control of all lands within the roadways surrounding the Arboretum core will protect water quality and native plant habitat, and preserve the visitor experience. This land includes over 90% of the Arboretum's watershed.

Date of Report: put in date of completion

LCMR Final Work Program Report

LCMR Work Program 2001

I. PROJECT TITLE: Land Acquisition at the Minnesota Landscape Arboretum

Project Manager: Prof. Peter J. Olin, Director

Affiliation: Minnesota Landscape Arboretum, University of Minnesota

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Total Biennial Project Budget:

\$ LCMR:	\$ 730,000	\$ Match:	\$ 730,000
- \$ LCMR Amount Spent:	730,000	- \$ Match Amount Spent:	730,000
<hr/>			
= \$ LCMR Balance:	\$ 0	= \$ Match Balance:	\$ 0

Legal Citation: ML 2001, [Chap.2], Sec.[14], Subd. 5 (h).

Appropriation Language: Land Acquisition at the Minnesota Landscape Arboretum \$365,000 the first year and \$365,000 the second year are from the trust fund to the University of Minnesota for an agreement with the University of Minnesota Landscape Arboretum Foundation for the fourth biennium to acquire in-holdings of the Minnesota Landscape Arboretum. This appropriation must be matched by at least \$730,000 of nonstate money. This appropriation is available until June 30, 2004, at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program.

II and III. FINAL PROJECT SUMMARY

The objective of the Arboretum's land purchase is to protect its watershed from development. During this phase, the Arboretum purchased 10 acres from one property owner, and 7 acres from another property owner. Funds expended included \$730,000 from the LCMR 2001 allocation, approximately \$121,000 from the LCMR 2003 allocation, and approximately \$851,000 in private match. There are now 120 acres left to acquire.

Arboretum research and education programs are recognized internationally, and over 250,000 people visit annually. A major part of the visitor experience is the ambience of woodland, prairie, wetlands, gardens, and model landscapes, all set in prime land in the western metro area.

Control of all lands within the roadways surrounding the Arboretum core will protect water quality and native plant habitat, and preserve the visitor experience. This land includes over 90% of the Arboretum's watershed.

IV. OUTLINE OF PROJECT RESULTS:

The original proposal was to purchase 60 acres of land, but 17 acres were acquired. During this time frame, the cost of land rose dramatically, to about \$100,000 per acre, so funding was limited.

Remaining Arboretum In-Holdings

Owner	Acres	Price	Status of Sale
Owner 1	90 land	\$ 9,000,000	some interest
Owner 2	30 with buildings	\$ 3,000,000	not interested

V. TOTAL PROJECT BUDGET:

All Results: Personnel: \$

All Results: Equipment: \$

All Results: Development: \$

All Results: Acquisition: \$730,000.

All Results: Other: \$

TOTAL BUDGET: \$ 730,000.

VI. PAST, PRESENT AND FUTURE SPENDING:

A. Past Spending: In 1994 the Arboretum concluded that it is critical to own all lands within its watershed, which runs approximately along the roads surrounding it. The project of acquiring lands within the Arboretum's projected boundaries is an ongoing project to which the LCMR has allocated \$1.65 million that has been matched by \$1.93 million in privately raised funds. The Land Acquisition Plan projected buying 278 acres of land. To date we have purchased 158 of those acres and have 120 acres of in-holdings left to purchase.

Biennium	LCMR Allocation	Private Match	Total
1995-97	\$ 500,000 (land)	\$ 540,000 (land)	\$ 1,040,000
1997-99	\$ 450,000	\$ 689,963	\$ 1,139,963
1999-2001	\$ 700,000	\$ 700,000	\$ 1,400,000
2001-2004	\$ 730,000	\$ 730,000	\$ 1,460,000

B. Current and Future Spending: The Arboretum has spent a portion of the LCMR 2003 allocation for the 7 acres mentioned in the Final Project Summary.

Future spending will include the purchase of additional lands to complete the projected Arboretum of the future, and to protect its watershed and biological resources. It is estimated at this time to cost an additional \$12 million.

C. Project Partners:

There are no formal partners but we worked with private donors.

D. Time:

VII. DISSEMINATION: NA






VIII. LOCATION: Map attached.

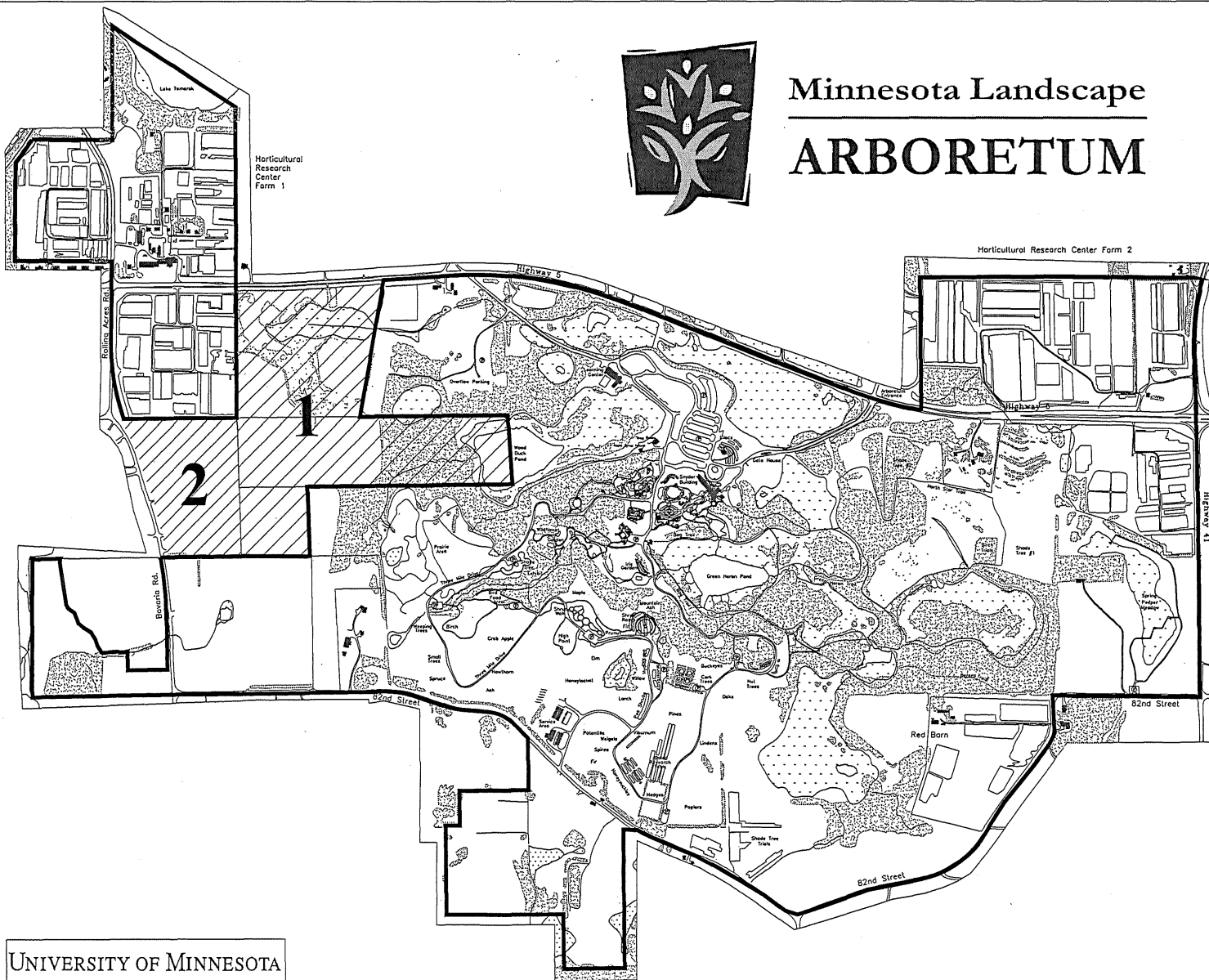
X. RESEARCH PROJECTS: NA



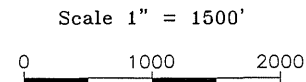
Minnesota Landscape ARBORETUM

Legend

- Ⓟ Parking
-  Stream / Waterbody
-  Native Woods
-  Buildings / Other Structures
-  UofM Property Boundaries
-  In-holdings



UNIVERSITY OF MINNESOTA



Date: August 05 2004